

MEMORANDUM

To: Members of the Leadership Council for the Community Action Plan on Homelessness for the City of San Diego

From: Implementation Team

Date: April 3, 2023

Subject: Summary of Activity for the Meeting of March 17, 2023

The meeting of the Leadership Council for the City of San Diego Community Action Plan on Homelessness (Action Plan) was held on March 17, 2023 via teleconference. This memorandum summarizes the discussion that occurred, and actions taken.

The members of the Leadership Council are identified in the table below.

City of San Diego	Mayor	Mayor Todd Gloria
San Diego City Council	Council President	Council President Sean Elo-Rivera
County of San Diego	Chair, County Board of Supervisors	Chairwoman Nora Vargas
San Diego Housing Commission (SDHC)	Interim President and Chief Executive Officer	Jeff Davis
Regional Task Force on Homelessness (RTFH)	Chief Executive Officer	Tamera Kohler
Philanthropic Organization	Lucky Duck Foundation	Peter Seidler
Individual with Lived Experience	Lived Experience Advisors	John Brady
Business Representative	Sempra	Mitch Mitchell

The members of the Interagency Implementation Team are identified in the table below.

Implementation Team

San Diego Housing Commission (SDHC)	Executive Vice President of Strategic Initiatives	Lisa Jones
City of San Diego	Director, Homelessness Strategies and Solutions	Hafsa Kaka
Regional Task Force on Homelessness (RTFH)	Chief Executive Officer	Tamera Kohler
San Diego Housing Commission (SDHC)	Project Manager for the Community Action Plan	Nancy Sa

Policy Liaisons

City of San Diego	Deputy Director, Homelessness Strategies and Solutions	James Carter
County of San Diego	Policy Advisor for Chairwoman Nora Vargas	Amy Castañeda

San Diego Housing Commission (SDHC)	Senior Vice President of Policy and Land Use	Molly Chase
Regional Task Force on Homelessness (RTFH)	Chief Operations Officer	Lahela Mattox

County Operations Partners

County of San Diego Department of Homeless Solutions and Equitable Communities	Community Operations Officer	Barbara Jiménez
County of San Diego Department of Homeless Solutions and Equitable Communities	Acting Director, Office of Homeless Solutions	Dijana Beck (alternate)

The agenda included the following main topics:

- Updated Review of Action Plan Needs
- Coordinated Funding Strategies
- General Updates

1. Updated Review of Action Plan Needs

In the fall of 2022, the Leadership Council requested that an updated analysis of the crisis response and housing needs in the Action Plan be conducted. As a result, the Implementation Team through SDHC's consulting contract with Corporation for Supportive Housing (CSH) has worked with the CSH team to conduct an updated needs analysis. The initial needs analysis was presented for review and feedback. CSH will continue to refine their data and work with the Implementation Team to provide a final report that will include updated recommendations on crisis response and housing needs as well as an updated cost model. The Leadership Council highlighted the importance of understanding the analysis within the context of racial disparities.

2. Coordinated Funding Strategies

The RTFH provided an overview of a funding mapping exercise conducted at the recommendation of the Leadership Council. The overview provided information on what types of programs are currently being funded, and by which entity. It was noted that because of the complexity of funding committed to serve persons experiencing homelessness and to address homelessness challenges within the City of San Diego, it is difficult to determine all the possible funding streams and amounts (particularly those funding streams not restricted to addressing homelessness only) that are playing a role in addressing this issue. The Implementation Team will work on aligning the information provided in the funding mapping exercise with the updated analysis conducted by CSH. The Leadership Council thanked the Implementation Team for providing this overview and discussed the importance of a regional effort to address homelessness.

3. General Updates

The Implementation Team provided general updates on homelessness programs. The updates can be found in Attachment 1, and included updates on County of San Diego Department of Homeless Solutions and Equitable Communities homelessness programs, an update on crisis response efforts by the City of San Diego, and an update on a homelessness services sector compensation study.

Next Meeting

The next meeting will occur in June 2023, depending on most members' availability.