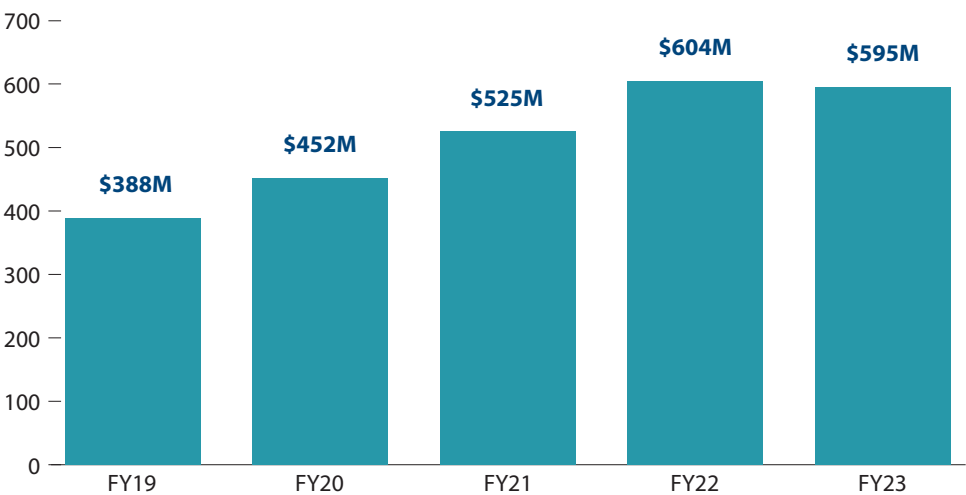


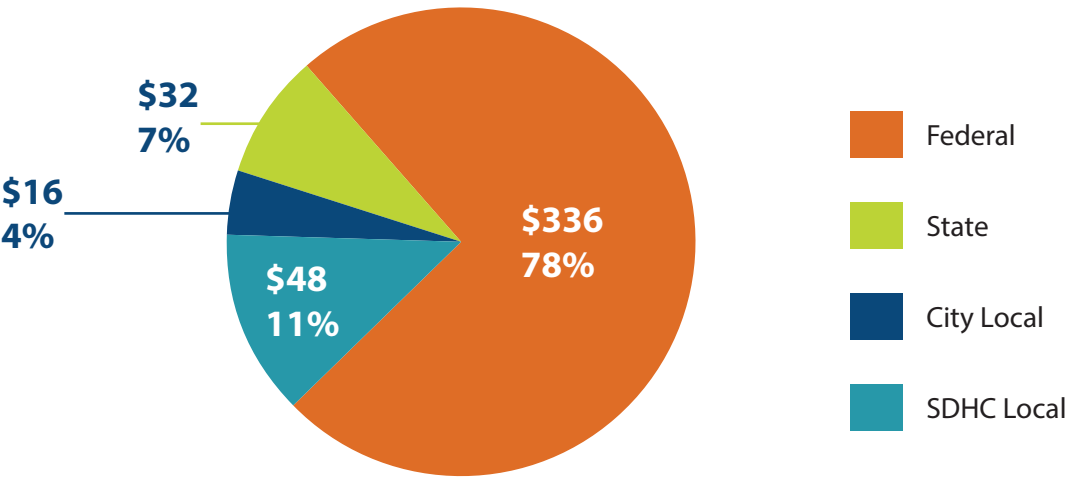


SDHC Approved Budget by Fiscal Year



New Revenue by Major Category

\$432M (\$ in Millions)



Funding Uses by Division

\$479M (\$ in Millions)

