

Coordinated Shelter Intake Referrals Summary

March 2024

Referral Type	# of Referrals	Percentage
Complete Referrals	356	21%
Incomplete Referrals	1,368	79%
Total Referrals	1,724	100%

Fiscal Year to Date (July 1, 2023 – March 31, 2024)

Referral Type	# of Referrals	Percentage
Complete Referrals	3,121	19%
Incomplete Referrals	12,892	81%
Total Referrals	16,013	100%

Data review during February resulted in revised, updated shelter referral data for the month of January 2024, which are reflected in the fiscal year-to-date information in this table.

Total referrals are duplicative. An individual counted as an incomplete referral on one or more occasions may also be included as a completed referral upon shelter placement.

Most Frequent Reasons for Incomplete Referrals

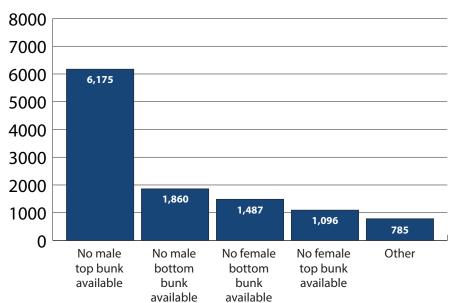
March 2024 800 700 600 622 500 400 300 276 200 100 135 0 No male No male No female Other No family bottom top bunk bottom beds available available bunk bunk

**The incomplete reason "Other" may include reasons such as beds offline due to repairs, programmatic transitions, January weather event, couples unable to stay together, hospitalizations, or missing client data for placement.

available

available

Fiscal Year to Date (July 1, 2023 – February 29, 2024)



**The incomplete reason "Other" may include reasons such as beds offline due to repairs, programmatic transitions, January weather event, couples unable to stay together, hospitalizations, or missing client data for placement

Charts reflects the top five reasons that resulted in an incomplete referral during the reporting period.

HOUSING FIRST – SAN DIEGO

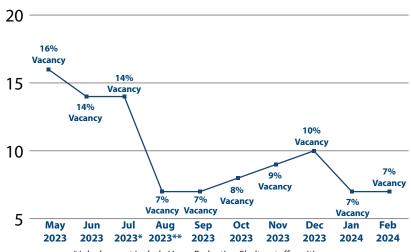


11,552 **Housing Solutions Created since 2014**

430 **Housing Solutions** FY2024 to date

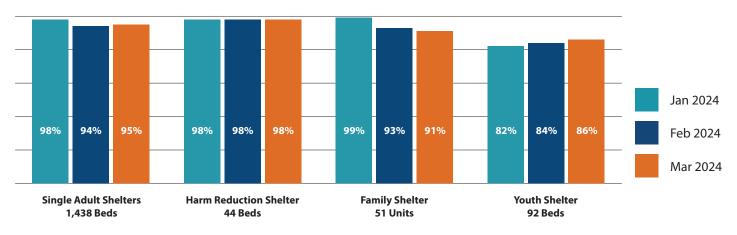
(Data as of February 29, 2024)

Homelessness Sector Staff



*July does not include Harm Reduction Shelter staff positions. **Rapid rehousing positions are reported quarterly.

Average Monthly Bed Occupancy Rate – Last Three Months



Single adult shelters include beds utilized by SDPD and the SDPD Homeless Outreach Team (HOT)

Beginning in August 2023, SDHC reports occupancy for family shelters based on the number of occupied units instead of beds. The family shelters currently administered by SDHC are non-congregate, and the number of available and occupied beds in each unit fluctuates based on the size of the family in a particular unit. Reporting on units is therefore a more accurate representation of availability and occupancy.

Housing Vouchers Committed to Addressing Homelessness*

5,863 **Vouchers Committed** (Includes developments pending completion)



4,472 **Rental Housing Vouchers Leased**

 ${\it *Includes permanent supportive housing, short-term\ transitional\ subsidies,}$ and vouchers for households that previously experienced homelessness.

(Data as of January 31, 2024)

City/SDHC-Funded Homelessness Shelters & Services

Homelessness System Dashboard: https://www.sdhc.org/homelessness- solutions/city-homeless-shelters-services/dashboard/

City of San Diego Community Action Plan on Homelessness

2023 Financial Needs Projection Update at https://sdhc.org/wp-content/ uploads/2024/01/San-Diego-Need-and-Financial-Model-Report-Final.pdf

City Shelters Data: https://www.sdhc.org/wp-content/uploads/2022/04/ SDHC_City_Shelter_Dashboard.pdf