

Appendix D: CAPER IDIS REPORTS

FY 2008 PR26 Report Footnotes

Part I: Summary of CDBG Resources

Line 01: Unexpended CDBG funds at end of Previous Report Period: From FY07-PR26 Report Line 16 [\$836,343.58]

Line 07: Adjustment to Compute Total Available: Adjustment to line 05 Current Year Program Income (PI) for FY2008, because PI was incorrectly received for prior years as follows:

Fiscal Year	Date Received	PI Amount
2004	09/06/07	(Partial Amount) 3,521.16
2005	09/06/07	1,258,199
2006	09/06/07	909,444.52
2007	09/06/07	465,901.49
	Total	2,637,066.17

Actual PI for FY2008 is \$158,387.07, which was incorrectly receipted on 08/28/08, so it was not generated by IDIS in the FY2008 PR26 report. Corrected transaction below:

Description	PI Amount
IDIS Generated PI Amount	2,637,066.17
Less Incorrect Receipted Amount	(2,478,679.10)
Actual FY2008 PI Amount	158,387.07

Part IV: Public Service (PS) Cap Calculations

Line 29: PS Unliquidated Obligations at End of Previous Program Year: From FY07-PR26 Report Line 28 [\$412,760.50]

Line 34: Adjustment to Compute Total Subject to PS Cap: Entered FY07 PI [\$465,901.49], which was incorrectly receipted on 09/06/07 with prior year program income, as detailed in Line 07 above, so was not generated by IDIS in the FY08 PR26 report.

Part V: Planning and Administration (PA) Cap

Line 39: PA Unliquidated Obligations at End of Previous Program Year: From FY07-PR26 Report Line 38 [\$1,210,899.16]

Line 44: Adjustment to Compute Total Subject to PA Cap: Same as Line 07 above for Line 43 adjustment.

A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
Year	PID	Act#	Activity Name	MacObj	FedLvl	MTX	Status	FundDt	Drwnthru	Drwnthru	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	1984	2	583	SEDC - REVOLVING LOAN PROGRAM	LMA	118A	UNDERWAY	7/1/1990	\$97,364.51	\$0.00	\$0.00	13 - JOBS	13 - JOBS	2	2	2	
2	1984	2	534	FOOD BANK	LMC	06	CANCELED 08 28-08	10/27/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	1	
3	1984	2	548	PRE SCHOOL AND CHILD DEVELOPMENT	LMC	05L	CANCELED 08 28-08	5/24/2005	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	130	130	130	
4	1984	2	2	CDBGS COMMITTED FUNDS ADJUSTMENT			FUNDED BUDGETED		\$139,339,567.92	\$0.00	-\$77,735.14					0	
5	1984	2	571	ADA - CITY ADMIN BLDG	LMA	03	CANCELED 08 28-08	5/24/2005	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	
6	1987	176	1844	AZALEA PARK NEIGHBORHOOD ID PROJECT	LMA	03K	CANCELED 07 31-07	9/13/2006	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,941	1,941	0	
7	1987	178	1917	SAN DIEGO REFUGEE CENTER	LMA	03E	UNDERWAY	2/8/2001	\$29,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	
8	1987	179	1939	RACHEL'S WOMEN'S CENTER	LMC	03C	UNDERWAY	10/13/1998	\$87,351.46	\$0.00	\$1,929,051.11	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	7	
9	1987	179	1980	UNION OF PAN ASIAN COMMUNITIES	LMA	03E	UNDERWAY	7/9/1998	\$238,409.16	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
10	1987	179	1981	TURMAN/CHAVEZ COMMUNITY CENTER	LMA	03E	UNDERWAY	2/8/1998	\$378,706.37	\$0.00	\$797,481.11	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	
11	1987	179	1990	AZALEA PARK COMMUNITY IMPROVEMENTS	LMA	03	UNDERWAY	6/21/2001	\$25,630.32	\$0.00	\$5,595.51	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	
12	1987	180	2016	NORTHCHOLLAS LAKE PARK	LMA	03F	UNDERWAY	2/9/2001	\$32,648.47	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FY08 REF \$80,700.40-CW****
13	1988	58	1560	GOLDEN HILL COMMUNITY CENTER	LMA	03E	UNDERWAY	7/1/1998	\$306,028.79	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
14	1989	12	3088	CATHOLIC CHARITIES MAPLE STREET	LMC	03	UNDERWAY	10/6/2002	\$71,080.97	\$0.00	\$4,884,201.11	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	7	
15	2000	1	2788	OCEAN BEACH CDC	LMA	03	UNDERWAY	8/31/2001	\$475,626.51	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FY08 REPROGRAMMING \$35,276.48 TO BE USED FOR CONSULTANT AGREEMENT *****
16	2000	5	3205	WESTERN AREA POLICE STATION	LMC	03	UNDERWAY	8/22/2002	\$17,000.00	\$0.00	\$1,268,611.11	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	373	
17	2000	12	2764	BOYS AND GIRLS CLUB - W.J OAKES BRANCH	LMA	03	UNDERWAY	8/31/2001	\$62,564.36	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	REPROGRAM COMPLETED REMOVAL AND REPAIR OF DAMAGED CEILING TILES AND DRYWALL OF THE PRESCHOOL EDUCATION CENTER. IN THE PROCESS OF DESIGN AND BUILD PROPOSALS TO REPLACE WINDOWS THROUGHOUT THE FACILITY. *****
18	2000	12	2781	MID-CITY COMMUNITY CLINIC	LMA	03P	UNDERWAY	8/31/2001	\$217,954.60	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
19	2000	12	2783	SAN DIEGO CENTER FOR CHILDREN	LMC	03D	UNDERWAY	8/31/2001	\$10,809.92	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	119	97602086 AD RAMPS FOR 2 CLASSROOMS & REPAVED MAIN PARKING LOT.*****
20	2000	12	2785	JACKIE ROBINSON FAMILY YMCA	LMA	03	UNDERWAY	8/31/2001	\$66,924.69	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	

A Year	B PID	D Acct#	E Activity Name	H NatObj	I PolLM	J MTX	L Status	O Fund_Dt	Q Drawn/Thr	R Drawn/h	S Balance	T Prop/tya	U Accomp_Type	V Prop Units	W Acctnt Units	AA To/Race	CA Accomplishment Narrative
1	2001	3038	MID-BLOCK LIGHTS - DISTRICT 3	LMA	73	'03	FUNDS BUDGETED	1/15/2002	\$0.00	\$0.00	\$25,500.00	11 - PUBLIC FACILITIES	1	0	0		
22	2001	2893	ADAMS AVENUE REVITALIZATION	LMA	62	'03	UNDERWAY	1/10/2002	\$22,368.58	\$0.00	\$2,430.15	11 - PUBLIC FACILITIES	1	0	0		
23	2001	3040	OCEAN BEACH MAIN STREET	LMA	59	'03	UNDERWAY	1/15/2002	\$99,479.80	\$0.00	\$97,982.62	11 - PUBLIC FACILITIES	1	0	0		
24	2001	2987	BAYSIDE SETTLEMENT HOUSE	LMA	53	'03E	UNDERWAY	1/7/2002	\$271,672.43	\$0.00	\$0.00	11 - PUBLIC FACILITIES	1	0	0		
25	2001	2990	BOYS AND GIRLS CLUB - CLAREMONT	LMC		'03E	UNDERWAY	1/7/2002	\$36,005.09	\$0.00	\$177,748.94	11 - PUBLIC FACILITIES	1	0	908		
26	2001	2993	BOYS AND GIRLS CLUB - DAVES	LMA	83	'03E	UNDERWAY	1/7/2002	\$7,500.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	1	1	0		
27	2001	2994	CATHOLIC CHARITIES RACHEL'S APARTMENTS	LMC		'03C	FUNDS BUDGETED	1/7/2002	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	1	1	7		
28	2001	3001	S.D. HISTORICAL SOCIETY-VILLA MONTEZUMA	LMA	80.21	'03E	UNDERWAY	1/7/2002	\$37,781.03	\$0.00	\$0.00	11 - PUBLIC FACILITIES	1	1	0		
29	2001	3006	TOWNSHIP CARE FACILITY	LMC		'03E	UNDERWAY	1/7/2002	\$6,727.00	\$0.00	\$726.00	11 - PUBLIC FACILITIES	1	0	9		
30	2001	4002	JACKIE ROBINSON FAMILY YMCA	LMA	78.12	'03E	UNDERWAY	8/1/2005	\$24,208.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	1	0	0		
31	2001	4125	TUBMAN CHAVEZ CENTER	LMA	78.1	'03E	UNDERWAY	8/1/2005	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	1	1	0		
32	2001	2925	STOREFRONT IMPROVEMENT PROGRAM	LMA	66	'03	UNDERWAY	12/4/2001	\$2,250.00	\$0.00	\$22,750.00	11 - PUBLIC FACILITIES	1	0	0		
33	2001	3033	BARRIER REMOVAL - DISTRICT 6	LMC		'03	UNDERWAY	1/7/2002	\$195,998.87	\$0.00	\$0.01	11 - PUBLIC FACILITIES	16	16	21,704		
34	2001	3344	DISABILITIES SERVICES	LMC		'03	UNDERWAY	2/24/2002	\$1,012,515.71	\$0.00	\$4,179.02	11 - PUBLIC FACILITIES	12	12	195,785		
35	2001	4135	CIVIC CENTER THEATER RETROFIT	LMA	67.5	'03	UNDERWAY	5/25/2005	\$35,120.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	1	1	9		
36	2002	4138	OCEAN BEACH REVIT & GATEWAY	LMA	52	'03K	UNDERWAY	9/25/2005	\$140,935.72	\$0.00	\$5,948.87	01 - PEOPLE (GENERAL)	1	1	0		
37	2002	4140	URBAN WORKS	LMA	69.28	'03	UNDERWAY	5/25/2005	\$31,729.66	\$0.00	\$0.00	11 - PUBLIC FACILITIES	1	1	0		
38	2002	4397	EUCALID AVENUE CAPITAL IMPROVEMENTS	LMA	83.9	'03L	UNDERWAY	12/22/2005	\$27,300.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	1	0	0		
39	2002	3238	COPLEY FAMILY YMCA	LMA	71	'03	UNDERWAY	10/4/2003	\$15,132.89	\$0.00	\$0.00	11 - PUBLIC FACILITIES	1	0	0		
40	2002	3241	STEPPING STONE OF SAN DIEGO	LMA	82.83	'03E	UNDERWAY	10/3/2002	\$4,500.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	1	0	0		
41	2002	4058	TURMAN-CHAVEZ CENTER	LMA	70.1	'03	UNDERWAY	1/19/2006	\$16,988.05	\$0.00	\$43,531.35	11 - PUBLIC FACILITIES	1	0	0		
42	2002	4151	TALMADGE GATE PROJECT	LMA	65	'03	FUNDS BUDGETED	6/8/2005	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	1	0	0		
43	2002	3384	ENVIRON HEALTH COALITION-LEAD HAZ CTRL	LMA	82.54	'15	UNDERWAY	3/25/2003	\$16,000.00	\$0.00	\$1,092.19	10 - HOUSING UNITS	1	1	0		
44	2002																

A	B	D	E	H	I	J	K	L	M	N	O	Q	R	S	T	U	V	W	AA	CA
Year	PID	Act#	Activity Name	Obj	FacID	MTX	Status	Fund_Dt	Drawn/Inv	Drawn	Balance	PropType	Accomp_Type	Actual Units	To/Race	Accomplishment Narrative				
1	2002	11	3261	LMC		'03F	UNDERWAY	10/4/2007	\$16,386.25	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	319					
45	2002	11	4040	LMC		'03F	UNDERWAY	11/30/2004	\$30,317.70	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	274					
46	2002	11	4464	LMC		'03L	UNDERWAY	8/29/2006	\$15,821.70	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	0	9,487					
47	2003	1	3444	CDBG ADMINISTRATION		'21A	UNDERWAY	9/2/2003	\$777,969.93	\$0.00	\$2,424.05			0	0					
48	2003	2	3459	LMA	75.4	'03K	UNDERWAY	10/27/2004	\$0.00	\$0.00	\$55,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	0	0					
49	2003	2	3462	LMC		'03K	UNDERWAY	9/28/2004	\$995.31	\$0.00	\$129,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	460	460					
50	2003	2	3885	LMA	68.2	'03L	UNDERWAY	10/27/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	0	0					
51	2003	3	3463	LMC		'03E	UNDERWAY	10/27/2004	\$21,160.00	\$0.00	\$103,840.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	0	2,076					
52	2003	3	3512	LMC		'03	UNDERWAY	8/7/2004	\$16,805.00	\$0.00	\$8,065.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	459					
53	2003	3	3514	LMA	67.85	'03F	UNDERWAY	10/27/2004	\$10,000.00	\$0.00	\$8,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0					
54	2003	3	3515	LMC		'03D	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$20,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	725	REMOVED: REPLACED PARKING LOT SURFACE. INSTALLED NEW ADA COMPLIANT CURB WITH CURRENT CODE. AN ARCHITECT HIRED TO PREPARE PLANS AND SPECIFICATIONS TO CREATE A NEW ENTRANCE TO THE CLUB THAT IS ALSO ADA COMPLIANT.				
55	2003	3	3524	LMC		'03E	UNDERWAY	2/1/2005	\$47,823.30	\$0.00	\$2,376.61	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	0	209					
56	2003	3	3527	LMC		'03	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$202,500.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	0	24					
57	2003	3	3530	LMC		'03A	UNDERWAY	10/27/2004	\$54,253.25	\$0.00	\$1,246.75	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	483					
58	2003	3	3533	LMA	68	'03	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$51,026.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	0	0					
59	2003	3	3862	LMA	56.11	'03	UNDERWAY	10/27/2004	\$0.00	\$0.00	\$1,117,271.11	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	5	0	BALANCE OF \$1,382.73 AVAILABLE FOR REPROGRAMMING.				
60	2003	3	3867	LMC		'03	UNDERWAY	10/27/2004	\$1,800.00	\$0.00	\$0,550.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	0	148	FY08 REF: \$6550.00.				
61	2003	3	3888	LMA	60.22	'03	CANCELED 08/19-08	10/27/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	0	0	FY08 REF: \$35,000.				
62	2003	3	3902	LMA	66.6	'03	UNDERWAY	9/27/2004	\$388.75	\$0.00	\$38,611.25	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	0	0	FY08 REPROGRAMING \$4K TO UTILITY BOX PAINTING, \$9K TO SIGNS, \$1K TOPUBLIC MEMORIAL & \$43,720 TO TRASH RECEPTACLES.				
63																				

A	B	C	D	E	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	AA	CA
Year	PIP	Ad#	Activity Name	NetObj	PerLmt	MTX	Status	Fund_01	DrawnTiv	Drawn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRate	Accomplishment Narrative					
1	2003	14	3460	ADA/CITYWIDE ADMINISTRATION		21A	UNDERWAY	9/17/2003	\$390,468.53	\$0.00	\$1,462.79	11 - PUBLIC FACILITIES		0	0	0						
86	2003	14	3466	ADA TRANSITION PLAN		20	UNDERWAY	4/30/2004	\$148,000.00	\$0.00	\$124,996.00	11 - PUBLIC FACILITIES		0	0	0						
87	2003	15	3538	CAPITAL FUND CAMPAIGN	LMC	01	FUNDS BUDGETED	10/29/2004	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES		1	0	0						
88	2004	1	3696	PROJECT MANAGEMENT	LMC	03	UNDERWAY	9/7/2004	\$345,366.45	\$0.00	\$0.00	11 - PUBLIC FACILITIES		1	1	0						
89	2004	1	3698	SOCIAL SERVICES ADMINISTRATION		21A	UNDERWAY	9/2/2004	\$216,820.70	\$14,130.65	\$0.00	11 - PUBLIC FACILITIES		0	0	0						
90	2004	2	3828	NEIGHBORHOOD REVITALIZATION ENTRY	LMA	03	UNDERWAY	12/9/2004	\$89,463.28	\$0.00	\$5,636.72	11 - PUBLIC FACILITIES		1	1	0						
91	2004	2	3951	CD3 SIDEWALKS	LMA	03L	FUNDS BUDGETED	12/07/2004	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)		1	0	0						
92	2004	2	4077	COLLWOOD BLVD LIGHTS	LMA	03K	UNDERWAY	2/24/2005	\$7,500.00	\$4,428.28	\$0.00	01 - PEOPLE (GENERAL)		3,241	3,241	0						
93	2004	2	3689	HUFFMAN PLAZA AREA BEAUTIFICATION	LMA	03	FUNDS BUDGETED	10/29/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES		1	0	0	09/07/2008 CONTRACT HAS NOT BEEN EXECUTED.					
94	2004	2	3700	EUCLIA AVENUE CAPITAL IMPROVEMENTS	LMA	03L	FUNDS BUDGETED	10/29/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES		1	0	0	FY08 REP. \$55K-D7*****					
95	2004	2	3702	LINDA VISTA REVITALIZATION	LMA	03	UNDERWAY	10/29/2004	\$81,387.70	\$10,370.06	\$0.00	11 - PUBLIC FACILITIES		1	0	0	FY08 REP. \$632.25-D6*****					
96	2004	3	3707	BAYSIDE EXPANSION PROJECT	LMC	03E	UNDERWAY	11/30/2004	\$77,500.00	\$77,500.00	\$0.00	11 - PUBLIC FACILITIES		1	0	62						
97	2004	3	3710	CLAREMONT BRANCH RENOVATION	LMC	03D	UNDERWAY	11/30/2004	\$35,000.00	\$35,000.00	\$0.00	11 - PUBLIC FACILITIES		1	1	908						
98	2004	3	3711	ENCANTO BRANCH RENOVATION PROJECT	LMC	03D	UNDERWAY	11/30/2004	\$25,000.00	\$25,000.00	\$0.00	11 - PUBLIC FACILITIES		1	1	1,162	09/30/07 REPLACED PARKING LOT SURFACE. INSTALLED NEW ADA CURRENTLY COMPLIANT WITH ARCHITECT HIRING TO PREPARE PLANS AND SPECIFICATIONS TO CREATE A NEW ENTRANCE TO THE CLUB THAT IS ALSO ADA COMPLIANT.					
99	2004	3	3716	CORTEZ HILL SHELTER - PHASE II	LMC	03C	UNDERWAY	12/9/2004	\$13,277.00	\$0.00	\$286,723.00	11 - PUBLIC FACILITIES		1	0	621						
100	2004	3	3718	WH DAVIS HOUSE ADA RENOVATIONS	LMC	03	UNDERWAY	12/9/2004	\$18,121.63	\$0.00	\$1,978.37	11 - PUBLIC FACILITIES		1	0	2,358						
101	2004	3	3720	SCIENCE AND TECHNOLOGY - PHASE II	LMC	03E	UNDERWAY	12/9/2004	\$22,468.98	\$18,563.90	\$12,501.04	11 - PUBLIC FACILITIES		1	0	617						
102	2004	3	3722	CSSE EXPANSION	LMC	03E	UNDERWAY	12/9/2004	\$2,307.25	\$0.00	\$6,973.53	11 - PUBLIC FACILITIES		1	0	522						
103	2004	3	3723	SDCC EXPANSION PROJECT	LMC	03P	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES		1	1	24						
104	2004	3	3725	RENOVATION OF EXISTING BUILDING	LMC	03S	UNDERWAY	12/7/2004	\$78,000.00	\$0.00	\$21,867.25	11 - PUBLIC FACILITIES		1	1	3,202						

