



Coordinated Shelter Intake Referrals Summary

July 2024 (first month of the fiscal year)

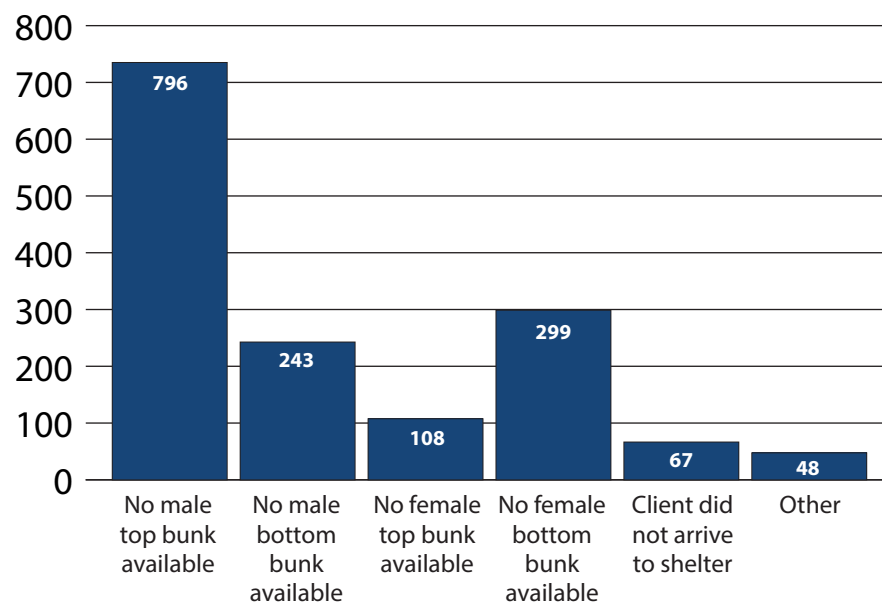
Referral Type	# of Referrals	Percentage
Complete Referrals	230	12%
Incomplete Referrals	1,645	88%
Total Referrals	1,875	100%

*Total referrals are duplicative. An individual counted as an incomplete referral on one or more occasions may also be included as a completed referral upon shelter placement.

**As of June 6, 2024, intakes at the Golden Hall shelter, which Father Joe's Villages operates, have been suspended due to preparation for the relocation of the shelter. As of July 3, 2024, intakes to the Paul Mirabile Center shelter, which Father Joe's Villages also operates, have been suspended due to preparation for the sunseting of the program in December 2024.

Most Frequent Reasons for Incomplete Referrals

July 2024



*Chart reflects the top five reasons that resulted in an incomplete referral during the reporting period.

