



Coordinated Shelter Intake Referrals Summary

January 2024

Referral Type	# of Referrals	Percentage
Complete Referrals	278	11%
Incomplete Referrals	2,335	89%
Total Referrals	2,613	100%

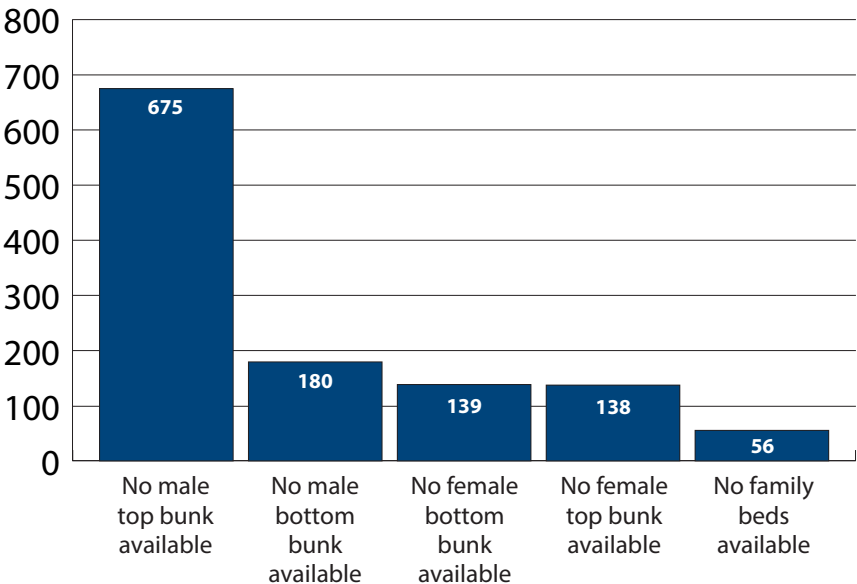
Fiscal Year to Date (July 1, 2023 – January 31, 2024)

Referral Type	# of Referrals	Percentage
Complete Referrals	2,488	18%
Incomplete Referrals	11,173	82%
Total Referrals	13,661	100%

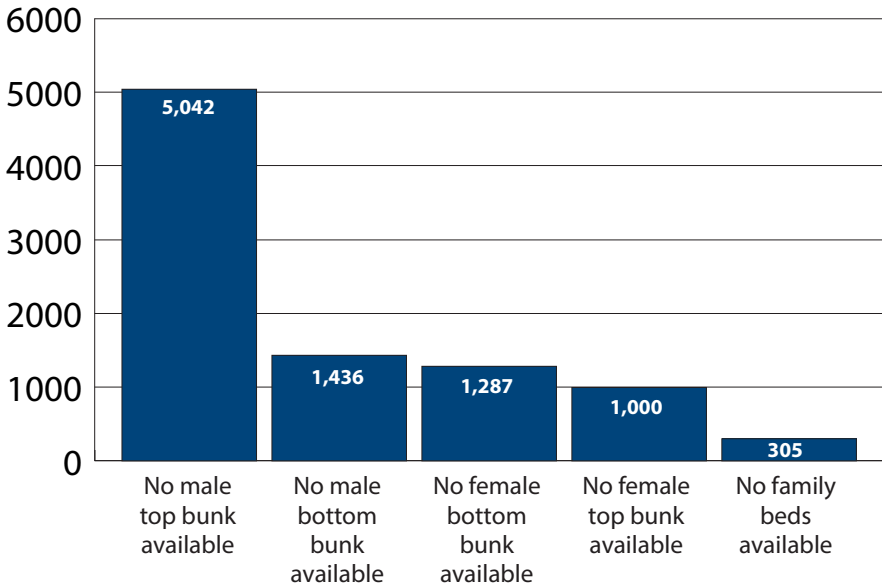
Total referrals are duplicative. An individual counted as an incomplete referral on one or more occasions may also be included as a completed referral upon shelter placement.

Most Frequent Reasons for Incomplete Referrals

January 2024



Fiscal Year to Date (July 1, 2023 – January 31, 2024)



Charts reflects the top five reasons that resulted in an incomplete referral during the reporting period.