A	B	C	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
Year	PID	Act#	Activity Name	EO#	Proj#	Proj#	MIX	Status	Fund_ID	Drawn/Thru	Drawn/Thru	Balance	Prep/Type	Accomp_Type	Prop Units	Actual Units	Total Race	Accomplishment Narrative
1	2004	3	3726	WILSON AVE. APTS - ADA IMPROVEMENTS	LMC		'03S		12/02/2004	\$29,600.00	\$29,600.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	9	
106	2004	3	3727	SEISMIC UPGRADES	LMA	68	'03E	FUNDS BUDGETED	12/02/2004	\$0.00	\$0.00	\$38,100.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
107	2004	3	3728	SENIOR & EDUC YOUTH TRNG. CTR. DEV.	LMC		'03		12/02/2004	\$138,000.00	\$86,823.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	332	
108	2004	3	3736	BROADWAY CENTER REHABILITATION	LMC		'03A	UNDERWAY	12/02/2004	\$49,880.37	\$0.00	\$17,343.63	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	483	
109	2004	3	3737	TECHNOLOGY UPGRADE	LMC		'03A	FUNDS BUDGETED	12/02/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
110	2004	3	3740	FACILITY SAFETY	LMC		'03B	UNDERWAY	12/02/2004	\$27,799.00	\$0.00	\$27.40	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	280	
111	2004	3	3953	CAMP HOPE	LMC		'03	UNDERWAY	12/02/2004	\$38,000.00	\$35,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
112	2004	3	3955	PANTRY IMPROVEMENTS	LMC		'03	UNDERWAY	12/02/2004	\$110.00	\$0.00	\$14,889.96	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	915	
113	2004	3	4078	ROOF REPAIRS	LMC		'03E	UNDERWAY	12/02/2004	\$43,218.07	\$38,795.86	\$6,780.93	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	2,293	
114	2004	3	4097	RACHEL'S CENTER	LMC		'03C	FUNDS BUDGETED	5/5/2005	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	7	
115	2004	3	4000	CENTRAL IMPERIAL MARKETPLACE	LMA	98.7	'17B	UNDERWAY	9/15/2004	\$1,108,468.73	\$1,455.73	\$0.00	08 - BUSINESSES	08 - BUSINESSES	15	15	0	F109 REP. \$15,544,277-CY****
116	2004	4	3742	SWIMMING POOL RENOVATIONS	LMC		'03E	UNDERWAY	12/02/2004	\$6,750.00	\$0.00	\$8,250.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
117	2004	5	3750	MENTOR PROTEGE PROGRAM	LMCMC		'18C	FUNDS BUDGETED	12/02/2004	\$0.00	\$0.00	\$12,500.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	80	55	55	PROSPER TO DATE SUCCESSFULLY BID ON 7 PROJECTS AND HAVE DONE WORK FOR CDDC AND THE SD COUNTY WATER AUTHORITY. ****
118	2004	5	3754	SMALL BUSINESS TRAINING AND ASSISTANCE	LMC		'18C	UNDERWAY	12/02/2004	\$42,000.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	15	0	0	
119	2004	9	3798	HOME INSTRUCTION PROGRAM FOR PRE SCHOOL	LMC		'05L	UNDERWAY	12/02/2004	\$15,000.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	135	0	0	
120	2004	12	3982	MOBILITY STUDY	LMC		'20	CANCELED 08-18-08	12/02/2004	\$0.00	\$0.00	\$0.00			0	0	0	
121	2004	13	3819	ADAMS AVE REVITALIZATION	LMA	54.58	'03K	UNDERWAY	12/02/2004	\$2,313.45	\$0.00	\$17,686.56	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	9,878	0	0	
122	2004	13	3821	AZALEA PARK NEIGHBORHOOD PROJECT	LMA	60.29	'03	FUNDS BUDGETED	12/02/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
123	2004	13	3831	OCEAN BEACH COMMERCIAL REVITALIZATION	LMC		'03K	FUNDS BUDGETED	12/02/2004	\$0.00	\$0.00	\$75,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	480	480	460	
124	2004	13	4092	FARMOUNT PARK NEIGHBORHOOD ID SIGN	LMA	60.29	'03F	FUNDS BUDGETED	5/6/2005	\$0.00	\$0.00	\$3,700.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
125	2004	14	3833	CITY ADMINISTRATION BLDG ADA RETROFIT	LMC		'03	FUNDS BUDGETED	12/02/2004	\$618,500.00	\$403.64	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	185,785	
126	2004	14	3834	ADA ACCESS CONNECTING WALKWAY'S	LMC		'03	UNDERWAY	12/02/2004	\$6,000.00	\$8,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	13,052	

A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
Year	PID	Ac#	Activity Name	NatObj	PolM	MTX	Status	Fund_Dt	Drawn thro	Drawnln	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2004	14	3987	LMC		'03F	UNDERWAY	12/22/2004	\$211,031.08	\$2,078.55	\$5,940.91	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	416	
128	2004	14	3988	LMA	66.42	'15	UNDERWAY	12/9/2004	\$78,024.44	\$0.00	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	147	147	0	
129	2004	14	3980	LMC		'03L	UNDERWAY	12/9/2004	\$110,024.74	\$8,931.05	\$2,225.94	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	17	17	11,515	
130	2004	14	3981	LMC		'03L	UNDERWAY	12/9/2004	\$110,095.92	\$0.00	\$6,550.43	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	19	8	3,542	
131	2004	14	3982	LMA	71.04	'03L	UNDERWAY	12/9/2004	\$1,453.83	\$1,453.83	\$28,538.46	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	
132	2004	14	3984	LMC		'03F	UNDERWAY	12/9/2004	\$193,842.93	\$38,468.32	\$1,080.77	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	1,082	
133	2004	14	3988	LMA	67.18	'03F	UNDERWAY	12/9/2004	\$89,602.57	\$24,602.57	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	
134	2004	14	3832	LMC		'20	UNDERWAY	12/7/2004	\$348,888.00	\$0.00	\$94,000.00			0	0	0	
135	2004	15	3816	LMA		'01	CANCELED 08-19-08	12/9/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FY09 REP. \$7K-03. \$30K-04. \$28K-07-****
136	2004	15	3838	LMC		'01	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
137	2005	1	4163	LMC		'10	UNDERWAY	11/29/2005	\$40,965.00	\$0.00	\$29,437.00			0	0	0	
138	2005	2	4165	LMA	61.8	'03K	FUNDS BUDGETED	11/15/2007	\$0.00	\$0.00	\$25,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	25,000 WILL BE COMBINED WITH 3038 AND 4517. ****
139	2005	2	4167	LMA	88.7	'03K	FUNDS BUDGETED	8/18/2005	\$0.00	\$0.00	\$8,750.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	4,212	4,212	0	
140	2005	3	4171	LMC		'03E	UNDERWAY	2/21/2007	\$17,450.00	\$0.00	\$50.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	2,400	
141	2005	3	4172	LMC		'03E	FUNDS BUDGETED	11/22/2005	\$0.00	\$0.00	\$1,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	105	
142	2005	3	4174	LMC		'03E	FUNDS BUDGETED	3/18/2007	\$0.00	\$0.00	\$75,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
143	2005	3	4175	LMC		'03E	UNDERWAY	12/5/2005	\$60,551.56	\$60,551.56	\$14,448.44	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1,349	
144	2005	3	4178	LMC		'03F	UNDERWAY	5/19/2005	\$50,000.00	\$43,831.84	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	677	
145	2005	3	4180	LMA	70.7	'03	UNDERWAY	11/30/2005	\$270,864.19	\$0.00	\$25,116.81	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	935	918	0	
146	2005	3	4181	LMA	53.3	'03	UNDERWAY	4/27/2006	\$35,164.20	\$0.00	\$24,835.80	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	
147	2005	3	4183	LMA	51.6	'06	OFFICE RELOCATION	4/17/2007	\$9,272.95	\$9,272.95	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	1	1	0	\$127.05 AVAIL FOR REF. ****
148	2005	3	4184	LMC		'03M	LINDA VISTA INFANT TODDLER CENTER	5/17/2005	\$10,000.00	\$10,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	517	
149	2005	3	4188	LMC		'03	SHADE STRUCTURE	10/27/2005	\$8,800.00	\$8,800.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	727	
150																	

A Year	B PIB	D Acct#	E Activity Name	H NatObj	I PctM	J MTX	L Status	O FundDt	O Drawnthru	R Drawnthru	S Balance	T PropType	U Accomp_Type	V Prop Units	W Actual Units	AA TotRace	CA Accomplishment Narrative
1	2005	3	4189	LMC		03P	UNDERWAY	5/17/2006	\$0.00	\$0.00	\$7,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	543	
151	2005	3	4192	LMC		03D	UNDERWAY	4/4/2006	\$60,000.00	\$6,770.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	420	
152	2005	3	4183	LMA	60.6	03N	UNDERWAY	2/7/2006	\$16,716.89	\$0.00	\$10,064.17	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	275	118	0	\$3,318.13 AVAIL. FOR REF.....
153	2005	3	4185	LMC		03D	UNDERWAY	5/19/2006	\$14,200.00	\$14,200.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	974	
154	2005	3	4196	LMC		03C	UNDERWAY	6/14/2006	\$12,333.00	\$13,333.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	247	
155	2005	3	4187	LMC		03P	FUNDS BUDGETED	4/11/2007	\$0.00	\$0.00	\$5,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	119	
156	2005	3	4200	LMH		14B	UNDERWAY	9/11/2006	\$14,308.03	\$0.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	1	0	0	
157	2005	3	4201	LMC		03E	UNDERWAY	5/17/2006	\$11,332.39	\$0.00	\$3,667.61	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1,549	
158	2005	3	4206	LMC		03A	FUNDS BUDGETED	12/12/2005	\$0.00	\$0.00	\$9,900.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	100	
159	2005	3	4207	LMC		03E	UNDERWAY	12/15/2005	\$35,500.00	\$32,42	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	852	
160	2005	3	4208	LMA	68	03E	FUNDS BUDGETED	12/29/2006	\$0.00	\$0.00	\$16,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
161	2005	3	4209	LMC		03E	UNDERWAY	12/15/2005	\$150,000.00	\$160,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	349	
162	2005	3	4190	LMC		03E	UNDERWAY	4/18/2006	\$3,500.00	\$1,500.00	\$21,500.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	48	
163	2005	3	4176	LMA	66.29	03E	UNDERWAY	12/12/2005	\$9,661.00	\$0.00	\$89,319.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	SEISMIC PLAYGROUND EQUIPMENT WAS PURCHASED AND INSTALLED. A NEW WOOD FLOOR WAS INSTALLED IN THE GYM. EXTERIOR GYM DOORS REPLACED WITH NEW DOORS AND ADA COMPLIANT. FACILITY EXTERIOR REPAIRED. IN PROCESS OF REDESIGNING PARKING LOT.....
164	2005	4	4212	LMA	57.5	03F	UNDERWAY	5/17/2006	\$146,710.93	\$93,267.69	\$63,288.03	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	
165	2005	4	4352	LMA	70.4	03F	UNDERWAY	12/9/2005	\$0.00	\$0.00	\$15,600.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
166	2005	5	4222	LMA	74.3	18B	UNDERWAY	9/11/2007	\$0.00	\$0.00	\$0,200,000.00	08 - BUSINESSES	08 - BUSINESSES	70	198	0	
167	2005	6	4224	LMH		14A	UNDERWAY	10/27/2005	\$32,449.84	\$0.00	\$50.00	10 - HOUSING UNITS	10 - HOUSING UNITS	1,060	2,360	2,360	
168	2005	7	4384	LMA	70.5	15	UNDERWAY	9/19/2006	\$108,450.00	\$28,060.63	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	1,000	1,000	0	
169	2005	7	4243	LMA	54.6	15	UNDERWAY	9/9/2006	\$247,265.31	\$0.00	\$14,264.59	09 - ORGANIZATIONS	09 - ORGANIZATIONS	81	81	0	
170																	

A	B	D	E	H	I	J	K	L	M	N	O	Q	R	S	T	U	V	W	AA	CA
Year	PID	Act#	Activity Name	Mat/Obj	Stat	MTX	P-CLM	Status	Fund_DT	Drawn/Inv	Drawn/Inv	Drawn/Inv	Drawn/Inv	Balance	Prop/Type	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2005	9	4259	LMC	UNDERWAY	'05		UNDERWAY	4/27/2006	\$389,715.10	\$0.00	\$0.00	\$11,284.80	01-PEOPLE (GENERAL)	01-PEOPLE (GENERAL)	1,183	1,183	1,183		
171	2005	9	4335	LMC	CANCELED 07-09-07	'05D			8/31/2006	\$0.00	\$0.00	\$0.00	\$0.00	01-PEOPLE (GENERAL)	01-PEOPLE (GENERAL)	1	0	0		
172	2005	12	4259		UNDERWAY	'20		UNDERWAY	4/27/2006	\$0.00	\$0.00	\$0.00	\$100,000.00			0	0	0		
173	2005	12	4277		UNDERWAY	'20		UNDERWAY	11/22/2005	\$13,820.92	\$0.00	\$0.00	\$16,179.08			0	0	0		
174	2005	12	4286		FUNDS BUDGETED	'20			8/17/2006	\$0.00	\$0.00	\$0.00	\$20,000.00			0	0	0		
175	2005	12	4338		UNDERWAY	'20		UNDERWAY	6/27/2006	\$501,119.89	\$0.00	\$0.00	\$68,880.11			0	0	0		
176	2005	12	4363		UNDERWAY	'20		UNDERWAY	3/3/2008	\$0.00	\$0.00	\$0.00	\$50,000.00			0	0	0		
177	2005	13	4287	LMA	UNDERWAY	'03	64.5	UNDERWAY	7/6/2006	\$10,000.00	\$7,447.48	\$0.00	\$20,000.00	11-PUBLIC FACILITIES	11-PUBLIC FACILITIES	1	0	0		
178	2005	13	4281	LMC	UNDERWAY	'03K		UNDERWAY	8/17/2006	\$27,644.87	\$0.00	\$0.00	\$47,365.13	01-PEOPLE (GENERAL)	01-PEOPLE (GENERAL)	4,704	0	0		
179	2005	13	4292	LMC	UNDERWAY	'03		UNDERWAY	11/7/2006	\$44,651.95	\$3,008.69	\$0.00	\$5,948.06	11-PUBLIC FACILITIES	11-PUBLIC FACILITIES	1	1	0		
180	2005	13	4294	LMA	UNDERWAY	'03F	56	UNDERWAY	9/29/2006	\$70,600.00	\$0.00	\$0.00	\$75,600.00	11-PUBLIC FACILITIES	11-PUBLIC FACILITIES	1	0	0		
181	2005	14	4298	LMC	UNDERWAY	'03K		UNDERWAY	8/28/2006	\$11,100.00	\$0.00	\$0.00	\$24,035.00	01-PEOPLE (GENERAL)	01-PEOPLE (GENERAL)	1	0	1,185		ACCESSIBLE RESTROOMS, REPLACE DOORS AND HARDWARE, PARKING AND CURB RAMPS, SIGNAGE AND ENTRY RAMP FOR NORTH PARK SENIOR CENTER \$4,175.99 *****
182	2005	14	4299	LMC	UNDERWAY	'03		UNDERWAY	5/1/2006	\$70,000.00	\$0.00	\$0.00	\$28,733.50	11-PUBLIC FACILITIES	11-PUBLIC FACILITIES	19	0	1,163		
183	2005	14	4301	LMC	UNDERWAY	'03		UNDERWAY	1/16/2007	\$48,207.25	\$0.00	\$0.00	\$1,792.75	11-PUBLIC FACILITIES	11-PUBLIC FACILITIES	1	1	11,516		
184	2005	14	4303	LMA	UNDERWAY	'03	76.6	UNDERWAY	5/22/2006	\$247,284.77	\$0.00	\$0.00	\$7,715.23	11-PUBLIC FACILITIES	11-PUBLIC FACILITIES	1	1	0		
185	2005	14	4304	LMC	UNDERWAY	'03F		UNDERWAY	1/28/2006	\$20,776.26	\$5,955.56	\$0.00	\$8,220.74	11-PUBLIC FACILITIES	11-PUBLIC FACILITIES	1	1	274		
186	2005	14	4307	LMA	UNDERWAY	'03	56	UNDERWAY	5/27/2006	\$48,948.57	\$0.00	\$0.00	\$21,051.43	11-PUBLIC FACILITIES	11-PUBLIC FACILITIES	1	1	0		
187	2005	14	4310	LMC	UNDERWAY	'03C		UNDERWAY	1/12/2006	\$560.00	\$0.00	\$0.00	\$23,450.00	11-PUBLIC FACILITIES	11-PUBLIC FACILITIES	1	0	60		
188	2005	14	4311	LMC	FUNDS BUDGETED	'03K			11/29/2005	\$0.00	\$0.00	\$0.00	\$100,000.00	01-PEOPLE (GENERAL)	01-PEOPLE (GENERAL)	460	460	460		
189	2005	14	4312	LMC	UNDERWAY	'03S		UNDERWAY	6/14/2006	\$15,000.00	\$15,000.00	\$0.00	\$0.00	11-PUBLIC FACILITIES	11-PUBLIC FACILITIES	1	0	4		
190	2005	14	4286		ADL-CITY-WIDE-ADMINISTRATION	'21A			9/27/2006	\$340,000.00	\$50.00	\$0.00	\$0.00			0	0	0		
191	2005	14	4287		ADA TRANSITION PLAN	'20		UNDERWAY	10/7/2006	\$238,511.50	\$0.00	\$0.00	\$233,492.50			0	0	0		
192																				

A	B	D	E	H	J	J	L	O	Q	R	S	T	U	V	W	AA	CA
Year	PRD	Acct#	Activity Name	StatObj	ProjM	NTX	Status	Fund_DT	Drawn Thru	Drawn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	15	4313	CAPITAL FUND CAMPAIGN	LMC		01	FUNDS BUDGETED	9/19/2005	\$0.00	\$0.00	\$24,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
193	1	4507	LINDA VISTA HOUSING COUNSELOR CDBG			21D	UNDERWAY	6/26/2007	\$75,000.00	\$19,316.00	\$0.00			0	0	0	
194	1	4509	ADMINISTRATION			21A	UNDERWAY	9/25/2006	\$1,004,406.74	\$0.00	\$18,151.92			0	0	0	
195	1	4510	HOUSING COUNSELOR			21D	UNDERWAY	6/26/2007	\$34,736.58	\$28,610.78	\$39,261.42			0	0	0	
196	1	4511	EARLY HOUSING TENANT/LANDLORD EDUCATION			21D	UNDERWAY	12/25/2006	\$54,258.80	\$14,832.45	\$5,740.20			0	0	0	
197	1	4512	FINANCIAL KEYS TO AFFORDABLE HOUSING			21D	UNDERWAY	12/25/2006	\$62,500.00	\$22,083.24	\$0.00			0	0	0	
198	2	4513	CITY HEIGHTS BID BUS SHELTER PROJECT	LMA	86.9	03	UNDERWAY	10/19/2005	\$34,413.86	\$32,940.00	\$85,121.11	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	081408 - 5 BUS SHELTERS WERE INSTALLED *****
199	2	4514	REBUILD CITY CENTER INFERRIAL HEIGHTS	LMA	79	03L	UNDERWAY	3/13/2007	\$18,500.00	\$18,500.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	\$1,400 AVAIL FOR REPROGRAMMING*****
200	2	4515	REBUILD CITY CENTER INFERRIAL HEIGHTS	LMA	79	03L	UNDERWAY	3/13/2007	\$69,525.00	\$68,525.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	5	6	0	\$3,000 AVAIL FOR REPROGRAMMING*****
201	2	4516	STREET LIGHTS PROGRAM, D6	LMA	74.2	03K	UNDERWAY	9/10/2007	\$7,139.37	\$7,139.37	\$24,860.03	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	
202	2	4517	STREET LIGHTS PROGRAM, MID BLOCK LIGHTS	LMA	61.8	03K	FUNDS BUDGETED	11/15/2007	\$0.00	\$0.00	\$50,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	50,000 WILL BE COMBINED WITH 3039 AND 4160, *****
203	2	4518	STREET LIGHTS PROGRAM, D7	LMA	70	03K	UNDERWAY	9/12/2008	\$1,894.00	\$1,694.00	\$23,316.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	
204	2	4522	NORTH PARK PEDESTRIAN IMPROVEMENTS	LMA	68	03K	UNDERWAY	2/28/2008	\$41,931.18	\$41,931.18	\$3,068.92	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	
205	2	4523	ENTRY GATE	LMA	51.4	03L	UNDERWAY	1/11/2007	\$78,436.31	\$78,436.31	\$21,560.69	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	9/37/2008, \$25K PARTIAL FUNDING FOR CONTRACT FOR CONSULTANT SERVICES TO INCLUDE HARDSCAPE/FURNISHINGS/LANDSCAPE & IRRIGATION, INFRASTRUCTURE/GRADING & DRAINAGE AND SOIL ENGINEERING.*****
206	2	4524	OCEAN BEACH COMMERCIAL REVITALIZATION	LMA	52.8	03K	FUNDS BUDGETED	9/27/2007	\$0.00	\$0.00	\$109,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	
207	2	4525	SAFE & ACCESSIBLE SIDEWALKS	LMA	109	03L	UNDERWAY	10/5/2008	\$223,800.00	\$72,313.14	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	
208	2	5017	CDA 7525 SIDEWALK IMPROVEMENT PROGRAM	LMA	76.2	03K	FUNDS BUDGETED	12/19/2007	\$0.00	\$0.00	\$30,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	
209	3	4526	CLIENT WAITING ROOM REPAINT & CARPET	LMC		03E	FUNDS BUDGETED	10/5/2008	\$0.00	\$0.00	\$1,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
210	3	4528	NORTH SHORES VOCATIONAL CTR. ROOF REPLACE	LMC		03B	UNDERWAY	1/24/2007	\$78,500.00	\$78,500.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	12	
211																	