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HOUSING FIRST – SAN DIEGO

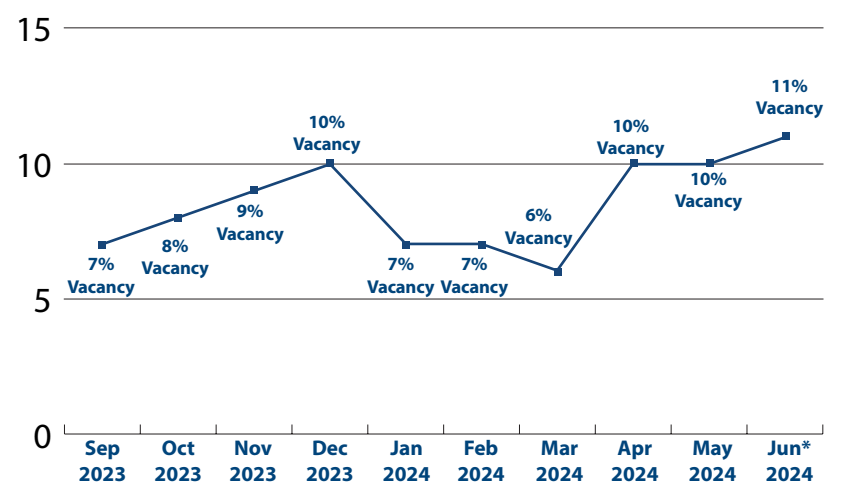


12,194
Housing Solutions
Created since 2014

88
Housing Solutions
FY2025 to date

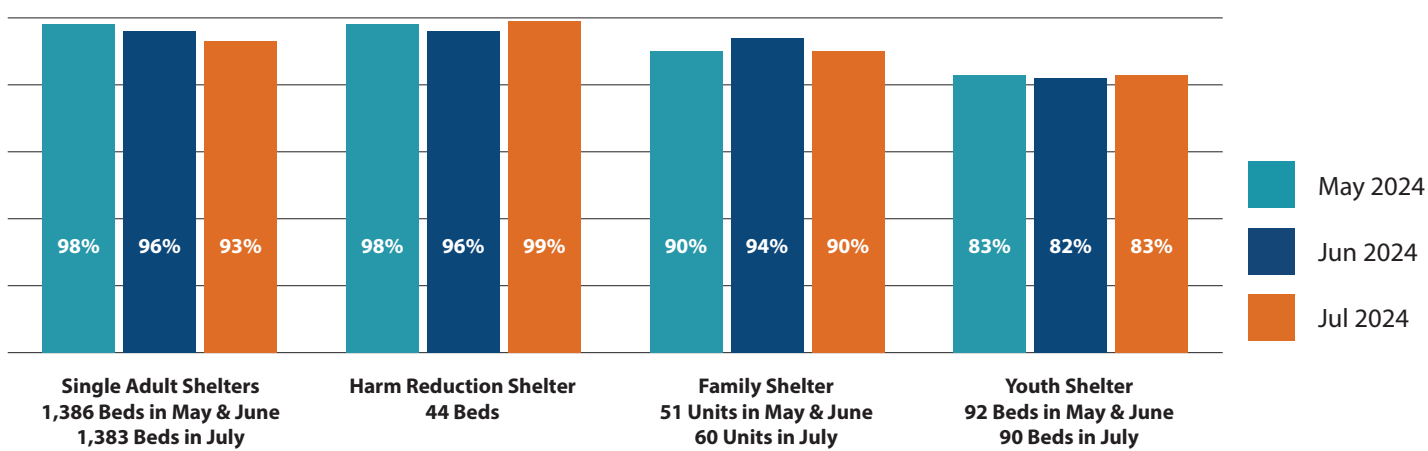
(Data as of July 31, 2024)

Homelessness Sector Staff



*Rapid rehousing positions are reported quarterly.

Average Monthly Bed Occupancy Rate – Last Three Months



Single adult shelters include beds utilized by SDPD and the SDPD Homeless Outreach Team (HOT).

May 2024:

- Intakes were suspended across all SDHC-funded family shelters to support the transition of households exiting from the County's Emergency Temporary Lodging Program.
- Intakes were temporarily suspended at two single adult shelters: 16th & Newton (Alpha Project) to prepare for the program's relocation and PATH Connections due to an increase in rates of positive tests for COVID-19.

June 2024:

- Intakes were suspended at the Golden Hall Shelter (Father Joe's Villages) to prepare for the program's relocation to an alternative site.

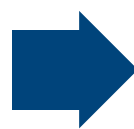
July 2024:

- Intakes were suspended at the Paul Mirabile Center Shelter (Father Joe's Villages) in preparation for the program sunseting in December 2024.
- The number of contracted beds at PATH Connections Shelter was reduced from 80 to 70.
- The number of contracted beds at SDYS Youth Emergency Shelter (Storefront) was reduced from 17 to 15.
- The number of contracted units for Families at Salvation Army Haven Interim Shelter was increased from 9 to 18, and seven beds for single adult women were added.

SDHC reports occupancy for family shelters based on the number of occupied units instead of beds. Currently, SDHC-administered family shelters are non-congregate, and the number of available and occupied beds in each unit may fluctuate based on the size of the family in a particular unit.

Housing Vouchers Committed to Addressing Homelessness*

5,863
Vouchers Committed
(Includes developments
pending completion)



4,493
Rental Housing
Vouchers Leased

*Includes permanent supportive housing, short-term transitional subsidies, and vouchers for households that previously experienced homelessness.

(Data as of May 31, 2024)

City/SDHC-Funded Homelessness Shelters & Services

Homelessness System Dashboard: <https://www.sdhc.org/homelessness-solutions/city-homeless-shelters-services/dashboard/>

City Shelters Data: https://www.sdhc.org/wp-content/uploads/2022/04/SDHC_City_Shelter_Dashboard.pdf

City of San Diego Community Action Plan on Homelessness

2023 Financial Needs Projection Update at <https://sdhc.org/wp-content/uploads/2024/01/San-Diego-Need-and-Financial-Model-Report-Final.pdf>