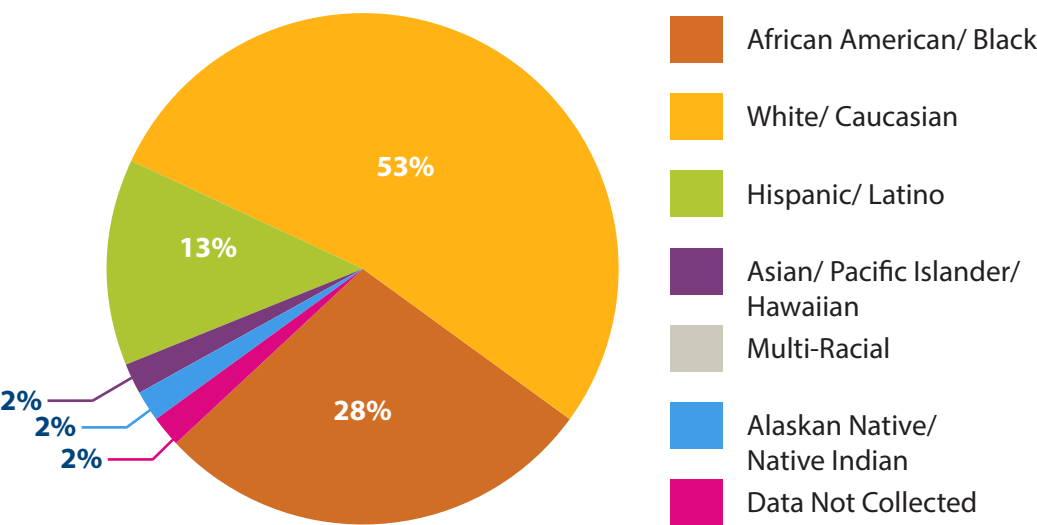
Seniors Safe at Home

Announced on September 29, 2023, the Seniors Safe at Home program provides time-limited case management and a specified rental assistance amount per month for seniors aged 55 and older with low income, experiencing a housing crisis, and at risk of homelessness. This is a collaboration among SDHC, Serving Seniors and The Lucky Duck Foundation, which invested \$500,000 in philanthropic funds for the program.



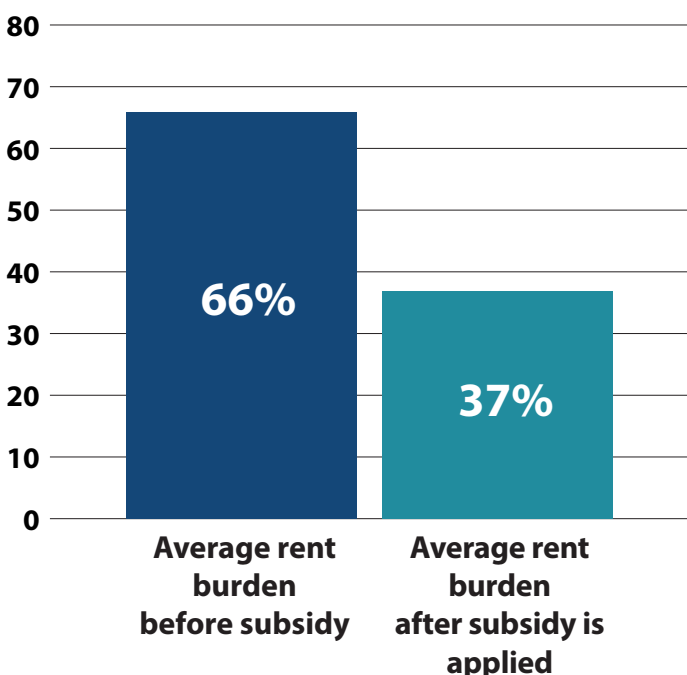
41
Households Enrolled
As of January 31, 2024

Demographics



Total does not equal 100% due to rounding.

(Data as of January 31, 2024)



“Rent burden” refers to the percentage of household income spent on rent.