A	B	C	D	E	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	AA	CA
Year	PID	Act#	Activity Name	MatObj	PrjLIn	MTX	Status	Fund_Dt	Drawn <thru< th=""> <th>DrawnIn</th> <th>Balance</th> <th>Prop Type</th> <th>Accomp_Type</th> <th>Prop Units</th> <th>Actual Units</th> <th>TotRace</th> <th>Accomplishment Narrative</th> </thru<>	DrawnIn	Balance	Prop Type	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative					
2006	3	4531	CLAIREMONT BRANCH RENOVATION-GYM RENOVTN	LMC	'03D	'03D	FUNDS BUDGETED	1/24/2007	\$0.00	\$0.00	\$46,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	975	09/20/07: REPLACED ROOF AND LITCHING ARDS. TOPSOIL AREA, REMOVED AND REPLACED ALL WINDOWS IN POOL AREA WITH DUAL GLAZED WINDOWS TO MEET CURRENT CODES AND ENERGY REQUIREMENTS. *****					
2006	3	4532	ENCANTO BRANCH RENOVATION-MULTI PURPOSE	LMC	'03D	'03D	FUNDS BUDGETED	1/24/2007	\$25,000.00	\$25,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	725	09/20/07: REPLACED PARKING LOT SURFACE. INSTALLED NEW ADA COMPLIANT CURBS WITH ARCHITECT DIRECT TO PREPARE PLANS AND SPECIFICATIONS TO CREATE A NEW ENTRANCE TO THE CLUB THAT IS ALSO ADA COMPLIANT. *****					
2006	3	4533	LINDA VISTA BRANCH RENOVTN-SHADE & EXERC	LMC	'03D	'03D	FUNDS BUDGETED	1/24/2007	\$0.00	\$0.00	\$50,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****					
2006	3	4534	BUILDING IMPROVEMENTS	LMC	'03	'03	UNDERWAY	1/4/2007	\$12,245.64	\$0.00	\$2,384.36	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****					
2006	3	4537	UTILITY BOX (ART) ENHANCEMENT PROGRAM	LMA	'03E	'03E	UNDERWAY	10/19/2006	\$3,950.08	\$3,950.00	\$40,911.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****					
2006	3	4541	BUILDING ROOF REPAIR	LMA	'03	'03	FUNDS BUDGETED	1/3/2008	\$0.00	\$0.00	\$10,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****					
2006	3	4542	LINDA VISTA BRANCH LIBRARY-PARKING LOT	LMA	'03E	'03E	UNDERWAY	9/17/2006	\$240.80	\$244.88	\$25,885.12	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	09/20/07: PLAYGROUND EQUIPMENT WAS PURCHASED AND INSTALLED. A NEW WOOD FLOOR WAS INSTALLED IN THE GYM. EXTERIOR GYM DOORS REPLACED WITH NEW DOORS AND ADA COMPLIANT. FACILITY EXTERIOR REPAIRED. IN PROCESS OF REDESIGNING PARKING LOT. *****					
2006	3	4543	OAK PARK-PAINT FACILITY	LMA	'03E	'03E	UNDERWAY	6/29/2007	\$24,991.28	\$1,606.50	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****					
2006	3	4544	OAK PARK-REPLACE CARPET	LMA	'03	'03	UNDERWAY	3/7/2007	\$21,660.00	\$21,660.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****					
2006	3	4546	PARADISE HILLS-REPLACE CARPET	LMC	'03E	'03E	UNDERWAY	9/17/2006	\$18,046.89	\$18,046.99	\$0.01	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****					
2006	3	4547	PARADISE HILLS-REPLACE ROOF	LMC	'03E	'03E	UNDERWAY	9/15/2008	\$37,740.00	\$37,740.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****					
2006	3	4548	STARBUCK	LMC	'03D	'03D	UNDERWAY	8/29/2006	\$105,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****					
2006	3	4549	LUBIANCA-HAVEZ CENTER	LMA	'03E	'03E	FUNDS BUDGETED	12/6/2006	\$0.00	\$0.00	\$50,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****					
2006	3	4551	LINDA VISTA INFANT TODDLER CENTER	LMC	'03D	'03D	FUNDS BUDGETED	10/5/2006	\$0.00	\$0.00	\$64,486.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****					

A Year	B PID	D Act#	E Activity Name	H NatObj	J PcdM	J NTX	L Status	O Fund_Dt	Q DrawnThru	R DrawnIn	S Balance	T PropType	U Accomp_1_type	V Prep Units	W Actual Units	AA TotRace	CA Accomplishment Narrative
1	2006	3	4552 BEACH AREA FAMILY HEALTH CTR	LMC		'03P	UNDERWAY	8/29/2006	\$10,852.74	\$0.00	\$38,147.26	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	7,789	
226	2006	3	4553 CITY HEIGHTS FAMILY HEALTH CTR	LMC		'03P		10/25/2006	\$20,000.00	\$4,057.31	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	9,953	
227	2006	3	4554 RIV COORDINATED SERVICE CENTER	LMC		'03S		10/25/2006	\$30,000.00	\$27,500.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	17,612	
228	2006	3	4555 LOGAN HEIGHTS FAMILY HEALTH CENTER	LMC		'03P	UNDERWAY	10/25/2006	\$75,469.07	\$0.00	\$10,931.11	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	49,881	
229	2006	3	4556 EDUCATION AND TRAINING PAVILION	LMC		'03D		11/15/2006	\$48,000.00	\$48,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	288	9/20/08. COMPLETED ADA COMPLIANT ACCESS TO THE FACILITY.
230	2006	3	4557 CITY HEIGHTS FACILITY - CONSTRUCTION	LMA	80.7	'03P		6/29/2007	\$25,000.00	\$21,991.12	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
231	2006	3	4558 TENNIS COURT TRAILER DEMO & CONSTRUCTION	LMA	51.4	'04	FUNDS BUDGETED	9/11/2006	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
232	2006	3	4559 NAA-CHIC FACILITY CONSOLIDATION	LMC		'03P	FUNDS BUDGETED	9/27/2007	\$0.00	\$0.00	\$80,500.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
233	2006	3	4560 SENIOR CENTER FACILITIES	LMC		'03A	UNDERWAY	9/27/2007	\$30,000.00	\$30,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
234	2006	3	4561 PAZZAZ PROGRAM EXPANSION	LMC		'03D		8/24/2006	\$55,000.00	\$35,192.76	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	420	
235	2006	3	4563 MAINTENANCE EQUIP SHED & PARKING LOT	LMC		'03D		10/25/2006	\$32,000.00	\$32,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	739	
236	2006	3	4539 CORTEZ HILL FAMILY CENTER RENOVATIONS	LMC		'03C	UNDERWAY	6/26/2007	\$50,277.60	\$0.00	\$49,722.40	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
237	2006	3	4564 VILLAGE CHILD DEVELOPMENT CENTER	LMC		'03C		10/27/2006	\$77,946.00	\$77,946.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	16,490	01/1/08. CONSTRUCTION DESIGN IN PROGRESS. SUBMISSION OF PLANS FOR CITY REVIEW IN FEB. COMPLETED INTERVIEW AND SELECTION PROCESS OF GENERAL CONTRACTOR IDENTIFIED TEMPORARY LOCATION FOR SITE. RESIDENTS 04/15/08. SUBMISSION OF PLANS FOR CITY REVIEW TOOK PLACE IN APRIL. BEGAN SUBCONTRACTOR BID AND SELECTION PROCESS. HIRED AN ARCHITECT TO COMPLETE TEMPORARY FACILITY TO COMPLY WITH STATE & FED REGS.
238	2006	3	4566 FIRE ALARM SYSTEM	LMC		'03P	FUNDS BUDGETED	4/11/2007	\$0.00	\$0.00	\$26,350,000.11	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	119	07/20/08. UPGRAVED AND REPAIRED THE CAMPUS-WIDE FIRE ALARM SYSTEM.
239	2006	3	4556 RENOVATION OF EXISTING BUILDING	LMC		'03	UNDERWAY	9/11/2006	\$84,500.00	\$64,500.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	2,763	
240																	

A	B	D	E	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	AA	CA
Year	PRD	Acct#	Activity Name	NatObj	PctLft	MTX	Status	Fund_Dt	Drawn_Thru	Drawn	Balance	PrepType	Accomp_Type	Prep Units	Actual Units	TotRaco	Accomplishment Narrative				
1	3	4569	SECOND CHANCE COMMUNITY CTR	LMC		03	FUNDS BUDGETED	6/29/2007	\$0.00	\$0.00	\$74,066.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	05/20/08: PROJECT IS STILL PENDING. THE AGENCY WILL INITIATE CONTRACT NEGOTIATIONS WITH THE CITY SINCE IT HAS A DEFINITIVE PLAN AND AN OVERVIEW OF TIMELINE COSTS.				
241	3	4670	TAKE WING-ADA & CODE COMPLIANCE	LMC		03C	FUNDS BUDGETED	10/30/2006	\$0.00	\$0.00	\$31,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	.....			
242	3	4671	CITY HEIGHTS SQUARE CAPITAL EQUIPMENT	LMC		03C	FUNDS BUDGETED	12/16/2005	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	.....			
243	3	4672	SEISMIC UPGRADES	LMA	89	03E	FUNDS BUDGETED	12/29/2006	\$0.00	\$0.00	\$47,500.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	06/02/08: THE PROJECT IS IN PLAN CHECK PROCESS WITH THE CITY OF SD.				
244	3	4673	UNITY TECH FITNESS CENTER	LMC		03D	UNDERWAY	11/15/2006	\$27,397.00	\$4,022.00	\$103,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	.....			
245	3	4674	CORPSEMBER SUPPORT CENTER	LMC		03D	UNDERWAY	4/17/2007	\$42,000.00	\$12,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	.....			
246	3	4675	URBAN FORESTRY	LMA	65.5	03N	UNDERWAY	1/9/2007	\$16,592.00	\$16,592.00	\$58,438.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	4/0	101	0	.....			
247	3	4676	SAN DIEGO REFUGEE CENTER	LMC		03E	FUNDS BUDGETED	7/19/2007	\$0.00	\$0.00	\$15,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	.....			
248	3	4678	WBC RESTORATION	LMC		03E	FUNDS BUDGETED	2/1/2007	\$27,500.00	\$8,635.21	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	25,600	08/20/08 IMPROVEMENTS INCLUDED ELECTRICAL, FLOORING AND FLOOR COVERINGS.				
249	3	4679	PRELIMINARY ACTIVITS FOR A NEW FACILITY	LMC		03E	FUNDS BUDGETED	10/3/2006	\$0.00	\$0.00	\$10,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	.....			
250	3	4680	BECKY'S HOUSE IMPROVEMENTS	LMC		03C	UNDERWAY	11/29/2006	\$7,516.99	\$7,516.99	\$7,483.04	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	6	.....			
251	3	4788	NORTH PARK THEATER LOBBY & OFFICE IMPROV	LMA	58.7	03	FUNDS BUDGETED	9/27/2007	\$0.00	\$0.00	\$6,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	.....			
252	3	4989	CENTER IMPROVEMENTS	LMC		03	UNDERWAY	10/1/2007	\$40,000.00	\$40,000.00	\$10,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	.....			
253	3	4638	DESIGN COSTS FOR CY NEON COMM SIGN		20	03	UNDERWAY	10/19/2006	\$24,852.14	\$23,400.00	\$47.86			0	0	0	.....			
254	4	4738	PLANNING & RESTORATION OF 51ST ST CANYON	LMA	89	03F	UNDERWAY	4/17/2007	\$10,000.00	\$10,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	.....			
255	4	4739	KEARNEY MESA COMMUNITY PARK	LMA	53.9	03F	UNDERWAY	4/11/2007	\$82,898.72	\$82,898.72	\$7,109.28	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	.....			
256	4	4759	KEARNEY MESA DOG PARK	LMA	53.9	03F	COMPLETED 06-15-06	9/12/2006	\$2,758.59	\$2,758.59	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	.....			
257	5	4682	CITY HEIGHTS BINATIONAL EDUCIN OUTREACH	LMCMC		18C		10/11/2006	\$4,000.00	\$121.92	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	22	25	28	.....			
258	5	4683	MICROENTERPRISE DEVELOPMENT	LMCMC		18C		10/11/2006	\$37,500.00	\$7,397.17	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	22	26	36	.....			
259	5	4584	MICROLEARNING PROGRAM	LMCMC		18C		1/9/2007	\$82,155.53	\$39,220.32	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	44	44	44	.....			
260	5	4685	COMMUNITY AND ECONOMIC DEVELP-AAA	LMCMC		18C		3/6/2007	\$65,316.91	\$35,672.28	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	7	24	24	.....			

A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
Year	PID	Ac#	Activity Name	NatObj	PerM	MIX	Status	Fund_Dt	DrawnThru	Drawn	Balance	PropType	Accomp. Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2006	5	4586	REBUILD CITY HEIGHTS-BLDG BRIDGES CHANGE	LMJ	'18A		3/13/2007	\$18,600.00	\$18,600.00	\$0.00	'13 - JOBS	15	10	51		
262	2006	5	4587	REBUILD CITY HEIGHTS-COOPERIN ENTERPRISE	LMCMC	'18C		3/13/2007	\$23,600.00	\$23,600.00	\$0.00	'01 - PEOPLE (GENERAL)	67	67	67		
263	2006	5	4588	PATHWAYS TO BUSINESS	LMCMC	'18C	UNDERWAY	12/11/2006	\$10,015.00	\$5,485.95	\$4,984.97	'01 - PEOPLE (GENERAL)	24	9	9		
264	2006	5	4589	COMMUNITY AND ECONOMIC DEVELOPMENT	LMCMC	'18C		1/3/2007	\$27,878.46	\$16,840.72	\$0.00	'01 - PEOPLE (GENERAL)	130	355	355		
265	2006	5	4590	DEVELOPMENT RISE OUTREACH PROGRAM	LMCMC	'18C		3/20/2007	\$51,840.84	\$29,872.10	\$0.00	'08 - BUSINESSES	242	242	242		
266	2006	5	4591	TECHNICAL ASSISTANCE FOR MICROENTERPRISE	LMCMC	'18C	COMPLETED 12-30-07	10/29/2007	\$23,486.21	\$23,486.21	\$0.00	'01 - PEOPLE (GENERAL)	200	202	202		
267	2006	5	4592	SMALL BUSINESS TRAINING AND ASSISTANCE	LMCMC	'18C		4/17/2007	\$8,280.00	\$8,280.00	\$0.00	'01 - PEOPLE (GENERAL)	10	38	38		
268	2006	5	4593	MULTICULTURAL ECONOMIC DEVELOPMENT	LMCMC	'18C	UNDERWAY	3/28/2007	\$0.00	\$0.00	\$58,720.00	'01 - PEOPLE (GENERAL)	30	20	20		
269	2006	5	4594	IRHISHI THEMBA (HOPE KITCHEN)	LMC	'17D		2/1/2007	\$12,000.00	\$12,000.00	\$0.00	'08 - BUSINESSES	1	1	25,600		
270	2006	6	4595	SENIOR FIRE & BURJN PREVENTION	LMH	'14A		9/1/2006	\$24,998.00	\$4,235.00	\$0.00	'10 - HOUSING UNITS	935	1,948	1,948		
271	2006	6	4596	REBUILD CITY HEIGHTS-INC AFFORD HSG	LMH	'14B		3/13/2007	\$18,600.00	\$18,600.00	\$0.00	'10 - HOUSING UNITS	35	71	71		
272	2006	6	4599	COMMUNITY DEVELOPMENT PROJECTS	LMH	'14A	UNDERWAY	6/26/2007	\$17,551.86	\$527.14	\$12,448.14	'10 - HOUSING UNITS	1	0	0		
273	2006	6	4600	MINOR HOME REPAIR	LMH	'14A		6/26/2007	\$12,000.00	\$5,048.46	\$0.00	'10 - HOUSING UNITS	55	56	66		
274	2006	6	4601	REBUILDINGS TOGETHER SAN DIEGO	LMH	'14A		6/26/2007	\$141,500.00	\$44,476.78	\$0.00	'10 - HOUSING UNITS	23	19	18		
275	2006	6	4602	SAFE HOMES PROJECT	LMH	'14A	UNDERWAY	6/26/2007	\$101,682.55	\$0.00	\$307,467.10	'10 - HOUSING UNITS	300	287	287		
276	2006	6	4603	WEATHERIZATION, ENERGY EFF & REHAB	LMH	'14A	UNDERWAY	3/12/2007	\$60,149.35	\$51,488.73	\$84,850.00	'10 - HOUSING UNITS	48	25	25		
277	2006	6	4794	HOME REHAB & WEATHERIZATION	LMH	'14A	COMPLETED 12-30-07	9/11/2007	\$100.00	\$100.00	\$0.00	'10 - HOUSING UNITS	1	1	1		05/15/06 RECEIVED E-MAIL FROM LISA WOLF STATING THAT THIS PROJECT WOULD NOT BE USING THE FUNDS. SO SHOULD BE REPROGRAMMED.
278	2006	7	4597	LEAD SAFE NEIGHBORHOODS PROGRAM	LMA	'15		6/26/2007	\$73,821.86	\$30.24	\$0.00	'09 - ORGANIZATIONS	282	262	0		
279	2006	7	4604	REPLACEMENT OF VACANT &/OR DILAPIDATE BLD	LMA	'15		6/26/2007	\$10,000.00	\$522.67	\$0.00	'09 - ORGANIZATIONS	100	100	0		
280	2006	7	4606	PROACTIVE CODE ENFORCEMENT-D4	LMA	'15		6/26/2007	\$242,334.63	\$67,987.60	\$0.00	'09 - ORGANIZATIONS	400	400	0		
281	2006	7	4607	PROACTIVE CODE ENFORCEMENT-D9	LMA	'15	UNDERWAY	6/26/2007	\$240,000.00	\$58,078.21	\$0.00	'09 - ORGANIZATIONS	400	400	0		
282	2006	7	4608	PROACTIVE CODE ENFORCEMENT-D7	LMA	'15		6/26/2007	\$62,514.00	\$6,792.70	\$0.00	'09 - ORGANIZATIONS	100	100	0		
283																	

A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
Year	PID	Act#	Activity Name	NAObj	FndMnt	MFX	Status	Entm_Dt	DrawnThru	DrawnIn	Balance	PrepType	Accomp_Type	Prep Units	Actual Units	TotRace	Accomplishment Narrative
1	2006	7	4609 PRO-ACTIVE CODE ENFORCEMENT-08	LWA	88.7	'15	COMPLETED 12-30-07	6/25/2007	\$86,670.97	\$6,670.97	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	88	88	0	
284	2006	8	4612 51ST STREET PROJECT-CAPITAL IMPROV I	LMH		'14B	COMPLETED 12-30-07	9/19/2007	\$20,000.00	\$20,000.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	24	24	30	
285	2006	8	4613 51ST STREET PROJECT-CAPITAL IMPROV II	LMH		'14B	COMPLETED 12-30-07	9/19/2007	\$25,000.00	\$25,000.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	24	24	30	
286	2006	8	4614 WILSON AVENUE APARTMENTS	LMH		'14B	UNDERWAY	9/19/2006	\$40,000.00	\$40,000.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	2	9	9	
287	2006	8	4610 HOMEOWNERSHIP CENTER	LMH		'13	UNDERWAY	6/25/2007	\$102,000.00	\$13,987.85	\$0.00	04 - HOUSEHOLDS (GENERAL)	04 - HOUSEHOLDS (GENERAL)	37	37	37	
288	2006	8	4611 AFFORDABLE HOUSING PROGRAM	LMH		'13	UNDERWAY	3/5/2007	\$1,277,478.00	\$328,504.70	\$0.00	04 - HOUSEHOLDS (GENERAL)	04 - HOUSEHOLDS (GENERAL)	64	64	64	
289	2006	9	4627 AQUATIC ADVENTURES RELOCATION	LMC		'05D	COMPLETED	8/29/2006	\$10,000.00	\$10,000.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	40	55	55	MEMO 10/30/07 REPROGRAMMING - MOVED FROM PUBLIC FACILITIES TO PUBLIC SERVICE - FY06/07/130# CLIENTS PARTICIPATED IN CAREER EXPLORATION, COLLEGE PREPARATION, INTENSIVE SCIENTIFIC STUDY AND PEER-TO-PEER MENTORING.****
290	2006	9	4616 NEEL GOOD DAY CENTER	LMC		'05	COMPLETED	8/18/2006	\$400,000.00	\$89,462.06	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	350	1,032	1,032	
291	2006	9	4617 CORTEZ HILL	LMC		'05	COMPLETED	9/11/2006	\$116,269.00	\$29,643.90	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	600	622	622	
292	2006	9	4618 BARRIO YOUTH PROGRAM	LMC		'05D	COMPLETED	6/26/2007	\$153,825.45	\$12,438.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,350	1,505	1,505	
293	2006	9	4619 STREET ALTERNATIVES AND RESOURCES	LMC		'05D	COMPLETED	6/26/2007	\$151,825.85	\$11,546.25	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	765	606	606	
294	2006	9	4620 HIV/AIDS EDUCATION AND INFORMATION	LMC		'06	COMPLETED	9/6/2006	\$69,776.00	\$8,454.76	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	480	654	654	
295	2006	9	4621 CASA FAMILIAR SVCS & ACTIVITY CENTER	LMC		'05	COMPLETED	10/31/2006	\$67,562.84	\$12,688.65	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,150	2,795	2,795	
296	2006	9	4623 BEACH WHEELCHAIR PROGRAM	LMC		'05B	COMPLETED	6/25/2007	\$25,000.00	\$4,240.74	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	62	62	62	
297	2006	9	4624 INTERFAITH SHELTER NETWORK	LMC		'05	COMPLETED	9/12/2006	\$30,150.00	\$30,150.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	95	123	123	
298	2006	9	4625 SENIOR NUTRITION	LMC		'05A	COMPLETED	10/24/2006	\$195,476.00	\$97,738.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	508	3,086	3,086	
299	2006	9	4626 FOURTH DISTRICT SENIORS RESOURCE CENTER	LMC		'05A	COMPLETED	9/13/2006	\$26,919.00	\$2,082.48	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	100	167	167	
300	2006	9	4627 LEGAL AID COMMUNITY RESPONSE TEAM	LMC		'05C	COMPLETED	2/1/2007	\$66,143.00	\$27,064.28	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	540	1,119	1,119	
301	2006	9	4628 HOMELESS OUTREACH TEAM	LMC		'06	COMPLETED	6/26/2007	\$46,279.13	\$8,115.21	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	322	989	989	
302	2006	9	4629 PACIFIC BEACH EMPLOYMENT CENTER	LMC		'05	COMPLETED	6/25/2007	\$80,730.00	\$6,646.06	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	253	187	187	
303																	

