

About the Plan

The participation and input of more than 200 members of the community, including individuals who have experienced homelessness and those who regularly work directly with individuals experiencing homelessness, contributed to the development of the goals, principles, recommendations and strategies in this Community Action Plan on Homelessness. For regular updates about the plan's progress and accomplishments, visit https://www.sdhc.org/homelessness-solutions/community-action-plan/overview/

VISION

By working creatively and collaboratively, the City of San Diego will build a client-centered homeless assistance system that aims to prevent homelessness, and that quickly creates a path to safe and affordable housing and services for people who experience homelessness in our community.

GOALS WITHIN REACH

In three years:

- 1. Decrease unsheltered homelessness by 50 percent
- 2. Finish the job of ending veteran homelessness
- **3.** Prevent and end youth homelessness as outlined in the San Diego County Coordinated Community Plan to End Youth Homelessness

GUIDING PRINCIPLES

System partners must rely on a set of principles to guide policy and funding decisions and build community cohesion.

- Be accountable
- Develop creative and new housing options
- Value the voices of people with lived experience
- Improve service and options to people experiencing homelessness through evidence-based approaches
- Make data-driven decisions and create transparency
- Communicate and collaborate more effectively and frequently
- Build capacity
- Create positive momentum
- Remove politics from decisionmaking about homelessness

RECOMMENDED ACTIONS

- Advance high impact solutions. Developing long-term housing takes time. Aggressive
 measures must be taken now, and the system needs to be flexible over time to meet
 changing needs and circumstances.
- **Support strong leadership.** Creation of a city-wide leadership council and project manager to keep progress on track.
- **Invest in new housing and service options.** Increase temporary crisis response solutions while also investing in permanent long-term units.
- Quickly address key issues. Address items needing immediate attention including
 adding behavioral health resources, outreach coordination, utilization of vouchers and
 appropriately staff entities implementing this plan.

KEY STRATEGIES

- Implement a systems-level approach to homelessness planning. Build capacity and
 infrastructure around city-level governance, strategic thinking and systems change to
 support the articulated goals.
- **2. Create a client-centered homeless assistance system.** Create a homeless assistance system that centers around clients and values client feedback in system design and resource allocation.
- Decrease inflow through increase of prevention and diversion. Work with other regional systems to prevent homelessness when possible and divert people from the system altogether.
- **4. Improve the performance of the existing system.** Review current practices, performance and metrics to move from project-level thinking to system-level thinking.
- **5. Increase the production of/access to permanent solutions.** Identify low-income and affordable housing options to increase opportunities to provide greater access to permanent housing.







Community Action Plan on Homelessness for the City of San Diego



Melanie experienced homelessness but now lives in permanent supportive housing.

PERMANENT HOUSING NEEDS

- 5,416 permanent housing opportunities needed over the next 10 years for individuals and families experiencing homelessness:
 - New or rehabilitated supportive housing
 - Supportive housing leased in the private rental market
 - Rapid rehousing rental assistance with services for one year
 - Low-income housing rental assistance with services for three years
 - Homelessness diversion assistance
- Estimated cost: \$1.9 billion over 10 years
- Potential funding sources could include:
 - City bond measures to create funding for homelessness services and new supportive housing
 - State homeless assistance funding
 - Federal HOME Investment Partnerships Program funds, Section 8 Housing Choice Voucher rental assistance dedicated to addressing homelessness, and public housing units
 - Resources for services, including coordination with the County of San Diego
 - City funds, such as Affordable Housing Fund, City General Fund, or Special fees
 - Private philanthropy

CRISIS RESPONSE ACTIONS

- 350-500 new crisis response beds or services needed to meet the needs of individuals and families experiencing homelessness and the estimated annual inflow into emergency shelters.
- Estimated cost: Approximately \$2.2 million per 100 new beds in annual operating costs
 - Potential additional capital costs if new Sprung structures are needed for shelters.
- The plan includes five actions for meeting the crisis response need for single individuals and three actions for meeting the need for families.



City of San Diego Bridge Shelter for single adults, operated by Alpha Project