

REPORT

DATE ISSUED: January 23, 2008 REPORT NO: HCR 08-16  
ATTENTION: Chair and Members of the Housing Commission  
For the Agenda of February 22, 2008  
SUBJECT: Workshop – San Diego Housing Commission Fiscal Year 2009 – 2011 Business Plan

BACKGROUND:

The San Diego Housing Commission's current FY 2006 – 2008 Business Plan will expire on June 30, 2008, and the proposed FY 2009 – 2011 Business Plan is currently under internal development.

The contents of the proposed FY 2009 – 2011 Business Plan will follow a traditional business model with an increased emphasis on financial information and analysis.

The workshop today will include a discussion of the proposed contents of the Business Plan, including production and organizational goals. Handouts will be distributed during the workshop.

In addition, there will be a general discussion of the FY09 budget to receive input from the Board as staff begins to develop the budget.

Respectfully submitted



Carrol M. Vaughan  
Interim President & Chief Executive Officer