A Year	B PID	D Act#	E Activity Name	H NatObj	J PctUM	J MTX	L Status	O Fund_Dt	Q DrawnThru	R Drawn	S Balance	T Prop Type	U Accomp_Type	V Prop Units	W Actual Units	AA TotRace	CA Accomplishment Narrative
1	2006	9	4630	YOUTH LEADERSHIP & WORK EXPERIENCE ACADE	LWC	05D	12/31/2006	\$23,384.59	\$17,384.59	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	50	44	44	44	
304	2006	9	4631	MENTAL HEALTH SERVICES	LWC	05E	9/6/2006	\$67,094.81	\$16,759.96	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	52	81	81	81	
305	2006	9	4632	CITY OF SAN DIEGO TEEN COURT	LWC	05D	6/26/2007	\$37,486.99	\$10,675.91	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	375	232	232	232	
306	2006	9	4708	WINTER SHELTER PROGRAM RENOVATIONS	LWC	05E	1/9/2007	\$53,014.14	\$14,930.72	\$11,985.86	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,148	1,146	1,146	1,146	
307	2006	9	4748	ACCESS GUIDE IN SAN DIEGO	LWC	05B	3/16/2007	\$5,000.00	\$5,000.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	119	118	118	119	
308	2006	12	4635	BARRIO LOGAN AFFORDABLE HOUSING PROJECT	LMA	19C	6/26/2007	\$49,999.56	\$16,706.29	\$50,000.44	09 - ORGANIZATIONS	09 - ORGANIZATIONS	1	1	1	0	08/15/08 TECHNICAL ASSISTANCE WAS PROVIDED BY A CONSULTANT TO THE AGENCY REGARDING AFFORDABLE HOUSING ISSUES AND NEIGHBORHOOD BEAUTIFICATION.....
309	2006	12	4636	REBUILD CITY HEIGHTS-QUALITY AFFORD HSG		20	3/13/2007	\$33,600.00	\$33,600.00	\$1,400.00			0	0	0	0	
310	2006	12	4638	PLAN TO END CHRONIC HOMELESSNESS		20	2/22/2007	\$20,000.00	\$20,000.00	\$0.00			0	0	0	0	
311	2006	12	4639	COMMUNITY FOR THE DEAF & HARD OF HEARING		20	6/7/2007	\$1,700.00	\$521.96	\$15,300.00			0	0	0	0	
312	2006	12	4642	FINANCIAL EDUCATION INITIATIVE		20	4/11/2007	\$35,000.00	\$1,074.69	\$0.00			0	0	0	0	
313	2006	12	4786	GROSS CULTURAL COMMUNITY OUTREACH		20	6/26/2007	\$0.00	\$0.00	\$10,000.00			0	0	0	0	
314	2006	12	4812	GRANTVILLE REDEVELOPMENT		20	1/19/2007	\$0.00	\$0.00	\$0.00			0	0	0	0	
315	2006	13	4647	RENAISSANCE COMMUNITY CARE	LWC	03A	8/28/2006	\$1,199.83	\$0.00	\$53,600.17	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	0	
316	2006	13	4648	NEIGHBORHOOD IDENTIFICATION SIGN	LMA	03	6/26/2007	\$3,480.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1	0	
317	2006	13	4652	SUSTAINABLE COMMUNITIES	LMA	19C	3/22/2007	\$70,000.00	\$70,000.00	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	147	85	85	0	
318	2006	13	4653	CDBG-PLANNING & REVITALIZATION		20	1/12/2006	\$11,424.01	\$3,115.02	\$0.00			0	0	0	0	
319	2006	14	4655	ALLIANCE BUILDING REHAB	LWC	03E	9/18/2006	\$0.00	\$0.00	\$38,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	382	07/29/08 AGENCY WORKING TO RAISE FUNDS TO BUILD AN ELEVATOR.....
320	2005	14	4659	BALBOA LIBRARY-ADA	LMA	03E	9/19/2007	\$0.00	\$0.00	\$12,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	0	
321	2005	14	4660	CURB RAMPS	LWC	03E	3/3/2006	\$78,776.23	\$78,776.23	\$20,223.77	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	8,941	
322	2006	14	4662	KENSINGTON/NORMA L HEIGHTS LIBRARY-ADA	LMA	03E	6/26/2007	\$141,000.00	\$68.47	\$24,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1	0	
323	2006	14	4663	MALCOLM X LIBRARY	LMA	03E	6/26/2007	\$64,891.96	\$28,633.26	\$108,021.11	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1	0	
324																	

A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
Year	PID	Act#	Activity Name	NatObj	PerM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PrptType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2006	14	4664	LMA	67.4	15	UNDERWAY	6/26/2007	\$89,000.00	\$19,158.82	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	189	189	0	*****
325	2006	14	4665	LMC		03E	UNDERWAY	9/19/2007	\$35,000.00	\$35,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	0	186,785		*****
326	2006	14	4666	LMC		03E	UNDERWAY	6/26/2007	\$23,613.06	\$0.00	\$186,911	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1,107		*****
327	2006	14	4667	LMC		03E	UNDERWAY	6/26/2007	\$193,406.21	\$16,390.85	\$60,598.04	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	370		*****
328	2006	14	4668	LMC		03K	UNDERWAY	9/19/2007	\$27,525.34	\$27,525.34	\$12,474,660.1	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	478	478		*****
329	2006	14	4747	LMA	68.8	03E	UNDERWAY	6/26/2007	\$99,860.00	\$54,849.88	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0		*****
330	2006	14	4657			21A	UNDERWAY	9/25/2006	\$340,000.00	\$25,701.60	\$0.00			0	0		*****
331	2006	14	4658			20	UNDERWAY	6/26/2007	\$218,415.97	\$58,806.72	\$254,584.03			0	0		*****
332	2006	14	4661			21A	UNDERWAY	6/26/2007	\$20,000.00	\$8,207.76	\$0.00			0	0		*****
333	2006	15	4871			19F	UNDERWAY	9/25/2006	\$700,892.00	\$661.50	\$0.00			0	0		*****
334	2006	16	4873			19F	UNDERWAY	9/25/2006	\$352,160.90	\$414.05	\$0.00			0	0		*****
335	2006	16	4674			19F	UNDERWAY	9/25/2006	\$247,057.60	\$55.70	\$0.00			0	0		*****
336	2006	16	4684			19F	COMPLETED	6/26/2007	\$30,857.94	\$0.00	\$0.00			0	0		*****
337	2007	1	4816			21D	FUNDS BUDGETED	1/12/2007	\$0.00	\$0.00	\$75,000.00			0	0		*****
338	2007	1	4817			21A	UNDERWAY	7/51/2008	\$334,477.76	\$334,477.76	\$5,522.24			0	0		*****
339	2007	1	4818			21A	UNDERWAY	7/31/2008	\$671,284.83	\$671,284.83	\$478,715.17			0	0		*****
340	2007	1	4820			21A	FUNDS BUDGETED	10/29/2007	\$0.00	\$0.00	\$50,000.00			0	0		*****
341	2007	1	4821			21D	FUNDS BUDGETED	12/28/2007	\$0.00	\$0.00	\$37,000.00			0	0		*****
342																	

IDIS - C04PR03 DATE: 09-24-08
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 SAN DIEGO, CA

A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA	
Year	PID	Act#	Activity Name	NaObj	FcLID	MTX	Status	Fund_Dt	Drawn <th>Amnt</th> <th>Drawn</th> <th>Balance</th> <th>PropType</th> <th>Accomp_Type</th> <th>Prep Units</th> <th>Actual Units</th> <th>TotRace</th> <th>Accomplishment Narrative</th>	Amnt	Drawn	Balance	PropType	Accomp_Type	Prep Units	Actual Units	TotRace	Accomplishment Narrative
1	2007	1	4822			21D	FUNDS BUDGETED	3/28/2008	\$0.00	\$0.00	\$69,750.00		01 - PEOPLE (GENERAL)	0	0	0	1032607 REPROGRAMMING MEMO: \$50,000 FROM CDBG ADMIN 4/29/0803.	
343	2007	2	4825	LMA	56.8	03L	FUNDS BUDGETED	12/10/2007	\$0.00	\$0.00	\$50,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	25.152	25.152	0	971408 REPLACED OR REPAIRED 35 SIDEWALK LOCATIONS AND/OR SITES.....	
344	2007	3	4842	LMA	67.5	03	UNDERWAY	8/25/2008	\$121,800.01	\$97,136.12	\$328,189.88	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	35	35	0	FUNDING FOR THE ENGINEERING DEPARTMENT TO WORK WITH NONPROFIT AGENCIES THAT WANT TO FACILITATE PUBLIC IMPROVEMENTS FOR THEIR FACILITY.ACCOMPLISHMENT REPORT WITH THE OTHER PROJECTS: 4831 TO 4839, 4841 TO 4843, 4845 TO 4866, 4868.....	
345	2007	3	4847	LWC		03P	FUNDS BUDGETED	9/29/2007	\$0.00	\$0.00	\$65,500.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	9,433	047108 CONSTRUCTION COMPLETE. FUNDING SOURCE: CDBG. CONTRACT ARCHITECTURAL FEES 07/4/08 STILL PENDING CONTRACT AMENDMENT. EXECUTION 08/01/08. PENDING CONTRACT AMENDMENT. CONSTRUCTION 1ST QTR. LOGAN HEIGHTS FAMILY HEALTH CENTER PHASE IV EXPANSION PROJECT IS WELL UNDERWAY. DEMOLITION BEGAN AT THE END OF 2006. NEW CONSTRUCTION STARTED IN MARCH OF 2007 AND IS EXPECTED TO BE COMPLETED BY DECEMBER 2007. FY08 CDBG FUNDING WILL BE USED TO PAY FOR ARCHITECTURAL FEES ASSOCIATED WITH CONSTRUCTION MONITORING.	
346	2007	3	4856	LMA	86.4	03P	FUNDS BUDGETED	12/20/2007	\$0.00	\$0.00	\$10,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	JUNE 2008: CONTRACT STILL PENDING.....	
347	2007	5	4873	LMCMC		18C	UNDERWAY	10/16/2007	\$30,997.24	\$30,997.24	\$2,790.11	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	30	25	25	081308 MET 83% OF CONTRACT STANDARD.....	
348	2007	5	4874	LMCMC		18C	COMPLETED 06-30-08	10/16/2007	\$4,000.00	\$4,000.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	30	25	25	081308 MET 83% OF CONTRACT STANDARD.....	
349	2007	5	4875	LMCMC		18C	FUNDS BUDGETED	1/15/2008	\$0.00	\$0.00	\$97,500.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	34	75	75	081308 MET 83% OF CONTRACT STANDARD.....	
350	2007	5	4877	LMCMC		18C	UNDERWAY	1/18/2008	\$36,183.87	\$36,183.87	\$22,516.13	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	30	4	4	081308 MET 83% OF CONTRACT STANDARD.....	
351	2007	5	4878	LMCMC		18C	FUNDS BUDGETED	1/8/2008	\$0.00	\$0.00	\$30,000.00	08 - BUSINESSES	08 - BUSINESSES	30	23	23	081308 MET 83% OF CONTRACT STANDARD.....	
352																		

A Year	B PID	D Act#	E Activity Name	H NAOJ	I PerM	J MTX	K Status	L Fund_DT	O Drawn	R Drawn	S Balance	T PropType	U Accomp_Type	V Prop Units	W Actual Units	AA TotRace	CA Accomplishment Narrative
1	2007	5	4882	LMCMC		18C	UNDERWAY	8/18/2008	\$32,931.64	\$32,931.64	\$2,666,361.01	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	50	60	60	28200R: THE PROJECT ASSISTED 10 EXISTING BUSINESSES AND CLIENTS IN GROWING YOUNG DEVELOPING BUSINESSES.....
353	2007	5	4885	LMCMC		18C	CANCELED 06/18/08	1/17/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
354	2007	5	4886	LMCMC		18C	FUNDS BUDGETED	5/14/2008	\$0.00	\$0.00	\$26,822,001.01	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	20	17	17	08/13/2008: MET 85% OF CONTRACT STANDARD.....
355	2007	6	4887	LMH		14A	UNDERWAY	2/21/2008	\$11,834.37	\$11,834.37	\$165,631.00	10 - HOUSING UNITS	10 - HOUSING UNITS	462	439	439	07/20/2008: THE AGENCY INSTALLED 544 SMOKE ALARMS.....
356	2007	6	4889	LMH		14A	FUNDS BUDGETED	11/21/2007	\$0.00	\$0.00	\$80,000.00	10 - HOUSING UNITS	10 - HOUSING UNITS	25	20	20	1,390 QTR: 78% COMPLETE 10/2007 REPROGRAMMING MEMO: D8 \$26,000 FROM REDEVELOPMENT AGENCY 4371712 & \$25,000 FROM D4 RESERVES.4TH QTR: 80% COMPLETE.....
357	2007	6	4860	LMH		14A	FUNDS BUDGETED	11/21/2007	\$0.00	\$0.00	\$207,000.00	10 - HOUSING UNITS	10 - HOUSING UNITS	287	247	247	1ST QTR: 10% COMPLETE.2ND QTR: 34% COMPLETE.3RD QTR: 68% COMPLETE.4TH QTR: 86% COMPLETE.....
358	2007	6	4891	LMH		14A	FUNDS BUDGETED	1/18/2008	\$0.00	\$0.00	\$105,000.00	10 - HOUSING UNITS	10 - HOUSING UNITS	39	86	85	*****
359	2007	7	4892	LMA	75.3	15	UNDERWAY	8/19/2008	\$71,941.62	\$71,941.62	\$13,666,308.00	10 - HOUSING UNITS	10 - HOUSING UNITS	271	272	0	1ST QTR: 63 SERVED-57 WITH HAZARDS-24 COMPLETED. 33 IN PROGRESS.2ND QTR: 111 SERVED-80 WITH HAZARDS-41 COMPLETED. 39 IN PROGRESS.3RD QTR: 63 SERVED-27 WITH HAZARD-4 COMPLETED. 24 IN PROGRESS.4TH QTR: 35 SERVED-26 WITH HAZARDS-5 COMPLETED. 21 IN PROGRESS.....
360	2007	7	4895	LMA	64	15	UNDERWAY	8/19/2008	\$21,563.07	\$21,563.07	\$224,226,631.00	08 - ORGANIZATIONS	08 - ORGANIZATIONS	250	177	0	1ST QTR: 26 CASES OPENED. 26 CASES CLOSED. 122 CASES ACTIVE.2ND QTR: 40 CASES OPENED. 48 CASES CLOSED. 117 CASES ACTIVE.3RD QTR: 15 CASES OPENED. 36 CASES CLOSED. 96 CASES ACTIVE.4TH QTR: 11 CASES OPENED. 71 CASES CLOSED. 76 CASES ACTIVE.....
361																	

A Year	B PID	D Act#	E Activity Name	H NatObj	I FctL	J MTX	L Status	O Fund_DT	Q Drawn <thru< th=""> <th>R DrawnIn</th> <th>S Balance</th> <th>T PropType</th> <th>U Accomp_Type</th> <th>V Prop Units</th> <th>W Actual Units</th> <th>AA TrfFace</th> <th>CA Accomplishment Narrative</th> </thru<>	R DrawnIn	S Balance	T PropType	U Accomp_Type	V Prop Units	W Actual Units	AA TrfFace	CA Accomplishment Narrative
1	2007	8	4898 HOMEOWNERSHIP CENTER	LMH		113	FUNDS BUDGETED	1/19/2008	\$0.00	\$0.00	\$125,000.00	04 - HOUSEHOLDS (GENERAL)	04 - HOUSEHOLDS (GENERAL)	408	388	43	157 QTR: GRADUATED 69 RENTERS WITH 8 HRS OF HUD CERTIFIED GROUP TRNG. ASSISTED 16 HOUSEHOLDS TO PURCHASE THEIR 1ST HOME THROUGH DIRECT LENDING SVCS. 2ND QTR: GRADUATED 55 RENTERS WITH 8 HRS OF HUD CERTIFIED GROUP TRNG. ASSISTED 10 HOUSEHOLDS TO PURCHASE THEIR 1ST HOME THROUGH DIRECT LENDING SVCS FROM CHW. 3RD QTR: GRADUATED 84 RENTERS WITH 8 HOURS OF HUD CERTIFIED GROUP TRNG. 9HOUSEHOLDS PURCHASED THEIR 1ST HOME THROUGH DIRECT LENDING SVCS FROM CHW. 4TH QTR: GRADUATED 137 RENTERS WITH 8 HRS OF HUD CERTIFIED GROUP TRNG. 8 HOUSEHOLDS PURCHASED THEIR 1ST HOME THROUGH DIRECT LENDING SERVICES FROM CHW.
362	2007	9	4900 ENERGO YOUTH PROGRAM	LMC		05D	UNDERWAY	7/11/2007	\$391,398.19	\$391,398.19	\$5,252.81	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	3,498	2,112	2,113	REVIEWER: THE PROJECT PROVIDED GENERAL RECREATION, SPORTS & PHYSICAL FITNESS, COMPUTER & LEARNING LAB, SWIMMING POOL, AND MAJOR YOUTH EVENT SERVICES TO LOW TO MODERATE INCOME YOUTH.....
363	2007	9	4901 HIV/AIDS EDUCATION AND INFORMATION	LMC		05S	COMPLETED 06-30-08	12/14/2007	\$50,120.37	\$50,120.37	\$18,555.63	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	480	360	360	09/15/08: THE PROJECT PROVIDED ONE-ON-ONE COUNSELING, TELEPHONE COUNSELING, GROUP COUNSELING, EDUCATIONAL SEMINARS AND HIV CONSUMER GUIDEBOOKS, WHICH IMPROVED THE ACCESS TO COMPREHENSIVE PRIMARY CARE AND SUPPORTIVE SERVICES FOR CLIENTS INFECTED WITH HIV/AIDS AND ENHANCED THE HEALTH STATUS AND QUALITY OF LIFE OF CLIENTS AND THEIR FAMILIES.....
364	2007	9	4802 CASA FAMILIAR SVCS & ACTIVITY CNTRS	LMC		05S	UNDERWAY	10/11/2007	\$57,339.58	\$57,339.58	\$10,223.42	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,602	3,054	3,054	*****
365																	

A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
Year	FY	Acct#	Activity Name	Obj	Proj	MTX	Status	Fund	Drawn	Drawn	Balance	Prop	Accomp	Prop	Actual	Total	Narrative
1	2007	4903	NEL GOOD DAY CENTER	LMC		05	UNDERWAY	7/31/2008	\$340,449.46	\$340,449.46	\$59,560.59	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	250	1,134	1,134	08/15/08: THE PROJECT PROVIDED DAY CENTER SERVICES SUCH AS SHOWERS, LAUNDRY, MAIL AND MESSAGE CLOTHING, BLANKETS, CASE MANAGEMENT, HOUSING PLACEMENT, AND FOLLOW UP SERVICES.
366	2007	4904	YOUTH LEADERSHIP AND WORK EXPERIENCE	LMC		05D	FUNDS BUDGETED	6/16/2008	\$0.00	\$0.00	\$4,850.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	50	63	53	.....
367	2007	4905	BEACH WHEELCHAIR PROGRAM	LMC		056	COMPLETED	7/31/2008	\$18,895.65	\$18,895.65	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	52	52	52	08/01/08: TWO MOTORIZED BEACH WHEELCHAIRS WERE MADE AVAILABLE TO CITIZENS WITH MOBILITY IMPAIRMENTS TO ACCESS MISSION BEACH.
368	2007	4906	INTERFAITH SHELL NETWORK-ROTATIONAL SHELL	LMC		05	COMPLETED	3/13/2008	\$30,150.00	\$30,150.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	105	103	103	08/14/08: 81 CLIENTS PLACED IN TRANSITION OR PERMANENT HOUSING. 25 CLIENTS FOUND JOBS OR OTHER SOURCE OF INCOME.
369	2007	4907	SENIOR NUTRITION	LMC		05A	UNDERWAY	9/27/2007	\$116,803.69	\$116,803.69	\$78,972.31	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	508	0	0	.....
370	2007	4908	FOURTH DISTRICT SENIORS RESOURCE CENTER	LMC		05A	UNDERWAY	7/23/2007	\$25,208.37	\$25,208.37	\$1,701,630.11	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	100	157	157	08/15/08: THE PROJECT PROVIDED EXPANDED DISTRIBUTION OF MEAL-ON-WHEELS, FOOD SERVICE CERTIFICATION TRAINING AND FEELING FIT AND HEALTHY CLUB FOR SENIORS.
371	2007	4909	LEGAL AID COMMUNITY RESPONSE TEAM	LMC		05C	UNDERWAY	7/11/2007	\$82,807.48	\$82,807.48	\$3,335.52	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	450	968	968	08/15/08: THE PROJECT PROVIDED HIGH QUALITY LEGAL ADVICE INVOLVING HOUSING LAW, FAMILY LAW OR GOVERNMENT BENEFITS.
372	2007	4910	HOMELSS OUTREACH PROGRAM	LMC		05	COMPLETED	7/18/2007	\$49,287.38	\$49,287.38	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	322	767	767	08/14/08: THE PROGRAM COMPLETED 1,957 CLIENT CONTACTS. OF THESE, 862 WERE NEW/INITIAL. CONTACTS DURING THIS PERIOD 270 PLACEMENTS WERE COORDINATED.
373	2007	4911	PACIFIC BEACH EMPLOYMENT CENTER	LMC		05	COMPLETED	7/31/2008	\$80,730.00	\$80,730.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	253	135	135	08/15/08: THE PROJECT PROVIDED JOB PLACEMENT SERVICES TO LOW INCOME RESIDENTS.
374	2007	4912	AIDS RESPONSE PROGRAM	LMC		05M	COMPLETED	7/31/2008	\$67,065.60	\$67,065.60	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	52	76	76	08/15/08: THE PROJECT PROVIDED MENTAL HEALTH SERVICES TO REDUCE SUFFERING AND IMPROVE LIFE FUNCTIONING OF PERSONS LIVING WITH HIV/AIDS.
375	2007	4913	CITY OF SAN DIEGO TEEN COURT	LMC		05D	FUNDS BUDGETED	7/17/2007	\$0.00	\$0.00	\$4,850.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	375	150	150	.....
376																	

