

**REPORT**

**DATE ISSUED:** April 6, 2010  
**ATTENTION:** Chair and Members of the Housing Commission  
For the Agenda of April 16, 2010  
**SUBJECT:** San Diego Housing Commission FY2011 –Business Plan

**REPORT NO:** HCR 10-041**REQUESTED ACTION:**

Approval of the Housing Commission's one-year FY2011 Business Plan.

**STAFF RECOMMENDATION:**

That the Housing Commission approve the new Business Plan for FY2011 and forward to the Housing Authority for final approval.

**DISCUSSION:**

Beginning in late FY2009 the Housing Commission made major organizational changes that have resulted in the creation of one new department and major changes in the overall organizational structure of others. In order to provide the necessary oversight and administration to the various funds from the U. S. Department of Housing and Urban Development (HUD), the Special Housing Initiatives Department was created. The Housing Finance Department was restructured as the Real Estate Department that focuses on expanding the availability of affordable housing in San Diego.


The proposed FY2011 one-year Business Plan provides the Housing Commission with a greater ability to make timely service adjustments and therefore achieve effectual short and long term goals. This format will allow a closer coordination between operations strategies and the annual budget process as well as facilitate operations evaluation and a follow-up review process.

A workshop with the Housing Commission Board was conducted on February 26, 2010, with discussion of the proposed new strategies and activities of the FY2011 Business Plan. This item was heard on the March 19, 2010 Housing Commission meeting and was continued to the April 16, 2010 meeting.

**ENVIRONMENTAL REVIEW:**

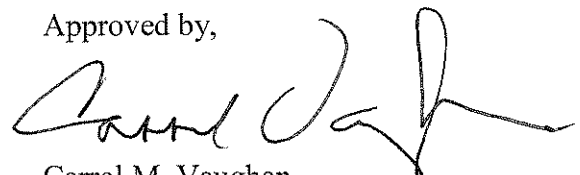
This activity is not a project within the meaning of the California Environmental Quality Act (CEQA) pursuant to Section 15060(c)(3) of the State CEQA guidelines. This activity is also exempt from review under the National Environmental Policy Act as no federal funds are involved.

Respectfully submitted,



Mirta Schloss  
Board & Executive Function  
Program Manager

Approved by,



Carrol M. Vaughan  
Executive Vice President &  
Chief Operating Officer