(Data as of January 31, 2024)

HOUSING FIRST – SAN DIEGO

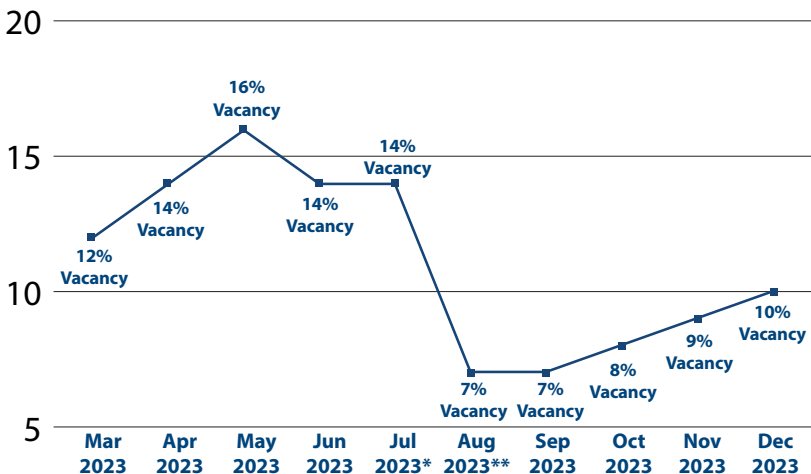


11,459
Housing Solutions
Created since 2014

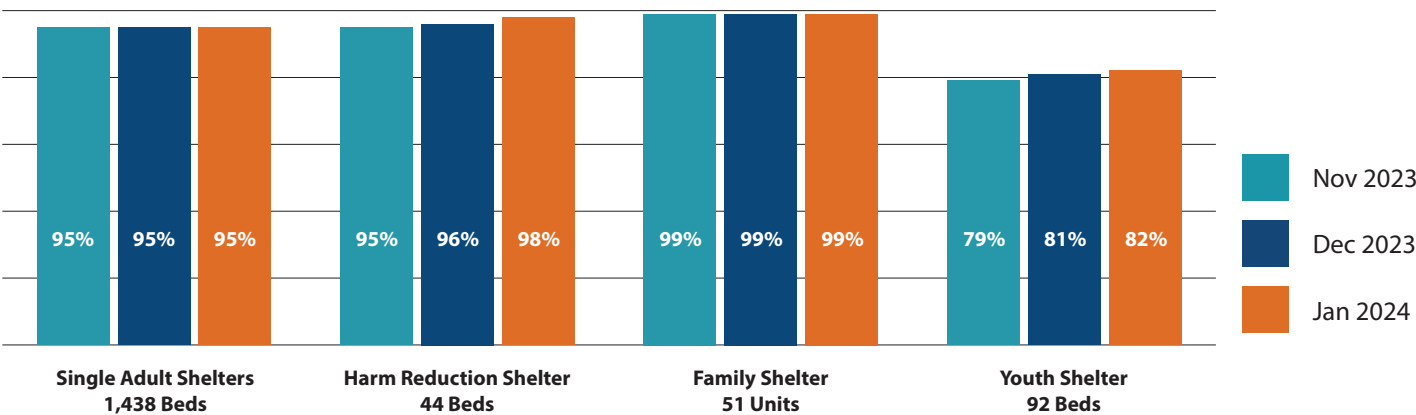
337
Housing Solutions
FY2024 to date

(Data as of December 31, 2023)

Homelessness Sector Staff



Average Monthly Bed Occupancy Rate – Last Three Months

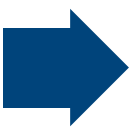


Single adult shelters include beds utilized by SDPD and the SDPD Homeless Outreach Team (HOT)

Beginning in August 2023, SDHC reports occupancy for family shelters based on the number of occupied units instead of beds. The family shelters currently administered by SDHC are non-congregate, and the number of available and occupied beds in each unit fluctuates based on the size of the family in a particular unit. Reporting on units is therefore a more accurate representation of availability and occupancy.

Housing Vouchers Committed to Addressing Homelessness

5,766
Vouchers Committed
(Includes developments
pending completion)



4,425
Rental Housing
Vouchers Leased

(Data as of November 30, 2023)

City/SDHC-Funded Homelessness
Shelters & Services

Homelessness System Dashboard: <https://www.sdhc.org/homelessness-solutions/city-homeless-shelters-services/dashboard/>

City Shelters Data: https://www.sdhc.org/wp-content/uploads/2022/04/SDHC_City_Shelter_Dashboard.pdf

City of San Diego Community Action Plan
on Homelessness

Quarterly updates online at <https://www.sdhc.org/homelessness-solutions/community-action-plan/overview/>