A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
Year	PID	Ac#	Activity Name	NetObj	PcdM	MTX	Status	Fund_DT	DrawnAm	DrawnDt	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRacs	Accomplishment Narrative
1	2007	9	4814	CORTEZ HILL FAMILY CENTER	LMC	705	COMPLETED 12-30-07	10/16/2007	\$167,920.00	\$167,920.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	600	482	482	JUNE 1998, AGENCY PROVIDED A 10 DAY HOMELESS PROGRAM FOR FAMILIES. EACH FAMILY WAS GIVEN ACCESS TO COUNSELING, JOB SEARCH ASSISTANCE, LEGAL ASSISTANCE, REFERRALS TO TRANSITIONAL OR PERMANENT HOUSING AND EDUCATION ACTIVITIES FOR THEIR CHILDREN.....
377	2007	11	4818	THERAPEUTIC RECREATION SERVICES	LMC	95B	COMPLETED 08-30-08	7/31/2008	\$431,990.24	\$431,990.24	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	2,900	2,800	2,900	IMMOTOR CLIENTS WITH PHYSICAL DISABILITIES PARTICIPATED IN 162 THERAPEUTIC RECREATION PROGRAMS, ADAPTIVE SPORTS ACTIVITIES, AS WELL AS VARIOUS ADAPTIVE SUMMER CAMPS, CLASSES, EVENTS AND ACTIVITIES CO-SPONSORED WITH OTHER COMMUNITY AGENCIES. THE PROGRAM ALSO PROVIDED INFORMATION AND REFERRAL SERVICES AND EDUCATION AND OUTREACH SERVICES.....
378	2007	12	5004	STABILIZING COLLEGE AREA NEIGHBORHOODS-O	LMA	19C	FUNDS BUDGETED	10/11/2007	\$0.00	\$0.00	\$25,000.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	1	0	0	*****
379	2007	12	4820	REBUILD CH-QUALITY HOUSING		20	FUNDS BUDGETED	6/16/2008	\$0.00	\$0.00	\$45,000.00			0	0	0	05/12/08: SEVERAL SITE PLAN OPTIONS WERE DEVELOPED & PRELIMINARY CONSTRUCTION COST ESTIMATES WERE PREPARED FOR EACH SCENARIO. COMPLETED PRO FORMA ANALYSIS FOR EACH SCENARIO USING DIFFERENT FUNDING SOURCES. 06/15/08 RECEIVED A PRELIMINARY SITE PLAN ANALYSIS FROM CITY OF SD. REVISED SITE PLANS IN ACCORDANCE WITH THE CITY'S ANALYSIS OF THE PROJECT FOR MINISTERIAL APPROVAL OF PROJECT. PROJECT WILL ENGAGE QUALIFIED CONSULTANTS TO CONDUCT FINANCIAL PRO FORMA ANALYSIS. WILL CONDUCT AN REF/PRO TO IMPLEMENT PRO FORMA ANALYSIS ON SELECTED MULTIFAMILY APARTMENT COMPLEX ACQUISITION AND REHAB OR DEVELOPMENT OPPORTUNITIES.

A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
Year	PID	Act#	Activity Name	NetObj	Proj#	MTX	Status	Fund_DT	Drawn Thru	Drawn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRacc	Accomplishment Narrative
1	2007	4823	ADA TRANSITION PLAN			20	UNDERWAY	8/1/2008	\$188,871.20	\$188,871.20	\$184,324.86			0	0	0	07/25/08: \$183,744.08 USED FOR CITYWIDE ANNUAL SURVEY REMAINING BALANCE FOR A SURVEY NEEDS ASSESSMENT PROJECT.
381	2007	4832	STABILIZING COLLEGE AREA NEIGHBORHOODS-P			20	UNDERWAY	10/11/2007	\$5,201.00	\$5,201.00	\$12,799.00			0	0	0	.....
382	2007	4834	INDEPENDENT TRANSCRIPTION NETWORK			20	FUNDS BUDGETED	8/18/2008	\$0.00	\$0.00	\$73,500.00			0	0	0	AUG. 2008: CONTRACT PENDING CITY ATTORNEY SIGNATURE.
383	2007	4943	ADA ELIG PROJECT- ARCH BARRIER REMOVAL	LMC		03L	UNDERWAY	8/18/2008	\$18,143.72	\$18,143.72	\$57,071.28	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	.....
384	2007	4944	ADA ELIG PROJECT- COLINA DEL SOL POOL	LMC		03F	UNDERWAY	8/18/2008	\$1,286.02	\$1,286.02	\$285,713.26	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/25/08: BEING RE-BID. ORIGINAL BID DID NOT MEET EOGP REQUIREMENTS.
385	2007	4945	ADA ELIG PROJECT- EAST SAN DIEGO ADULT CT	LMC		03	UNDERWAY	8/18/2008	\$1,275.53	\$1,275.53	\$270,452.47	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/25/08: BEING RE-BID. ORIGINAL BID DID NOT MEET EOGP REQUIREMENTS.
386	2007	4947	ADA ELIG PROJECT- MEMORIAL POOL	LMC		03F	UNDERWAY	8/18/2008	\$2,036.74	\$2,036.74	\$284,864.26	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/25/08: BEING RE-BID. ORIGINAL BID DID NOT MEET EOGP REQUIREMENTS.
387	2007	4948	ADA ELIG PROJECT- SWANSON POOL	LMC		03F	UNDERWAY	8/18/2008	\$141.33	\$141.33	\$289,186.67	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/25/08: BEING RE-BID. ORIGINAL BID DID NOT MEET EOGP REQUIREMENTS.
388	2007	4951	ADA PROJECT BACKLOG-CDS- RANCHO BERNARDO	LMC		03E	UNDERWAY	8/18/2008	\$166.21	\$166.21	\$69,730.79	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	.....
389	2007	4952	ADA PROJECT BACKLOG-CDS-SD REGIONAL TEEN	LMC		03D	UNDERWAY	8/18/2008	\$3,245.18	\$3,245.18	\$143,878.82	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/25/08: BEING RE-BID. ORIGINAL BID DID NOT MEET EOGP REQUIREMENTS.
390	2007	4953	ADA PROJECT BACKLOG-CDS- SCRIPPS RCH LIBR	LMC		03E	UNDERWAY	8/18/2008	\$4,497.55	\$4,497.55	\$20,802.46	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/25/08: BEING RE-BID. ORIGINAL BID DID NOT MEET EOGP REQUIREMENTS.
391	2007	4955	INSTALLATION OF CURB RAMPS IN CD1	LMC		03L	UNDERWAY	8/7/2008	\$12,885.71	\$12,885.71	\$67,304.29	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	4,486	07/30/08: DANNY SCHRÖTTERBERGER SUBMITTED A REQUESTION TO TRANSPORTATION AND TRAFFIC DESIGN - VENDOR TRIGROUP CONSTRUCTION AND DEVELOPMENT INC - FOR THIS PROJECT. 07/25/08: CONTRACT TO BE AWARDED.
392	2007	4957	CLAIREMONT BRANCH LIBRARY	LMC		03E	UNDERWAY	8/18/2008	\$6,186.40	\$6,186.40	\$6,813.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	.....
393	2007	4958	NORTH CLAIREMONT BRANCH LIBRARY	LMC		03E	UNDERWAY	8/18/2008	\$6,022.52	\$6,022.52	\$8,977.48	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	.....
394	2007	4959	SKYLINE HILLS BRANCH LIBRARY	LMC		03E	UNDERWAY	8/18/2008	\$7,594.95	\$7,594.95	\$34,405.05	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	.....
395	2007	4960	UNIVERSITY CITY COMMUNITY BRANCH LIBRARY	LMC		03E	UNDERWAY	8/18/2008	\$6,502.04	\$6,502.04	\$8,487.96	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	.....
396	2007																

A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
Year	PID	Act#	Activity Name	NatObj	PctLvl	MTX	Status	Fund_Dt	Drawnthru	Drawnln	Balance	PrepType	Accomp_Type	Prep Units	Actual Units	TotRacc	Accomplishment Narrative
1	2007	14	4962 CLIFFRIDGE PARK COMFORT STATION	LMC		'03F	UNDERWAY	8/19/2008	\$5,934.51	\$5,934.51	\$97,065.28	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
397	2007	14	4863 UNIVERSITY GARDENS	LMC		'03L	UNDERWAY	8/17/2008	\$2,474.87	\$2,474.87	\$16,525.13	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/02/08 DANNY SCHROEDER SUBMITTED A REQUISITION TO TRANSPORTATION AND DRAINAGE DESIGN - VENDOR TRI-GROUP CONSTRUCTION AND DEVELOPMENT IC - FOR THIS PROJECT.....
398	2007	14	4866 SAFE & ACCESSIBLE SIDEWALKS	LMC		'03L	UNDERWAY	1/3/2008	\$78,800.00	\$78,800.00	\$118,340.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1,256	09/20/2008 COMPLETED 24 CURB RAMPS.....
399	2007	16	4871 BARRIO LOGAN MERCADO SECTION 108 REPAYMENT			'19F	COMPLETED 08-30-08	8/18/2008	\$700,876.50	\$700,876.50	\$0.00			0	0	0	
400	2007	16	4872 CAMP HOPE 108 LOAN REPAYMENT			'19F	COMPLETED 08-30-08	8/18/2008	\$16,210.30	\$16,210.30	\$0.00			0	0	0	
401	2007	16	4873 CENTRAL POLICE 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/19/2008	\$351,774.80	\$351,774.80	\$0.00			0	0	0	
402	2007	16	4974 COLLEGE/ROLANDO LIBRARY 108 REPAYMENT			'19F	COMPLETED 09-30-08	8/19/2008	\$232,543.05	\$232,543.05	\$0.00			0	0	0	
403	2007	16	4975 CORTIZ HILL FAMILY CTR 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/18/2008	\$246,291.50	\$246,291.50	\$0.00			0	0	0	
404	2007	16	4976 DIST 3 INFEST CONTROL 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/19/2008	\$291,878.10	\$291,878.10	\$0.00			0	0	0	
405	2007	16	4977 DISTRICT 4/SEEC 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/19/2008	\$229,405.19	\$229,405.19	\$0.00			0	0	0	
406	2007	16	4978 LGBT COMM CTR SECTION 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/19/2008	\$18,215.55	\$18,215.55	\$0.00			0	0	0	
407	2007	16	4979 LOGAN HEIGHTS FAMILY HEALTH CENTER 108			'19F	COMPLETED 09-30-08	8/19/2008	\$61,791.10	\$61,791.10	\$0.00			0	0	0	
408	2007	16	4981 LOGAN LIBRARY 108 REPAYMENT			'19F	COMPLETED 09-30-08	8/19/2008	\$199,031.35	\$199,031.35	\$0.00			0	0	0	
409	2007	16	4982 OCEAN BEACH LIBRARY 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/19/2008	\$172,466.15	\$172,466.15	\$0.00			0	0	0	
410	2007	16	4983 OTAY NIESANRESTOR LIBRARY 108 LOAN REPAYM			'19F	COMPLETED 09-30-08	8/19/2008	\$55,433.65	\$55,433.65	\$0.00			0	0	0	
411	2007	16	4984 SAN DIEGO FOOD BANK 108 LOAN REPAYMENT			'19F	COMPLETED 08-10-08	8/19/2008	\$26,708.15	\$26,708.15	\$0.00			0	0	0	
412	2007	16	4985 SECIS 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/21/2008	\$599,315.00	\$599,315.00	\$0.00			0	0	0	
413	2007	16	4986 VIETNAM VETERANS 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/21/2008	\$97,778.00	\$97,778.00	\$0.00			0	0	0	
414	2008	7	5160 LEAD SAFE NEIGHBORHOODS ENFORCEMENT/OUTR	LMH		'14I	FUNDS BUDGETED	8/13/2008	\$0.00	\$0.00	\$102,500.00	10 - HOUSING UNITS	10 - HOUSING UNITS	320	0	0	
415	2008	9	5159 BARRIO YOUTH PROGRAM	LMC		'05D	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	2,000	0	0	
416	2008	9	5160 HAVARDS EDUCATION AND INFORMATION	LMC		'05	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	450	0	0	

A	B	D	E	H	J	L	O	Q	R	S	T	U	V	W	AA	CA
Year	PID	Ac#	Activity Name	NatObj	PctM	Status	Fund_DT	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	9	5161	CASA FAMILIAR SVCS & ACTIVITY CTRS	LMC	05	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	837	0	0	
418	9	5167	SENIOR NUTRITION	LMC	05A	FUNDS BUDGETED	8/12/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	100	0	0	
419	9	5168	FOURTH DISTRICT SENIORS RESOURCE CENTER	LMC	05A	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	100	0	0	
420	9	5169	LEGAL AID COMMUNITY RESPONSE TEAM	LMC	05C	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	740	0	0	
421	9	5170	HOMELESS OUTREACH TEAM	LMC	05	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	322	0	0	
422	9	5171	PACIFIC BEACH EMPLOYMENT CENTER	LMC	05	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	175	0	0	
423	9	5173	AIDS RESPONSE PROGRAM	LMC	05	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	52	0	0	
424																
425								\$170,701,754.87	\$10,666,230.51	\$9,984,882.50			181,308	82,522	938,462	

IDIS - C04PR06 DATE: 09-24-08
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
SAN DIEGO, CA

A PID	B Project Name	C Fund	D Estimate	E Committed	F Drawn_Thru	G Drawn_In	H Available
1							
2	2007-0001 ADMINISTRATION	CDBG	\$1,734,250.00	\$1,784,250.00	\$1,005,762.59	\$1,005,762.59	\$778,487.41
3	2007-0002 PUBLIC FACILITIES AND IMPROVEMENTS-STREETS	CDBG	\$345,700.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
4	2007-0003 PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS	CDBG	\$2,028,247.00	\$600,500.00	\$121,800.01	\$97,136.12	\$478,699.99
5	2007-0004 PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION	CDBG	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	2007-0005 ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$480,702.00	\$283,202.00	\$104,092.75	\$104,092.75	\$179,109.25
7	2007-0006 MINOR RESIDENTIAL REHABILITATION	CDBG	\$478,000.00	\$413,000.00	\$11,834.37	\$11,834.37	\$401,165.63
8	2007-0007 NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$658,279.00	\$330,802.00	\$93,504.69	\$93,504.69	\$237,297.31
9	2007-0008 AFFORDABLE HOUSING	CDBG	\$1,403,478.00	\$126,000.00	\$0.00	\$0.00	\$126,000.00
10	2007-0009 PUBLIC SERVICES	CDBG	\$1,664,085.00	\$1,657,268.03	\$1,388,176.16	\$1,388,176.16	\$269,091.87
11	2007-0010 SENIOR CITIZENS SERVICE	CDBG	\$180,416.00	\$180,416.00	\$0.00	\$0.00	\$180,416.00
12	2007-0011 THERAPEUTIC RECREATION SERVICES	CDBG	\$469,188.00	\$431,990.24	\$431,990.24	\$431,990.24	\$0.00
13	2007-0012 PLANNING	CDBG	\$1,231,096.00	\$1,016,096.00	\$193,872.20	\$193,872.20	\$822,223.80
14	2007-0013 COMMUNITY-BASED DEVELOPMENT AND REVITALIZATION	CDBG	\$267,500.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
15	2007-0014 PUBLIC FACILITIES/ARCHITECTURAL BARRIER REMOVAL	CDBG	\$2,636,619.00	\$2,050,293.50	\$158,865.28	\$158,865.28	\$1,891,428.22
16	2007-0015 ACQUISITION	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
17	2007-0016 SECTION 108 LOAN PAYMENTS	CDBG	\$3,310,827.00	\$3,299,518.40	\$3,299,518.40	\$3,299,518.40	\$0.00
18	2007-0017 CORTEZ HILL FAMILY SHELTER PROGRAM	ESG	\$467,080.00	\$467,080.00	\$129,738.37	\$129,738.37	\$337,341.63
19	2007-0018 HOMELESS EMERGENCY SHELTER PROGRAM	ESG	\$201,676.00	\$201,676.00	\$23,900.00	\$23,900.00	\$177,776.00
20	2007-0019 CHDO - HOUSING PRODUCTION	HOME	\$0.00	\$1,040,000.00	\$951,250.00	\$951,250.00	\$88,750.00
21	2007-0020 ADDI - HOMEOWNERS ASSISTANCE	HOME	\$0.00	\$498,205.57	\$436,848.57	\$436,848.57	\$61,357.00
22	2007-0021 TOOLS FOR HOMEOWNERSHIP - FTIB	HOME	\$0.00	\$1,905,918.00	\$1,545,970.00	\$1,545,970.00	\$359,948.00
23	2007-0022 RENTAL HOUSING PRODUCTION - RENTAL HOUSING DEVELOPMENT	HOME	\$0.00	\$10,988,951.00	\$9,047,338.14	\$9,047,338.14	\$1,941,612.86
24	2007-0023 OWNER-OCCUPIED REHABILITATION	HOME	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00
25	2007-0024 HOME PROGRAM ADMINISTRATION	HOME	\$0.00	\$845,070.00	\$0.00	\$0.00	\$845,070.00
26	2007-0025 COSD FY 08-09 TBRA LONG TERM RENTAL ASSISTANCE	HOPW	\$0.00	\$717,870.40	\$0.00	\$0.00	\$717,870.40
27	2007-0026 COUNTY OF SAN DIEGO SPOONSOR ADMIN *** NO ACTIVITIES FOUND						
28	2007-0027 COUNTY OF SAN DIEGO SPONSOR ADMIN	HOPW	\$178,570.00	\$178,570.00	\$0.00	\$0.00	\$178,570.00
29	2007-0028 COUNTY OF SAN DIEGO GRANTEE ADMIN	HOPW	\$76,530.00	\$76,530.00	\$0.00	\$0.00	\$76,530.00
30	2006-0001 ADMINISTRATION	CDBG	\$1,601,500.00	\$1,352,088.66	\$1,230,935.12	\$85,843.07	\$121,153.54
31	2006-0002 PUBLIC FACILITIES AND IMPROVEMENTS-STREETS	CDBG	\$845,025.00	\$732,625.00	\$474,732.74	\$322,572.00	\$257,892.26
32	2006-0003 PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS	CDBG	\$2,379,270.00	\$2,191,371.29	\$1,442,379.40	\$661,699.67	\$748,991.89
33	2006-0004 PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION	CDBG	\$5,000.00	\$97,759.59	\$80,659.31	\$75,659.31	\$7,100.28
34	2006-0005 ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$439,142.00	\$424,792.94	\$361,687.97	\$221,589.67	\$63,104.97
35	2006-0006 MINOR RESIDENTIAL REHABILITATION	CDBG	\$642,500.00	\$454,199.09	\$376,593.45	\$127,869.49	\$77,605.64
36	2006-0007 NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$867,541.00	\$901,170.49	\$901,170.49	\$140,942.39	\$0.00
37	2006-0008 AFFORDABLE HOUSING	CDBG	\$1,559,364.00	\$1,464,478.00	\$1,464,478.00	\$425,491.75	\$0.00
38	2006-0009 PUBLIC SERVICES	CDBG	\$1,920,445.00	\$1,697,381.66	\$1,685,395.80	\$394,899.61	\$11,985.86
39	2006-0010 SENIOR CITIZENS SERVICES	CDBG	\$180,416.00	\$180,416.00	\$180,416.00	\$0.00	\$0.00
40	2006-0011 THERAPEUTIC RECREATION SERVICES	CDBG	\$469,188.00	\$469,188.00	\$469,188.00	\$0.00	\$0.00
41	2006-0012 PLANNING	CDBG	\$225,640.00	\$294,830.00	\$140,299.56	\$71,902.97	\$154,530.44
42	2006-0013 COMMUNITY-BASED DEVELOPMENT AND REVITALIZATION	CDBG	\$275,000.00	\$139,824.91	\$86,024.74	\$75,575.60	\$53,800.17
43	2006-0014 PUBLIC IMPROVEMENTS/ARCHITECTURAL BARRIER REMOVAL	CDBG	\$1,703,949.00	\$1,679,864.25	\$1,257,718.82	\$353,203.00	\$422,145.43
44	2006-0015 ACQUISITION	CDBG	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00
45	2006-0016 SECTION 108 LOAN PAYMENTS	CDBG	\$3,275,256.00	\$3,238,189.48	\$3,238,189.48	\$1,141.25	\$0.00

