

MEMORANDUM

To: Members of the Leadership Council for the City of San Diego Community Action Plan on Homelessness

From: Implementation Team

Date: March 16, 2022

Subject: Summary of Activity for the Meeting of February 10, 2022

The meeting of the Leadership Council for the City of San Diego Community Action Plan on Homelessness (Action Plan) was held on February 10, 2022 via teleconference.

This memorandum summarizes the discussion that occurred, and actions taken.

The members of the Leadership Council are identified in the table below.

Peter Seidler was not in attendance.

City of San Diego	Mayor	Mayor Todd Gloria
San Diego City Council	Council President	Council President Sean Elo-Rivera
County of San Diego	Chair, County Board of Supervisors	Supervisor Nathan Fletcher
San Diego Housing Commission (SDHC)	President and Chief Executive Officer	Richard C. Gentry
Regional Task Force on Homelessness (RTFH)	Chief Executive Officer	Tamera Kohler
Philanthropic Organization	Lucky Duck Foundation	Peter Seidler
Individual with Lived Experience	PLE Advocacy	John Brady
Business Representative	Sempra	Mitch Mitchell

The members of the Interagency Implementation Team are identified in the table below.

Molly Chase was not in attendance.

Implementation Team

San Diego Housing Commission (SDHC)	Executive Vice President of Strategic Initiatives	Lisa Jones
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City of San Diego	Director, Homelessness Strategies and Solutions	Hafsa Kaka
Regional Task Force on Homelessness (RTFH)	Chief Executive Officer	Tamera Kohler
San Diego Housing Commission (SDHC)	Project Manager for the Community Action Plan	Nancy Sa

Policy Liaisons

San Diego Housing Commission (SDHC)	Vice President of Policy	Molly Chase
County of San Diego	Policy Advisor for Supervisor Nathan Fletcher	Sarah Dawe
Regional Task Force on Homelessness (RTFH)	Chief Operations Officer	Lahela Mattox

The agenda included the following main topics:

- Update on Progress Toward Action Plan Housing Goal and General Information Update
- Update on Harm Reduction Initiative
- Update on Sprung Structure Exploration

Update on Progress Toward Action Plan Housing Goal and General Information Update

Progress Toward Action Plan Housing Goal

The Implementation Team provided the Leadership Council with an update on progress toward meeting the permanent supportive housing goal outlined in the Action Plan. The Action Plan states that the City of San Diego has a total need for 5,416 units of supportive housing, low-income housing or rapid rehousing, and diversion resources by 2030. Of this, a need for 2,802 permanent supportive housing units was identified.

The Housing Commission developed a pipeline tracker that demonstrates progress toward the permanent supportive housing goal in the Action Plan. The data is gathered from the Housing Commission's Real Estate Division and Rental Assistance Division, and is available on the [Action Plan Progress-at-a-Glance Dashboard](#). As of January 20, 2022 there are 957 new units that have been developed and in service since 2020, 344 units currently under construction, and 197 units that have been approved by the Housing Commission Board, for a total of 1,498 units approved. This is roughly 53% of the goal. The Action Plan also recommends that 60% of the new supportive housing units come online in the first four years of the plan. As of January 20, 2022, 89% of this recommendation has been met.

Discussion included that the data in the Action Plan for the City of San Diego may need to be revisited to inform how to meet the need in today's landscape, as inflow into the homelessness system has changed.

The Regional Task Force on Homelessness (RTFH) is also working with Corporation for Supportive Housing (CSH) on developing a regional plan, that uses the same practiced approach found in the Action Plan. The Action Plan is not a static document, and should be responsive to current conditions. Activities such as revisiting the data will ensure that the Implementation Team is being dynamic and up-to-date in their approach.

General Information Update

The Implementation Team provided general updates to the Leadership Council on the following items. More detailed information on the updates may be found in the following Attachment.

- Point-in-Time Count
- Update on Shigella Outbreak
- Update on Bathrooms and Portable Handwashing Stations in the Urban Core
- Governor Gavin Newsom Visits San Diego to highlight City's New Outreach Partnership between CityNet and Caltrans.
- City of San Diego COVID-19 Response
- City of San Diego Outreach Effort
- Overview of State Budget and Funding Opportunities

Harm Reduction Initiative Update

The Implementation Team provided an update on the Harm Reduction Initiative, including high level statistics of the Harm Reduction Shelter. As of the meeting, the shelter had an occupancy of 38 residents, of which the Community Harm Reduction Team (CHRT) was providing case management services to 18 residents, and Alpha Project was providing case management services to 20 residents. Data is collected and provided to stakeholders on a regular basis. The Leadership Council expressed that it is great to see the shelter online, and that they will continue to build on this momentum to expand the Harm Reduction initiative.

Sprung Structure Update

The Implementation Team provided an update on the exploration of the Sprung Structure partnership. A Memorandum of Agreement is currently being finalized between the City and the County, and County, SDHC and City staff are developing a program model to best leverage a variety of county and city resources and meet the needs of persons experiencing unsheltered homelessness.

Next Meeting

The next meeting will occur in mid-to-late May, 2022, depending on most members' availability.