

MEMORANDUM

To: Members of the Leadership Council for the Community Action Plan on Homelessness for the City of San Diego

From: Implementation Team

Date: August 9, 2023

Subject: Summary of Activity for the Meeting of July 19, 2023

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The meeting of the Leadership Council for the City of San Diego Community Action Plan on Homelessness (Action Plan) was held on July 19, 2023 via teleconference. This memorandum summarizes the discussion that occurred, and actions taken.

**The members of the Leadership Council are identified in the table below.**

City of San Diego	Mayor	Mayor Todd Gloria
San Diego City Council	Council President	Council President Sean Elo-Rivera
County of San Diego	Chair, County Board of Supervisors	Chairwoman Nora Vargas
San Diego Housing Commission (SDHC)	Interim President and Chief Executive Officer	Jeff Davis
Regional Task Force on Homelessness (RTFH)	Chief Executive Officer	Tamera Kohler
Philanthropic Organization	Lucky Duck Foundation	Peter Seidler
Individual with Lived Experience	Lived Experience Advisors	John Brady
Business Representative	Sempre	Mitch Mitchell

**The members of the Interagency Implementation Team are identified in the table below.**

**Implementation Team**

San Diego Housing Commission (SDHC)	Executive Vice President of Strategic Initiatives	Lisa Jones
City of San Diego	Director, Homelessness Strategies and Solutions	Sarah Jarman
Regional Task Force on Homelessness (RTFH)	Chief Executive Officer	Tamera Kohler
San Diego Housing Commission (SDHC)	Project Manager for the Community Action Plan	Nancy Sa

**Policy Liaisons**

City of San Diego	Deputy Director, Homelessness Strategies and Solutions	James Carter
County of San Diego	Policy Advisor for Chairwoman Nora Vargas	Amy Castañeda

San Diego Housing Commission (SDHC)	Senior Vice President of Policy and Land Use	Molly Weber
Regional Task Force on Homelessness (RTFH)	Chief Operations Officer	Lahela Mattox
San Diego City Council	Deputy Chief of Staff for Council President Sean Elo-Rivera	Maya Rosas

**County Operations Partners**

County of San Diego Department of Homeless Solutions and Equitable Communities	Community Operations Officer	Barbara Jiménez
County of San Diego Department of Homeless Solutions and Equitable Communities	Director, Office of Homeless Solutions	Dijana Beck (alternate)

**The agenda included the following main topics:**

- Updated Review of Action Plan Needs

**1. Updated Review of Action Plan Needs**

In the fall of 2022, the Leadership Council requested that an updated analysis of the crisis response and housing needs in the Action Plan be conducted. As a result, the Implementation Team, through SDHC's consulting contract with Corporation for Supportive Housing (CSH) has worked with the CSH team to conduct an updated needs analysis. CSH reviewed available data on persons experiencing homelessness, persons who are newly entering the homeless system, and the number and types of resources available in the city. This includes data from the Point in Time Count, Housing Inventory Count, SDHC's homeless programs reporting dashboards, and the Homeless Management Information System. The team also tested and updated the assumptions that were used in the original development of the Action Plan.

CSH presented their review of progress to date toward meeting the Action Plan goals and updated projections and recommendations for the next six years of the Action Plan. The Leadership Council provided feedback for CSH to take into consideration as they prepare their final report. This included considering other forms of outcomes metrics to include in the report to measure progress, including other forms of crisis response interventions, like safe parking, in the updated Action Plan goals and conducting a deeper dive analysis of the intersection of the City's rental market and Action Plan goals, and an accurate cost comparison between types of resources.

**Next Meeting**

The next meeting will occur in October 2023, depending on most members' availability.