IDIS - C04PR06 DATE: 09-24-08
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
SAN DIEGO, CA

A	B	C	D	E	F	G	H
PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
1							
46	WINTER SHELTER PROGRAM	CDBG	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00
47	WINTER SHELTER PROGRAM	ESG	\$0.00	\$145,000.00	\$137,061.95	\$123,496.68	\$7,938.05
48	CORTEZ HILL FAMILY SHELTER PROGRAM	CDBG	\$519,740.00	\$0.00	\$0.00	\$0.00	\$0.00
49	CORTEZ HILL FAMILY SHELTER PROGRAM	ESG	\$0.00	\$519,740.00	\$519,740.00	\$329,101.39	\$0.00
50	CHDO - RENTAL HOUSING PRODUCTION	HOME	\$1,250,000.00	\$3,700,000.00	\$3,690,000.00	\$0.00	\$10,000.00
51	AMERICAN DREAM DOWNPAYMENT INITIATIVE	HOME	\$0.00	\$218,195.56	\$218,195.56	\$26,751.00	\$0.00
52	SHARED APPRECIATION - HOMEOWNERSHIP ASSISTANCE	HOME	\$592,736.00	\$207,172.00	\$207,172.00	\$0.00	\$0.00
53	RENTAL HOUSING DEVELOPMENT	HOME	\$5,320,489.00	\$6,550,000.00	\$6,549,000.00	\$0.00	\$1,000.00
54	TOOLS FOR REHABILITATION	HOME	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
55	HOME PROGRAM ADMINISTRATION	HOME	\$851,469.00	\$851,469.00	\$730,481.11	\$730,481.11	\$120,987.89
56	COSD - 07/08 HOPWA RFP TECHNICAL ASSISTANCE	HOPW	\$0.00	\$24,837.09	\$24,575.09	\$11,851.77	\$262.00
57	COSD-FY07/08 TECHNICAL ASSISTANCE *** NO ACTIVITIES FOUND						
58	COSD FY07/08 SPONSOR ADMIN	HOPW	\$178,430.00	\$178,430.00	\$178,430.00	\$178,430.00	\$0.00
59	COSD - FY07-08 GRANTEE ADMIN	HOPW	\$76,470.00	\$76,470.00	\$2,872.82	\$2,872.82	\$73,597.18
60	COSD-FY 07/08 LONG TERM RENTAL ASSISTANCE	HOPW	\$773,277.00	\$605,600.54	\$501,883.05	\$501,883.05	\$103,717.49
61	COSD FY 07-08 SUPPORT SERVICES	HOPW	\$380,601.00	\$378,425.74	\$285,813.98	\$285,813.98	\$92,611.76
62	COSD FY07/08 INFORMATION & REFERRAL	HOPW	\$0.00	\$90,000.00	\$75,510.76	\$75,510.76	\$14,489.24
63	COSD FY07/08 OPERATING COSTS	HOPW	\$0.00	\$1,164,854.70	\$758,505.09	\$758,505.09	\$406,349.61
64	COSD FY 07-08 SUPPORT SERVICES CSSE	HOPW	\$295,155.00	\$295,155.00	\$234,891.39	\$234,891.39	\$60,263.61
65	ADMINISTRATION	CDBG	\$1,586,649.00	\$1,676,933.63	\$1,647,496.63	\$0.00	\$29,437.00
66	PUBLIC FACILITIES AND IMPROVEMENT - STREETS	CDBG	\$272,965.00	\$256,990.00	\$203,240.00	\$0.00	\$53,750.00
67	PUBLIC FACILITIES AND IMPROVEMENTS - NEIGHBORHOOD	CDBG	\$1,657,222.00	\$1,742,222.26	\$1,426,190.46	\$317,652.17	\$316,031.80
68	PUBLIC FACILITIES AND IMPROVEMENTS - RECREATION	CDBG	\$203,400.00	\$218,400.00	\$140,110.93	\$93,257.59	\$78,289.07
69	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$439,343.00	\$427,956.80	\$409,256.80	\$0.00	\$18,700.00
70	MINOR RESIDENTIAL REHABILITATION	CDBG	\$588,000.00	\$582,732.52	\$582,682.52	\$0.00	\$50.00
71	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$1,151,438.00	\$1,212,653.33	\$1,198,388.64	\$28,060.63	\$14,264.69
72	AFFORDABLE HOUSING	CDBG	\$1,467,478.00	\$1,422,477.96	\$1,422,477.96	\$0.00	\$0.00
73	PUBLIC SERVICES	CDBG	\$1,865,569.00	\$1,972,116.49	\$1,961,831.59	\$0.00	\$10,284.90
74	SENIOR CITIZEN SERVICES	CDBG	\$201,878.00	\$179,487.12	\$179,487.12	\$0.00	\$0.00
75	THERAPEUTIC RECREATION SERVICES	CDBG	\$525,000.00	\$525,000.00	\$525,000.00	\$0.00	\$0.00
76	PLANNING	CDBG	\$605,000.00	\$1,240,054.63	\$784,995.44	\$0.00	\$455,059.19
77	COMMUNITY-BASED DEVELOPMENT AND REVITALIZATION	CDBG	\$930,100.00	\$907,023.74	\$758,720.56	\$10,456.08	\$148,303.18
78	PUBLIC IMPROVEMENTS/ARCHITECTURAL BARRIER REMOV	CDBG	\$1,926,971.00	\$1,843,459.02	\$1,393,967.87	\$20,615.55	\$449,491.15
79	ACQUISITION	CDBG	\$65,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00
80	SECTION 108 LOAN PAYMENTS	CDBG	\$3,788,425.00	\$3,761,217.93	\$3,761,217.93	\$0.00	\$0.00
81	WINTER SHELTER PROGRAM-ESG06	CDBG	\$382,873.00	\$0.00	\$0.00	\$0.00	\$0.00
82	WINTER SHELTER PROGRAM-ESG06	ESG	\$0.00	\$382,873.00	\$382,873.00	\$131.46	\$0.00
83	CORTEZ HILL FAMILY SHELTER PROGRAM-ESG06	CDBG	\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00
84	CORTEZ HILL FAMILY SHELTER PROGRAM-ESG06	ESG	\$0.00	\$285,000.00	\$285,000.00	\$0.00	\$0.00
85	SUPPORT SERVICES	HOPW	\$338,236.00	\$333,827.00	\$333,827.00	\$85,323.55	\$0.00
86	OPERATIONS COSTS	HOPW	\$976,075.00	\$0.00	\$0.00	\$0.00	\$0.00
87	OPERATING COSTS	HOPW	\$976,075.00	\$952,950.29	\$952,950.29	\$223,436.26	\$0.00
88	COUNTY OF SAN DIEGO - SPONSOR ADMIN	HOPW	\$75,810.00	\$75,810.00	\$75,810.00	\$20,633.51	\$0.00
89	LONG TERM RENT	HOME	\$0.00	\$1,556,938.00	\$1,444,404.37	\$428,118.37	\$112,533.63

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 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 SAN DIEGO, CA

A	B	C	D	E	F	G	H
PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
1							
90	LONG TERM RENT	HOPW	\$1,025,072.00	\$786,678.31	\$786,678.31	\$87,890.17	\$0.00
91	INFORMATION AND REFERRAL	HOPW	\$68,738.00	\$68,723.00	\$68,723.00	\$10,031.00	\$0.00
92	CHDO	HOME	\$1,351,490.00	\$1,703,000.00	\$1,703,000.00	\$81,079.95	\$0.00
93	RENTAL HOUSING PRODUCTION	HOME	\$6,757,448.00	\$0.00	\$0.00	\$0.00	\$0.00
94	AMERICAN DREAM DOWNPAYMENT INITIATIVE	HOME	\$293,767.00	\$0.00	\$0.00	\$0.00	\$0.00
95	ADMIN FUNDS	HOME	\$900,993.00	\$900,993.00	\$900,993.00	\$213,338.26	\$0.00
96	2005 HOPWA GRANTEE ADMIN	HOPW	\$0.00	\$176,890.00	\$176,890.00	\$0.00	\$0.00
97	ADMINISTRATION	CDBG	\$1,336,000.00	\$1,332,817.25	\$1,332,817.25	\$14,130.65	\$633.55
98	PUBLIC FACILITIES AND IMPROVEMENTS-STREETS	CDBG	\$602,000.00	\$850,807.07	\$845,270.34	\$14,798.28	\$5,536.73
99	PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS	CDBG	\$2,765,803.00	\$3,873,564.67	\$3,443,479.56	\$339,158.52	\$430,085.11
100	PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION	CDBG	\$80,000.00	\$51,600.00	\$43,360.00	\$0.00	\$8,250.00
101	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$501,000.00	\$701,839.09	\$689,339.09	\$0.00	\$12,500.00
102	MINOR RESIDENTIAL REHABILITATION	CDBG	\$1,802,978.00	\$466,982.06	\$466,982.06	\$0.00	\$0.00
103	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$841,545.00	\$825,969.89	\$825,969.89	\$0.00	\$0.00
104	AFFORDABLE HOUSING	CDBG	\$194,263.00	\$1,467,740.43	\$1,467,740.43	\$0.00	\$0.00
105	PUBLIC SERVICES	CDBG	\$2,122,304.00	\$2,489,225.29	\$2,489,225.29	\$0.00	\$0.00
106	SENIOR CITIZENS SERVICES	CDBG	\$151,727.00	\$151,727.00	\$151,727.00	\$0.00	\$0.00
107	THERAPEUTIC RECREATION SERVICES	CDBG	\$423,169.00	\$408,750.82	\$408,750.82	\$0.00	\$0.00
108	PLANNING	CDBG	\$362,000.00	\$754,910.16	\$754,910.16	\$0.00	\$0.00
109	COMMUNITY-BASED DEVELOPMENT AND REVITALIZATION	CDBG	\$800,310.00	\$543,933.41	\$447,546.86	\$0.00	\$96,386.55
110	ARCHITECTURAL BARRIER REMOVAL/PUBLIC IMPROVEMENT	CDBG	\$2,508,678.00	\$2,494,510.03	\$2,356,163.52	\$82,038.00	\$138,346.51
111	ACQUISITION	CDBG	\$120,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
112	SECTION 108 LOAN REPAYMENTS	CDBG	\$3,526,817.00	\$3,224,418.30	\$3,224,418.30	\$0.00	\$0.00
113	RESERVES	CDBG	\$1,472,186.00	\$0.00	\$0.00	\$0.00	\$0.00
114	WINTER SHELTER	ESG	\$325,000.00	\$325,000.00	\$325,000.00	\$0.00	\$0.00
115	NEIL GOOD DAY CENTER	ESG	\$132,097.00	\$132,097.00	\$132,097.00	\$0.00	\$0.00
116	CORTEZ HILL FAMILY CENTER	ESG	\$225,000.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00
117	FIRST TIME HOMEBUYER PROGRAM	HOME	\$550,000.00	\$103,750.00	\$103,750.00	\$0.00	\$0.00
118	OWNER OCCUPIED REHABILITATION	HOME	\$950,000.00	\$256,055.00	\$256,055.00	\$0.00	\$0.00
119	HOUSING PRODUCTION PROGRAM	HOME	\$5,650,837.00	\$0.00	\$0.00	\$0.00	\$0.00
120	CHDO	HOME	\$1,430,168.00	\$6,050,000.00	\$6,050,000.00	\$10,000.00	\$0.00
121	ADMIN FUNDS	HOME	\$953,445.00	\$997,103.30	\$997,103.30	\$0.00	\$0.00
122	AMERICAN DREAM DOWNPAYMENT INITIATIVE	HOME	\$951,764.00	\$492,710.00	\$492,710.00	\$0.00	\$0.00
123	2004 HOPWA GRANTEE ADMIN	HOPW	\$187,740.00	\$268,200.00	\$268,200.00	\$0.00	\$0.00
124	COSD 05/06 SUPPORT SERVICES HOPWA	HOPW	\$338,236.00	\$312,223.00	\$312,223.00	\$0.00	\$0.00
125	OPERATIONG COSTS	HOPW	\$976,075.00	\$953,611.19	\$953,611.19	\$0.00	\$0.00
126	LONG TERM RENT	HOPW	\$1,025,070.00	\$1,024,482.09	\$1,024,482.09	\$0.00	\$0.00
127	INFORMATION AND REFERRAL	HOPW	\$68,738.00	\$68,721.98	\$68,721.98	\$0.00	\$0.00
128	ADMINISTRATION	CDBG	\$1,308,000.00	\$1,440,344.63	\$1,440,344.63	\$0.00	\$2,424.05
129	PUBLIC FACILITIES & IMPROVEMENTS - STREETS	CDBG	\$233,000.00	\$414,071.14	\$230,070.45	\$0.00	\$184,000.69
130	PUBLIC FACILITIES & IMPROVEMENTS - NEIGHBORHOODS	CDBG	\$727,000.00	\$2,859,114.00	\$2,411,751.12	\$1,420.27	\$447,362.88
131	PUBLIC FACILITIES & IMPROVEMENTS - RECREATION	CDBG	\$87,500.00	\$84,092.84	\$49,092.84	\$0.00	\$35,000.00
132	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$533,000.00	\$591,920.81	\$578,300.81	\$0.00	\$13,620.00
133	MINOR RESIDENTIAL REHABILITATION	CDBG	\$457,050.00	\$531,123.80	\$531,123.80	\$0.00	\$0.00

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SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
SAN DIEGO, CA

A	B	C	D	E	F	G	H
PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
1							
134	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$1,081,021.00	\$1,413,516.37	\$1,363,516.37	\$3,518.19	\$50,000.00
135	AFFORDABLE HOUSING	CDBG	\$1,650,478.00	\$1,972,296.96	\$1,918,204.93	\$0.00	\$54,092.03
136	PUBLIC SERVICES	CDBG	\$2,618,050.00	\$2,612,863.35	\$2,612,863.35	\$0.00	\$0.00
137	PUBLIC SERVICES	ESG	\$631,000.00	\$0.00	\$0.00	\$0.00	\$0.00
138	PARKS & RECREATION DISABLED SERVICES PROGRAM	CDBG	\$470,188.00	\$470,188.00	\$470,188.00	\$0.00	\$0.00
139	PARK AND RECREATION - SENIOR CITIZENS SERVICES	CDBG	\$168,586.00	\$168,586.00	\$168,586.00	\$0.00	\$0.00
140	PLANNING	CDBG	\$547,997.00	\$713,756.72	\$672,050.54	\$0.00	\$41,706.18
141	COMMUNITY-BASED DEVELOPMENT & REVITALIZATION	CDBG	\$727,000.00	\$1,038,768.44	\$1,038,768.44	\$0.00	\$0.00
142	ARCHITECTURAL BARRIER REMOVAL/PUBLIC IMPROVEMENT	CDBG	\$50,000.00	\$2,474,271.88	\$2,247,353.42	\$0.00	\$226,918.46
143	ACQUISITION	CDBG	\$235,000.00	\$85,327.48	\$65,327.48	\$0.00	\$20,000.00
144	SECTION 108 LOAN PAYMENTS	CDBG	\$4,564,996.00	\$3,255,537.57	\$3,255,537.57	\$0.00	\$0.00
145	RESERVES	CDBG	\$536,000.00	\$0.00	\$0.00	\$0.00	\$0.00
146	CHDO-RENTAL HOUSING PRODUCTION	HOME	\$0.00	\$2,407,881.00	\$2,407,881.00	\$0.00	\$0.00
147	SHARED EQUITY-HOMEOWNERSHIP PROGRAMS	HOME	\$0.00	\$675,250.00	\$675,250.00	\$0.00	\$0.00
148	RENTAL HOUSING PRODUCTION	HOME	\$0.00	\$11,598,000.00	\$11,598,000.00	\$590,000.00	\$0.00
149	REHABILITATION-OWNER OCCUPIED	HOME	\$0.00	\$76,673.00	\$76,673.00	\$0.00	\$0.00
150	HOME PROGRAM ADMINISTRATION	HOME	\$0.00	\$956,941.00	\$956,941.00	\$0.00	\$0.00
151	S - RACHEL'S NIGHT SHELTER - 04	ESG	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00
152	S - CORTEZ HILL FAMILY SHELTER - 04	ESG	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
153	S - NEIL GOOD DAY CENTER - 04	ESG	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00
154	S - WINTER SHELTER PROGRAM - 04	ESG	\$0.00	\$274,726.00	\$274,726.00	\$12,919.99	\$0.00
155	S - ROTATIONAL SHELTER - 04	ESG	\$0.00	\$44,100.00	\$44,100.00	\$0.01	\$0.00
156	S - EL NIDO PROGRAM - 04	ESG	\$0.00	\$21,000.00	\$21,000.00	\$4,277.00	\$0.00
157	S - ECS JULIAN'S SANCTUARY - 04	ESG	\$0.00	\$77,178.93	\$77,178.93	\$3,402.87	\$0.00
158	S - TAKE WING TRANSITIONAL LIVING PROGRAM - 04	ESG	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
159	COSD 2003 HOPWA	HOPW	\$2,888,698.00	\$2,538,956.54	\$2,538,956.54	\$0.00	\$0.00
160	PUBLIC FACILITIES & IMPROVEMENTS: STREETS	CDBG	\$1,000,000.00	\$929,375.31	\$923,426.44	\$0.00	\$5,948.87
161	PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOOD F	CDBG	\$1,774,466.00	\$1,427,335.83	\$1,383,804.48	\$0.00	\$43,531.35
162	PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION	CDBG	\$960,290.00	\$695,056.07	\$695,056.07	\$0.00	\$0.00
163	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$670,113.00	\$601,939.39	\$601,939.39	\$0.00	\$0.00
164	MINOR RESIDENTIAL REHABILITATION	CDBG	\$421,000.00	\$527,445.36	\$527,445.36	\$0.00	\$0.00
165	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$1,133,966.00	\$1,116,699.88	\$1,115,607.69	\$0.00	\$1,092.19
166	AFFORDABLE HOUSING	CDBG	\$2,004,824.00	\$1,926,347.06	\$1,926,347.06	\$0.00	\$0.00
167	PUBLIC SERVICES	CDBG	\$2,751,000.00	\$3,166,325.20	\$3,166,325.20	\$0.00	\$0.00
168	PLANNING AND ADMINISTRATION	CDBG	\$1,402,000.00	\$1,937,574.63	\$1,937,574.63	\$0.00	\$0.00
169	COMMUNITY DEVELOPMENT AND REVITALIZATION	CDBG	\$602,000.00	\$534,216.94	\$534,216.94	\$0.00	\$0.00
170	ARCHITECTURAL BARRIER REMOVAL	CDBG	\$1,512,300.00	\$1,394,646.81	\$1,387,855.96	\$0.00	\$6,790.85
171	SECTION 108 PAYMENTS	CDBG	\$3,954,967.00	\$2,693,788.08	\$2,693,788.08	\$0.00	\$0.00
172	RENTAL HOUSING DEVELOPMENT CHDO	HOME	\$1,295,250.00	\$852,900.00	\$852,900.00	\$0.00	\$0.00
173	REHABILITATION - SINGLE FAMILY	HOME	\$750,000.00	\$2,460,797.00	\$2,460,797.00	\$0.00	\$0.00
174	RENTAL HOUSING PRODUCTION - HOME	HOME	\$4,476,250.00	\$3,792,158.00	\$3,792,158.00	\$10,000.00	\$0.00
175	HOME - HOMEOWNERSHIP PROGRAMS	HOME	\$1,250,000.00	\$1,385,100.00	\$1,385,100.00	\$0.00	\$0.00
176	HOME - ADMINISTRATIVE COSTS	HOME	\$863,500.00	\$863,500.00	\$863,500.00	\$0.00	\$0.00
177	COUNTY OF SAN DIEGO	HOPW	\$77,790.00	\$2,729,377.98	\$2,729,377.98	\$0.00	\$0.00

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SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
SAN DIEGO, CA

A PID	B Project Name	C Fund	D Estimate	E Committed	F Drawn_Thru	G Drawn_In	H Available
178	2002-0019 S - CATHOLIC CHARITIES - 03	ESG	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
179	2002-0019 S - CATHOLIC CHARITIES - 03	HOME	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
180	2002-0020 S - WINTER SHELTER PROGRAM - 03	ESG	\$251,160.00	\$250,909.28	\$250,909.28	\$0.00	\$0.00
181	2002-0021 S - INTERFAITH SHELTER - 03	ESG	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00
182	2002-0022 S - NEIL GOOD DAY - 03	ESG	\$322,840.00	\$322,840.00	\$322,840.00	\$0.00	\$0.00
183	2002-0023 CITY OF SAN DIEGO COSD	HOPW	\$0.00	\$77,790.00	\$77,790.00	\$0.00	\$0.00
184	2002-0024 COUNTY OF SAN DIEGO HOPWA SPONSOR	HOPW	\$1,947,657.00	\$0.00	\$0.00	\$0.00	\$0.00
185	2001-0001 COUNTY OF SAN DIEGO-HCD	HOPW	\$767,700.00	\$639,967.21	\$639,967.21	\$0.00	\$0.00
186	2001-0002 PUBLIC FACILITIES AND IMPROVEMENTS - STREETS	CDBG	\$2,500,000.00	\$1,148,236.51	\$1,022,223.74	\$0.00	\$126,012.77
187	2001-0003 PUBLIC IMPROVEMENTS AND FACILITIES - NEIGHBORHOODS	CDBG	\$1,917,630.00	\$1,844,562.77	\$1,646,093.83	\$0.00	\$198,468.94
188	2001-0004 PUBLIC FACILITIES AND IMPROVEMENTS - RECREATION	CDBG	\$96,000.00	\$205,061.92	\$205,061.92	\$0.00	\$0.00
189	2001-0005 ECONOMIC DEVELOPMENT AND BUSINESS ASSISTANCE	CDBG	\$562,313.00	\$661,972.83	\$639,222.83	\$0.00	\$22,750.00
190	2001-0006 MINOR RESIDENTIAL REHABILITATION	CDBG	\$429,982.00	\$517,846.17	\$517,846.17	\$0.00	\$0.00
191	2001-0007 NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$1,056,108.00	\$1,180,013.90	\$1,180,013.90	\$0.00	\$0.00
192	2001-0008 AFFORDABLE HOUSING	CDBG	\$1,694,420.00	\$2,062,199.91	\$2,062,199.91	\$0.00	\$0.00
193	2001-0009 PUBLIC SERVICES	CDBG	\$3,098,650.00	\$2,922,140.15	\$2,922,140.15	\$0.00	\$0.00
194	2001-0010 PLANNING AND ADMINISTRATION	CDBG	\$1,149,000.00	\$1,971,063.40	\$1,971,063.40	\$0.00	\$0.00
195	2001-0011 COMMUNITY DEVELOPMENT AND REVITALIZATION	CDBG	\$566,500.00	\$552,606.72	\$552,606.72	\$0.00	\$0.00
196	2001-0012 ARCHITECTURAL BARRIER REMOVAL	CDBG	\$1,678,750.00	\$1,877,868.45	\$1,873,689.42	\$0.00	\$4,179.03
197	2001-0013 SECTION 108 LOAN REPAYMENTS	CDBG	\$3,613,495.00	\$2,537,792.85	\$2,537,792.85	\$0.00	\$0.00
198	2001-0014 NEIL GOOD DAY CENTER	ESG	\$167,840.00	\$167,840.00	\$167,840.00	\$0.00	\$0.00
199	2001-0015 WINTER HOMELESS SHELTER	ESG	\$250,560.00	\$250,560.00	\$250,560.00	\$0.00	\$0.00
200	2001-0016 EL NIDO TRANSITIONAL LIVING	ESG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
201	2001-0017 ROTATIONAL SHELTER	ESG	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00
202	2001-0018 DOMESTIC VIOLENCE TRANSITIONAL LIVING	ESG	\$86,600.00	\$86,600.00	\$86,600.00	\$0.00	\$0.00
203	2001-0019 TAKE WING TRANSITIONAL LIVING	ESG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
204	2001-0020 SHORT TERM EMERGENCY SHELTER	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
205	2001-0021 HOME - HOMEOWNERSHIP PROGRAMS (SHARED EQUITY)	HOME	\$1,500,000.00	\$518,761.00	\$518,761.00	\$0.00	\$0.00
206	2001-0022 HOME - RENTAL HOUSING DEVELOPMENT	HOME	\$3,783,500.00	\$5,171,616.00	\$5,171,616.00	\$0.00	\$0.00
207	2001-0023 HOME - CHDO RENTAL HOUSING DEVELOPMENT	HOME	\$1,301,700.00	\$997,100.00	\$997,100.00	\$0.00	\$0.00
208	2001-0024 HOME - REHABILITATION	HOME	\$1,225,000.00	\$1,895,000.00	\$1,895,000.00	\$0.00	\$0.00
209	2001-0025 HOME - PROGRAM ADMINISTRATION	HOME	\$867,800.00	\$1,725,507.03	\$1,724,801.31	\$0.00	\$705.72
210	2001-0026 TOWNSPEOPLE, INC.	HOPW	\$70,980.00	\$70,763.61	\$70,763.61	\$0.00	\$0.00
211	2001-0027 ST. VINCENT DE PAUL VILLAGE	HOPW	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
212	2001-0028 OWNER-OCCUPIED REHABILITATION	HOME	\$100,000.00	\$74,942.00	\$74,942.00	\$0.00	\$0.00
213	2001-0029 COSD - 2002 PACTO LATINO AIDS ORGANIZATION *** NO ACTIVITIES FOUND						
214	2001-0030 COSD - 2002 PACTO LATINO AIDS ORGANIZATION	HOPW	\$0.00	\$124,502.00	\$124,502.00	\$0.00	\$0.00
215	2001-0031 COSD - 2002 COMMUNITY HOUSING OF NORTH COUNTY	HOPW	\$0.00	\$34,571.78	\$34,571.78	\$0.00	\$0.00
216	2001-0032 FRATERNITY HOUSE INCORPORATED	HOPW	\$0.00	\$252,000.00	\$252,000.00	\$0.00	\$0.00
217	2001-0033 COSD - 2001 STEPPING STONE OF SAN DIEGO	HOPW	\$0.00	\$50,440.53	\$50,440.53	\$0.00	\$0.00
218	2001-0034 BEING ALIVE SAN DIEGO	HOPW	\$100,144.00	\$100,144.00	\$100,144.00	\$0.00	\$0.00
219	2001-0035 COSD - KARIBU CENTER FOR SOCIAL SUPPORT & EDUCATIO	HOPW	\$398,560.00	\$0.00	\$0.00	\$0.00	\$0.00
220	2001-0036 COSD FAMILY HEALTH CENTERS OF SAN DIEGO	HOPW	\$100,000.00	\$94,606.96	\$94,606.96	\$0.00	\$0.00
221	2001-0037 COSD KARIBUCENTER FOR SOCIAL SUPPORT AND EDUCAT	HOPW	\$410,000.00	\$340,928.84	\$340,928.84	\$0.00	\$0.00

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 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 SAN DIEGO, CA

A PID	B Project Name	C Fund	D Estimate	E Committed	F Drawn_Thru	G Drawn_In	H Available
1							
222	2001-0038 COSD AIDS INTENSIVE CASE MANAGEMENT	HOPW	\$225,000.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00
223	2001-0039 CITY OF SAN DIEGO - COSD	HOPW	\$0.00	\$72,810.00	\$72,810.00	\$0.00	\$0.00
224	2001-0040 ACQUISITION	CDBG	\$0.00	\$960,000.00	\$960,000.00	\$0.00	\$0.00
225	2000-0001 Economic Development/Small Business Assistance	CDBG	\$1,253,000.00	\$1,445,632.90	\$1,445,632.90	\$0.00	\$0.00
226	2000-0002 Minor Residential Rehabilitation	CDBG	\$349,000.00	\$346,951.87	\$346,951.87	\$0.00	\$0.00
227	2000-0003 Public Facilities and Improvements - Recreation	CDBG	\$464,531.00	\$29,214.75	\$29,214.75	\$0.00	\$0.00
228	2000-0004 Neighborhood Code Compliance	CDBG	\$886,787.00	\$797,338.94	\$797,338.94	\$0.00	\$0.00
229	2000-0005 Architectural Barrier Removal	CDBG	\$1,641,120.00	\$1,740,273.47	\$1,738,976.86	\$0.00	\$1,296.61
230	2000-0006 Public Services	CDBG	\$2,817,000.00	\$2,639,748.77	\$2,639,748.77	\$0.00	\$0.00
231	2000-0007 Section 108 Loan Payments	CDBG	\$3,020,226.00	\$2,356,457.94	\$2,356,457.94	\$0.00	\$0.00
232	2000-0008 Planning and Administration	CDBG	\$658,000.00	\$1,004,850.57	\$1,004,850.57	\$0.00	\$0.00
233	2000-0009 Affordable Housing	CDBG	\$1,621,920.00	\$1,907,313.91	\$1,907,313.91	\$0.00	\$0.00
234	2000-0010 Community Development and Revitalization	CDBG	\$528,657.00	\$470,687.29	\$470,687.29	\$0.00	\$0.00
235	2000-0011 Public Facilities and Improvements - Streets	CDBG	\$1,480,280.00	\$419,554.63	\$419,554.63	\$0.00	\$0.00
236	2000-0012 Public Facilities and Improvements - Neighborhood Facilities	CDBG	\$3,763,671.00	\$1,926,881.72	\$1,926,881.72	\$0.00	\$0.00
237	2000-0013 Public Facilities and Improvements - City Facilities	CDBG	\$854,055.00	\$34,693.13	\$34,693.13	\$0.00	\$0.00
238	2000-0014 Neil Good Day Center	ESG	\$167,840.00	\$167,840.00	\$167,840.00	\$0.00	\$0.00
239	2000-0015 Rachel's Night Shelter	ESG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
240	2000-0016 Interfaith Shelter Network	ESG	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00
241	2000-0017 El Nido Transitional Living	ESG	\$10,000.00	\$8,236.37	\$8,236.37	\$0.00	\$0.00
242	2000-0018 Domestic Violence Transitional Living	ESG	\$86,600.00	\$86,446.76	\$86,446.76	\$0.00	\$0.00
243	2000-0019 Take Wing - Transitional Living	ESG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
244	2000-0020 St. Vincent de Paul - Short Term Shelter	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
245	2000-0021 Winter Shelter Program	ESG	\$231,560.00	\$231,560.00	\$231,560.00	\$0.00	\$0.00
246	2000-0022 HOME - RENTAL HOUSING PRODUCTION	HOME	\$2,838,188.00	\$3,591,000.00	\$3,591,000.00	\$0.00	\$0.00
247	2000-0023 HOME - CHDO RENTAL HOUSING PRODUCTION	HOME	\$1,172,259.00	\$1,172,850.00	\$1,172,850.00	\$0.00	\$0.00
248	2000-0025 HOME - REHABILITATION OWNER-OCCUPIED HOUSING	HOME	\$763,609.00	\$450,957.00	\$450,957.00	\$0.00	\$0.00
249	2000-0026 HOME - PROGRAM ADMINISTRATION	HOME	\$781,600.00	\$0.00	\$0.00	\$0.00	\$0.00
250	2000-0027 SAN DIEGO COUNTY HCD *** NO ACTIVITIES FOUND						
251	2000-0028 HOPWA *** NO ACTIVITIES FOUND						
252	2000-0029 HOPWA GRANTEE ADMINISTRATION *** NO ACTIVITIES FOUND						
253	2000-0030 HOPWA GRANTEE ADMINISTRATION *** NO ACTIVITIES FOUND						
254	2000-0031 HOPWA SPONSOR ADMINISTRATION *** NO ACTIVITIES FOUND						
255	2000-0032 RENTAL ASSISTANCE *** NO ACTIVITIES FOUND						
256	2000-0033 OPERATING COSTS *** NO ACTIVITIES FOUND						
257	2000-0034 SUPPORTIVE SERVICES *** NO ACTIVITIES FOUND						
258	2000-0035 INFORMATION & REFERRAL *** NO ACTIVITIES FOUND						
259	2000-0036 REHAB/ACQUISITION/NEW CONSTRUCTION *** NO ACTIVITIES FOUND						
260	2000-0037 HOME - HOMEOWNERSHIP PROGRAMS (SHARED EQUITY)	HOME	\$2,259,453.00	\$2,682,432.00	\$2,682,432.00	\$0.00	\$0.00
261	2000-0038 HOPWA TRANSITION AUDIT *** NO ACTIVITIES FOUND						
262	2000-0039 NEW CONSTRUCTION *** NO ACTIVITIES FOUND						
263	2000-0040 REHABILITATION *** NO ACTIVITIES FOUND						
264	2000-0041 OLD GROVE *** NO ACTIVITIES FOUND						
265	2000-0042 ACQUISITION/NEW CONSTRUCTION *** NO ACTIVITIES FOUND						

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 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 SAN DIEGO, CA

A PID	B Project Name	C Fund	D Estimate	E Committed	F Drawn_Thru	G Drawn_In	H Available
1							
266	COUNTY OF SAN DIEGO HCD	HOPW	\$54,420.00	\$947,568.86	\$947,568.86	\$0.00	\$0.00
267	COUNTY OF SAN DIEGO HCD	HOPW	\$154,980.00	\$0.00	\$0.00	\$0.00	\$0.00
268	AFFIRMED HOUSING GROUP	HOPW	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
269	COUNTY OF SAN DIEGO TBRA	HOPW	\$525,000.00	\$0.00	\$0.00	\$0.00	\$0.00
270	STEPPING STONE - ENYA HOUSE	HOPW	\$0.00	\$66,998.35	\$66,998.35	\$0.00	\$0.00
271	ST. VINCENT DE PAUL VILLAGE- JOSUE HOMES	HOPW	\$0.00	\$221,856.00	\$221,856.00	\$0.00	\$0.00
272	FRATERNITY HOUSE	HOPW	\$0.00	\$288,013.00	\$288,013.00	\$0.00	\$0.00
273	MICHAELLE HOUSE *** NO ACTIVITIES FOUND						
274	CENTER FOR SOCIAL SUPPORT & EDUCATION	HOPW	\$573,850.00	\$320,827.97	\$320,827.97	\$0.00	\$0.00
275	CASA TRUAX *** NO ACTIVITIES FOUND						
276	CASA DEL SOL *** NO ACTIVITIES FOUND						
277	BEING ALIVE-HELPING HANDS MOVING SERVICES	HOPW	\$141,870.00	\$156,713.69	\$156,713.69	\$0.00	\$0.00
278	MARISOL APARTMENTS - RESIDENTIAL SERVS. COOR. *** NO ACTIVITIES FOUND						
279	COSD TOWNSPEOPLE	HOPW	\$70,980.00	\$70,845.48	\$70,845.48	\$0.00	\$0.00
280	COSD -INTENSIVE CASE MANAGEMENT	HOPW	\$261,667.00	\$232,458.54	\$232,458.54	\$0.00	\$0.00
281	PACTO LATINO AIDS ORGANIZATION	HOPW	\$124,502.00	\$137,702.00	\$137,702.00	\$0.00	\$0.00
282	COSD- COMMUNITY HOUSING OF NORTH COUNTY	HOPW	\$40,312.00	\$37,159.61	\$37,159.61	\$0.00	\$0.00
283	SO BAY COMMUNITY SERVICES	HOPW	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
284	SO. CAL HOUSING - SPRING VALLEY	HOPW	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$0.00
285	Economic Development/Small Business Assistance	CDBG	\$543,286.00	\$516,376.70	\$516,376.70	\$0.00	\$0.00
286	Minor Residential Rehabilitation	CDBG	\$635,700.00	\$671,956.50	\$671,956.50	\$0.00	\$0.00
287	Public Facilities and Improvements - Recreation	CDBG	\$1,347,000.00	\$451,702.30	\$451,702.30	\$0.00	\$0.00
288	Neighborhood Code Compliance	CDBG	\$440,000.00	\$291,597.35	\$291,597.35	\$0.00	\$0.00
289	Architectural Barrier Removal	CDBG	\$1,473,840.00	\$1,584,507.90	\$1,584,507.90	\$0.00	\$0.00
290	Public Services	CDBG	\$2,639,700.00	\$2,920,776.17	\$2,920,776.17	\$0.00	\$0.00
291	Section 108 Loan Payments	CDBG	\$3,040,148.00	\$2,591,380.30	\$2,591,380.30	\$0.00	\$0.00
292	Planning and Administration	CDBG	\$583,600.00	\$1,014,786.38	\$1,014,786.38	\$0.00	\$0.00
293	Affordable Housing	CDBG	\$2,033,917.00	\$2,234,545.03	\$2,234,545.03	\$0.00	\$0.00
294	Community Development and Revitalization	CDBG	\$960,000.00	\$903,889.73	\$903,889.73	\$0.00	\$0.00
295	Public Facilities and Improvements - Streets	CDBG	\$3,336,404.00	\$669,226.04	\$669,226.04	\$0.00	\$0.00
296	Public Facilities and Improvements - Neighborhood Facilities	CDBG	\$1,961,818.00	\$2,099,560.30	\$2,099,560.30	\$0.00	\$4,884.20
297	Public Facilities and Improvements - City Facilities	CDBG	\$854,055.00	\$0.00	\$0.00	\$0.00	\$0.00
298	Neil Good Day Center	ESG	\$167,840.00	\$167,840.00	\$167,840.00	\$0.00	\$0.00
299	Rachel's Night Shelter	ESG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
300	Interfaith Shelter Network	ESG	\$49,000.00	\$46,940.00	\$46,940.00	\$0.00	\$0.00
301	El Nido Transitional Living	ESG	\$10,000.00	\$8,561.97	\$8,561.97	\$0.00	\$0.00
302	Domestic Violence Transitional Living	ESG	\$76,600.00	\$76,600.00	\$76,600.00	\$0.00	\$0.00
303	Take Wing - Transitional Living	ESG	\$30,000.00	\$29,577.93	\$29,577.93	\$0.00	\$0.00
304	St. Vincent de Paul - Short Term Shelter	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
305	Winter Shelter Program	ESG	\$242,560.00	\$242,560.00	\$242,560.00	\$0.00	\$0.00
306	Rental Housing Production - Loans and Grants	HOME	\$1,842,250.00	\$2,767,593.00	\$2,767,593.00	\$0.00	\$0.00
307	Rental Housing Production - Loans and Grants to CHDOs	HOME	\$1,167,450.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
308	Homeowner Finance - Loans and Grants	HOME	\$2,485,000.00	\$2,700,280.00	\$2,700,280.00	\$0.00	\$0.00
309	Housing Rehabilitation - Owner Occupied	HOME	\$1,310,000.00	\$1,982,543.65	\$1,982,543.65	\$0.00	\$100,000.00

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SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
SAN DIEGO, CA

A PID	B Project Name	C Fund	D Estimate	E Committed	F Drawn_Thru	G Drawn_In	H Available
1							
310	Tenant Based Rental Assistance	HOME	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
311	Administrative Reserves	HOME	\$778,300.00	\$758,018.60	\$665,560.95	\$0.00	\$92,457.65
312	GRANTEE ADMINISTRATION	HOPW	\$216,800.00	\$216,800.00	\$216,800.00	\$0.00	\$0.00
313	GRANTEE ADMINISTRATION *** NO ACTIVITIES FOUND						
314	COSD - FRATERNITY HOUSE: MICHAELLE HOUSE REHAB	HOPW	\$10,325.00	\$10,325.00	\$10,325.00	\$0.00	\$0.00
315	BEING ALIVE OF SAN DIEGO	HOPW	\$42,207.00	\$46,427.70	\$46,427.70	\$0.00	\$0.00
316	TENANT BASED RENTAL ASSISTANCE	HOPW	\$200,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
317	COSD - STEPPING STONE: ENYA HOUSE	HOPW	\$51,000.00	\$55,728.63	\$55,728.63	\$0.00	\$0.00
318	HOPWA ACTIVITIES	HOPW	\$2,168,000.00	\$537,660.00	\$537,660.00	\$0.00	\$0.00
319	COSD: INFORMATION & REFERRAL	HOPW	\$0.00	\$71,238.66	\$71,238.66	\$0.00	\$0.00
320	NEW CONSTRUCTION/REHABILATION	HOPW	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00
321	NEW CONSTRUCTION *** NO ACTIVITIES FOUND						
322	SHELTER PLUS CARE	HOPW	\$0.00	\$151,711.00	\$151,711.00	\$0.00	\$0.00
323	dummy *** NO ACTIVITIES FOUND						
324	MICROLENDING PROGRAM	CDBG	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
325	ACCION - MICROLENDING PROGRAM	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
326	ACCION - MICROLENDING PROGRAM	CDBG	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00
327	ADA COMPLIANCE	CDBG	\$1,545,200.00	\$1,548,903.25	\$1,548,903.25	\$0.00	\$0.00
328	ACCESS CENTER OF SAN DIEGO	CDBG	\$55,802.00	\$0.00	\$0.00	\$0.00	\$0.00
329	ACCESSIBLE SAN DIEGO	CDBG	\$5,104.00	\$9,820.00	\$9,820.00	\$0.00	\$0.00
330	ADAMS AVENUE IMPROVEMENTS	CDBG	\$160,000.00	\$332,117.78	\$332,117.78	\$0.00	\$0.00
331	AFRICAN-AMERICAN CHAMBER OF COMMERCE	CDBG	\$10,000.00	\$2,440.84	\$2,440.84	\$0.00	\$0.00
332	ALLIANCE FOR AFRICAN ASSISTANCE	CDBG	\$50,000.00	\$36,856.30	\$36,856.30	\$0.00	\$0.00
333	ALPHA PROJECT FOR THE HOMELESS	CDBG	\$175,000.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00
334	AZALEA PARK NEIGHBORHOOD ASSOCIATION	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
335	BAYVIEW COMMUNITY DEV. CORP.	CDBG	\$92,000.00	\$129,500.00	\$129,500.00	\$0.00	\$0.00
336	BAYVIEW TERRACE ELEMENTARY SCHOOL	CDBG	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00
337	BLACK CONTRACTOR ASSOCIATION	CDBG	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00
338	BORDERVIEW YMCA	CDBG	\$60,000.00	\$8,585.29	\$8,585.29	\$0.00	\$0.00
339	BRANCH LIBRARY SITINGS	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
340	BURN INSTITUTE	CDBG	\$10,500.00	\$10,499.83	\$10,499.83	\$0.00	\$0.00
341	BUSINESS IMPROVEMENT DISTRICT COUNCIL	CDBG	\$5,000.00	\$38,500.00	\$38,500.00	\$0.00	\$0.00
342	CCDC PUBLIC IMPROVEMENTS	CDBG	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
343	CABRILLO HEIGHTS PARK	CDBG	\$142,000.00	\$0.00	\$0.00	\$0.00	\$0.00
344	CASA FAMILIAR	CDBG	\$165,000.00	\$161,677.24	\$161,677.24	\$0.00	\$0.00
345	CENTER FOR COMMUNITY SOLUTIONS	CDBG	\$40,000.00	\$72,186.89	\$72,186.89	\$0.00	\$0.00
346	CENTER FOR SOCIAL SERVICES	CDBG	\$166,000.00	\$0.00	\$0.00	\$0.00	\$0.00
347	CHILDREN'S MUSEUM	CDBG	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00
348	CHINESE CONSOLIDATED BENEVOLENT ASSOCIATION	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
349	CHRISTMAS IN APRIL SAN DIEGO	CDBG	\$40,000.00	\$36,000.00	\$36,000.00	\$0.00	\$0.00
350	CITY HEIGHTS BUSINESS ASSOCIATION	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
351	CITY HEIGHTS CDC	CDBG	\$80,000.00	\$77,923.62	\$77,923.62	\$0.00	\$0.00
352	CITY HEIGHTS DIRECT ACTION ASSOCIATES	CDBG	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
353	CITY HEIGHTS TOWN COUNCIL	CDBG	\$40,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00

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SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
SAN DIEGO, CA

A		B		C	D	E	F	G	H
PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available		
1									
354	1998-0032	CDBG	\$306,500.00	\$346,500.00	\$346,500.00	\$0.00	\$0.00	\$0.00	\$0.00
355	1998-0033	CDBG	\$17,000.00	\$12,186.32	\$12,186.32	\$0.00	\$0.00	\$0.00	\$0.00
356	1998-0034	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357	1998-0035	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
358	1998-0036	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
359	1998-0037	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
360	1998-0038	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361	1998-0039	CDBG	\$100,000.00	\$71,145.02	\$71,145.02	\$0.00	\$0.00	\$0.00	\$0.00
362	1998-0040	CDBG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
363	1998-0041	CDBG	\$25,000.00	\$17,100.00	\$17,100.00	\$0.00	\$0.00	\$0.00	\$0.00
364	1998-0042	CDBG	\$18,000.00	\$16,933.80	\$16,933.80	\$0.00	\$0.00	\$0.00	\$0.00
365	1998-0043	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
366	1998-0044	CDBG	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
367	1998-0045	CDBG	\$254,374.00	\$214,906.40	\$214,906.40	\$0.00	\$0.00	\$0.00	\$0.00
368	1998-0046	CDBG	\$184,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
369	1998-0047	CDBG	\$60,000.00	\$51,136.10	\$51,136.10	\$0.00	\$0.00	\$0.00	\$0.00
370	1998-0048	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
371	1998-0049	CDBG	\$581,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372	1998-0050	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
373	1998-0051	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
374	1998-0052	CDBG	\$120,000.00	\$100,874.86	\$100,874.86	\$0.00	\$0.00	\$0.00	\$0.00
375	1998-0053	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376	1998-0054	CDBG	\$35,000.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00
377	1998-0055	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
378	1998-0056	CDBG	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379	1998-0057	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
380	1998-0058	CDBG	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381	1998-0059	CDBG	\$200,000.00	\$306,028.79	\$306,028.79	\$0.00	\$0.00	\$0.00	\$0.00
382	1998-0060	CDBG	\$150,000.00	\$134,366.03	\$134,366.03	\$0.00	\$0.00	\$0.00	\$0.00
383	1998-0061	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
384	1998-0062	CDBG	\$200,000.00	\$6,401.01	\$6,401.01	\$0.00	\$0.00	\$0.00	\$0.00
385	1998-0063	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
386	1998-0064	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
387	1998-0065	CDBG	\$110,000.00	\$18,191.26	\$18,191.26	\$0.00	\$0.00	\$0.00	\$0.00
388	1998-0066	CDBG	\$175,000.00	\$118,315.00	\$118,315.00	\$0.00	\$0.00	\$0.00	\$0.00
389	1998-0067	CDBG	\$150,000.00	\$120,857.90	\$120,857.90	\$0.00	\$0.00	\$0.00	\$0.00
390	1998-0068	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391	1998-0069	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392	1998-0070	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
393	1998-0071	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
394	1998-0072	CDBG	\$30,000.00	\$2,861.25	\$2,861.25	\$0.00	\$0.00	\$0.00	\$0.00
395	1998-0073	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396	1998-0074	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
397	1998-0075	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

IDIS - C04PR06 DATE: 09-24-08
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
SAN DIEGO, CA

A	B	C	D	E	F	G	H
PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
1							
398	LUTHERAN SOCIAL SERVICES OF SOUTHERN CALIFORNIA	CDBG	\$56,000.00	\$50,400.00	\$50,400.00	\$0.00	\$0.00
399	MAD SCIENCE	CDBG	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00
400	MAR VISTA MIDDLE SCHOOL	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
401	MISSION HILLS ASSOCIATION	CDBG	\$100,000.00	\$149,999.67	\$149,999.67	\$0.00	\$0.00
402	ACQUISITION/REHAB & NEW CONSTRUCTION HSG FOR PEOPLE WITH HIV *** NO ACTIVITIES FOUND	HOPW	\$431,615.00	\$382,830.38	\$382,830.38	\$0.00	\$0.00
403	OPERATING SUPPORT TO HIV GROUP HOMES *** NO ACTIVITIES FOUND						
404	INFORMATION/REFERRAL: AFFORDABLE HOUSING FOR PEOPLE WITH HIV *** NO ACTIVITIES FOUND						
405	RESOURCE IDENTIFICATION FOR PEOPLE WITH HIV/AIDS *** NO ACTIVITIES FOUND						
406	RENTAL ASSISTANCE FOR PEOPLE WITH HIV/AIDS. *** NO ACTIVITIES FOUND						
407	SUPPORTIVE SERVICES FOR PEOPLE WITH HIV/AIDS. *** NO ACTIVITIES FOUND						
408	CITY ADMINISTRATIVE COSTS	HOPW	\$0.00	\$1,731.33	\$1,731.33	\$0.00	\$0.00
409	COUNTY ADMINISTRATIVE COSTS	HOPW	\$0.00	\$207,468.67	\$207,468.67	\$0.00	\$0.00
410	NATURE SCHOOL	CDBG	\$110,000.00	\$210,067.70	\$210,067.70	\$0.00	\$0.00
411	NEIGHBORHOOD HOUSE ASSOC./FOOD BANK	CDBG	\$24,780.00	\$0.00	\$0.00	\$0.00	\$0.00
412	NEIGHBORHOOD HOUSING SERVICES	CDBG	\$250,000.00	\$178,759.87	\$178,759.87	\$0.00	\$0.00
413	NORTH BAY/POINT LOMA VILLAGE	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
414	NORTH PARK FAMILY HEALTH CENTER	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
415	NORTH PARK MAIN STREET	CDBG	\$95,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
416	NORTH PARK THEATER	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
417	OCEAN BEACH CDC	CDBG	\$175,000.00	\$62,000.00	\$62,000.00	\$0.00	\$0.00
418	OCEAN BEACH HISTORICAL SOCIETY	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
419	OCEAN BEACH MERCHANT'S ASSOCIATION	CDBG	\$40,000.00	\$36,703.90	\$36,703.90	\$0.00	\$0.00
420	OCEAN BEACH TOWN COUNCIL	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
421	OFFICE OF SMALL BUSINESS	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
422	OLD TOWN CHAMBER OF COMMERCE	CDBG	\$50,000.00	\$47,468.15	\$47,468.15	\$0.00	\$0.00
423	OTAY MESA CHAMBER OF COMMERCE	CDBG	\$50,000.00	\$30,222.50	\$30,222.50	\$0.00	\$0.00
424	OUR LADY OF THE SACRED HEART/SDOP	CDBG	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00
425	PACIFIC BEACH IMPROVEMENT ASSOC.	CDBG	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00
426	PEDESTRIAN RAMPS - DISTRICT 6	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
427	PENINSULA YMCA	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
428	PEOPLE FOR TREES	CDBG	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00
429	PUBLIC IMPROVEMENTS - DISTRICT 2	CDBG	\$267,158.00	\$46,970.51	\$46,970.51	\$0.00	\$0.00
430	REGIONAL TECHNOLOGY ALLIANCE/HOOVER HIGH SCHOOL	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
431	SAY, SAN DIEGO INC.	CDBG	\$60,000.00	\$56,690.58	\$56,690.58	\$0.00	\$0.00
432	SOFA - TOWNHOMES REHAB.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
433	SAN DIEGO COMMUNITY HOUSING CORP.	CDBG	\$100,000.00	\$94,189.66	\$94,189.66	\$0.00	\$0.00
434	SAN DIEGO FIREFIGHTERS	CDBG	\$15,000.00	\$8,374.01	\$8,374.01	\$0.00	\$0.00
435	SAN DIEGO HOME LOAN COUNSELING	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
436	SAN DIEGO HOUSING COMMISSION	CDBG	\$1,804,073.00	\$1,522,983.30	\$1,522,983.30	\$0.00	\$0.00
437	SAN DIEGO INNER CITY SOCCER FOUNDATION	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
438	SAN DIEGO UNIVERSITY FOUNDATION	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
439	SAN DIEGO URBAN LEAGUE	CDBG	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00
440	SAN YSIDRO HEALTH CENTER	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
441	SERRA MESA ENHANCEMENT COMMITTEE	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00

IDIS - C04PR06 DATE: 09-24-08
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 SAN DIEGO, CA

A PID	B Project Name	C Fund	D Estimate	E Committed	F Drawn_Thru	G Drawn_In	H Available
1							
442	1998-0120 SIDEWALKS - 24TH AND G STREET	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
443	1998-0121 SOCIAL SERVICES	CDBG	\$2,713,500.00	\$2,819,641.35	\$2,819,641.35	\$0.00	\$0.00
444	1998-0122 SOUTH BAY LITTLE LEAGUE	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
445	1998-0123 SOUTH PARK ACTION COUNCIL	CDBG	\$25,000.00	\$24,803.34	\$24,803.34	\$0.00	\$0.00
446	1998-0124 ENCANTO LITTLE LEAGUE	CDBG	\$25,000.00	\$500.00	\$500.00	\$0.00	\$0.00
447	1998-0125 STEPPING STONE OF SAN DIEGO	CDBG	\$50,115.00	\$0.00	\$0.00	\$0.00	\$0.00
448	1998-0126 SUNSHINE BASEBALL ORGANIZATION	CDBG	\$52,750.00	\$0.00	\$0.00	\$0.00	\$0.00
449	1998-0127 TENN CHALLENGE OF SOUTHERN CALIFORNIA	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
450	1998-0128 UNION OF PAN ASIAN COMMUNITIES	CDBG	\$221,680.00	\$114,859.10	\$114,859.10	\$0.00	\$0.00
451	1998-0129 UCSD/THURGOOD MARSHALL/SUMMER BRIDGE	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
452	1998-0130 UNIFIED SCHOOL DISTRICT RENOVATIONS - DISTRICT 2	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
453	1998-0131 UNIVERSITY HEIGHTS CDC	CDBG	\$58,500.00	\$37,802.37	\$37,802.37	\$0.00	\$0.00
454	1998-0132 VENTURA PLACE STREETScape	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
455	1998-0133 VIETNAMESE FEDERATION	CDBG	\$33,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
456	1998-0134 VISTA TERRACE POOL	CDBG	\$2,500.00	\$4,608.00	\$4,608.00	\$0.00	\$0.00
457	1998-0135 WEBSTER COMMUNITY ASSOCIATION	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
458	1998-0136 WINNING OPPORTUNITIES FOR RESPONSIBLE CONTRACTOR	CDBG	\$66,000.00	\$66,000.00	\$66,000.00	\$0.00	\$0.00
459	1998-0137 WINTER SHELTER EXTENSION	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
460	1998-0138 WORKFORCE PARTNERSHIP	CDBG	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
461	1998-0139 CDBG PROGRAM ADMINISTRATION	CDBG	\$400,000.00	\$425,293.00	\$425,293.00	\$0.00	\$0.00
462	1998-0140 HILLCREST STREETScape	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
463	1998-0141 SECTION 108 LOAN PAYMENTS	CDBG	\$2,954,113.00	\$2,073,427.68	\$2,073,427.68	\$0.00	\$0.00
464	1998-0142 ALPHA PROJECT FOR THE HOMELESS	ESG	\$137,840.00	\$137,615.36	\$137,615.36	\$0.00	\$0.00
465	1998-0143 CATHOLIC CHARITIES	ESG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
466	1998-0144 CENTER FOR DOMESTIC VIOLENCE	ESG	\$71,600.00	\$71,600.00	\$71,600.00	\$0.00	\$0.00
467	1998-0145 NEIGHBORHOOD HOUSE ASSOCIATION	ESG	\$78,800.00	\$75,844.58	\$75,844.58	\$0.00	\$0.00
468	1998-0146 SAINT VINCENT DE PAUL	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
469	1998-0147 SAN DIEGO COUNTY SER	ESG	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
470	1998-0148 SAN DIEGO ECUMENICAL COUNCIL	ESG	\$49,000.00	\$48,657.00	\$48,657.00	\$0.00	\$0.00
471	1998-0149 CITY WINTER SHELTER	ESG	\$226,710.00	\$226,710.00	\$226,710.00	\$0.00	\$0.00
472	1998-0150 PAZZAZ, INC.	CDBG	\$40,000.00	\$34,945.08	\$34,945.08	\$0.00	\$0.00
473	1998-0151 ACQUISITION OF REAL PROPERTY	CDBG	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00
474	1998-0152 COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS	HOME	\$1,088,100.00	\$1,427,676.00	\$1,427,676.00	\$0.00	\$0.00
475	1998-0153 RENTAL HOUSING DEVELOPMENT PROGRAM	HOME	\$1,998,200.00	\$965,000.00	\$965,000.00	\$0.00	\$0.00
476	1998-0154 HOMEOWNERSHIP PROGRAMS (FIRST TIME HOMEBUYERS)	HOME	\$3,042,300.00	\$304,160.00	\$304,160.00	\$0.00	\$0.00
477	1998-0155 TENANT BASED RENTAL ASSISTANCE PROGRAM	HOME	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
478	1998-0156 HOME PROGRAM ADMINISTRATION	HOME	\$725,400.00	\$725,400.00	\$725,400.00	\$0.00	\$0.00
479	1998-0157 COSD - BEING ALIVE SAN DIEGO	HOPW	\$9,500.00	\$8,663.50	\$8,663.50	\$0.00	\$0.00
480	1998-0158 COSD - ACQUISITION: AUTUMN RIDGE	HOPW	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
481	1998-0159 OCEAN BEACH TOWN COUNCIL	CDBG	\$20,000.00	\$26,989.20	\$26,989.20	\$0.00	\$0.00
482	1998-0160 SOUTHWEST LITTLE LEAGUE	CDBG	\$25,000.00	\$31,750.00	\$31,750.00	\$0.00	\$0.00
483	1998-0161 INNER CITY BUSINESS ASSOCIATION	CDBG	\$12,000.00	\$9,734.72	\$9,734.72	\$0.00	\$0.00
484	1998-0162 VISTA TERRACE PARK	CDBG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
485	1998-0163 BROOKLYN ELEMENTARY SCHOOL	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00

IDIS - C04PR06 DATE: 09-24-08
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
SAN DIEGO, CA

A	B	C	D	E	F	G	H
PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
1							
486	DELIS IMPERIAL REDEVELOPMENT PLAN	CDBG	\$4,038.00	\$4,038.00	\$4,038.00	\$0.00	\$0.00
487	CAMP BALBOA	CDBG	\$60,000.00	\$52,326.00	\$52,326.00	\$0.00	\$0.00
488	GATEWAY CENTER WEST	CDBG	\$71,028.00	\$54,873.56	\$54,873.56	\$0.00	\$0.00
489	OCEAN BEACH BRANCH LIBRARY	CDBG	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
490	PB POLICE	CDBG	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
491	ACCESS, Inc.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
492	ACCION San Diego	CDBG	\$72,500.00	\$72,500.00	\$72,500.00	\$0.00	\$0.00
493	Adams Avenue Business Association	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
494	Alliance for African Assistance-Resource Center	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
495	Alliance for African Assistance-Microbusiness	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
496	Association for Community Housing Solutions-Reese Village	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
497	Azalea Park Neighborhood Association	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
498	Barrio Station, Inc.-Barrio Youth Center	CDBG	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
499	Bayside Settlement House-Grand Hall	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Bayview Community Development Corp.-Affordable Housing	CDBG	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00
501	Apprenticeship Training Center	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
502	Blind Recreation Center	CDBG	\$190,000.00	\$190,000.00	\$190,000.00	\$0.00	\$0.00
503	El Cajon Boulevard - "Central" BIA	CDBG	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00
504	El Cajon Boulevard - "Gateway" BIA	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
505	Boys and Girls Club of San Diego - Clairemont Branch	CDBG	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00
506	Boys and Girls Club of San Diego - Encanto Branch	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
507	Business Improvement District Council	CDBG	\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00
508	Crenshaw Community Development School	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
509	Rachel's Women's Center - Catholic Charities	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
510	Center for Social Services	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
511	Centre City East Association - 12th and Market	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
512	Centre City East Community Garden	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
513	Chollas Lake Community Park	CDBG	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00
514	City Heights Business Association-Buff&Polish	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
515	City Heights Community Development Corp.-Rebuild City Height	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
516	City Heights Town Council	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
517	City of San Diego-Neighborhood Code Compliance	CDBG	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00
518	City of San Diego-Neighborhood Code Compliance	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
519	City of San Diego-Neighborhood Code Enforcement	CDBG	\$206,500.00	\$0.00	\$0.00	\$0.00	\$0.00
520	City of San Diego-Library Dept.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
521	City of San Diego-Linda Vista Community Park	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
522	City of San Diego-Cabrillo Heights Park	CDBG	\$191,700.00	\$0.00	\$0.00	\$0.00	\$0.00
523	City of San Diego-Colina del Sol Park	CDBG	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00
524	City of San Diego-Sherman Gateway	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
525	City of San Diego-North Park Defensible Space	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
526	City of San Diego-Livable Neighborhoods-Linda Vista	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
527	City of San Diego-Hillcrest Streetscape	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
528	City of San Diego-University Avenue	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
529	City of San Diego-EC/EZ	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
SAN DIEGO, CA

A	B	C	D	E	F	G	H
PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
1							
530	City of San Diego-Undergrounding Utilities	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
531	City of San Diego-Redevelopment	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
532	City of San Diego-Redevelopment	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
533	Coalition of African Organizations-Rassen Merdat	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
534	Committee for Ecological Improvement	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
535	Diamond Business Improvement District	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
536	Episcopal Community Services-Downtown Work Center	CDBG	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00
537	Friends of Harriet Tubman-Village School Center	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
538	Gaslamp Quarter Association-Information Kiosk	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
539	Gaslamp Quarter Historical Foundation	CDBG	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
540	Glennier Alzheimer's Family Center	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
541	Greater Golden Hill Community Development Corp.	CDBG	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00
542	Greater Golden Hill CDC-Gateway	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
543	Hamilton Kid's Club Garden-Kiwanis of East S.D.	CDBG	\$477.00	\$0.00	\$0.00	\$0.00	\$0.00
544	Labor's Community Service Agency	CDBG	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00
545	Lincoln Park Housing Cooperative	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
546	Linda Vista Health Care Center	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
547	Little Italy Improvement Project	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
548	Logan Heights Family Health Center	CDBG	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00
549	Logan Heights Family Health Center	HOME	\$0.00	\$71,740.33	\$71,740.33	\$0.00	\$0.00
550	Caring Neighbors Project-Luthern Social Services	CDBG	\$53,500.00	\$0.00	\$0.00	\$0.00	\$0.00
551	Mid-City Community Clinic	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
552	Washington Street Beautification and Development	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
553	Food Bank-Neighborhood House Association	CDBG	\$25,502.00	\$0.00	\$0.00	\$0.00	\$0.00
554	University Avenue Sidewalks-North Park	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
555	Ocean Beach Revitalization	CDBG	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
556	Ocean Beach Commercial Revitalization	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
557	Old Town Commercial Revitalization	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
558	Pacific Beach Commercial Revitalization	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
559	Neighborhoods-People for Trees	CDBG	\$59,794.00	\$0.00	\$0.00	\$0.00	\$0.00
560	Roots Downtown-People for Trees	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
561	Pioneer Hook and Ladder Museum-ADA Compliance	CDBG	\$10,000.00	\$6,977.83	\$6,977.83	\$0.00	\$0.00
562	Pro Kids Golf Academy	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
563	San Diego Center for Children	CDBG	\$74,951.00	\$0.00	\$0.00	\$0.00	\$0.00
564	San Diego Housing Commission	CDBG	\$1,750,679.00	\$0.00	\$0.00	\$0.00	\$0.00
565	San Diego Incubator Corporation, Inc.	CDBG	\$40,000.00	\$39,277.70	\$39,277.70	\$0.00	\$0.00
566	San Diego Neighborhood Housing Services	CDBG	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00
567	Barnes Family Junior Tennis Center	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
568	San Diego Urban League, Inc.	CDBG	\$203,915.00	\$0.00	\$0.00	\$0.00	\$0.00
569	Code Compliance Liaison District Seven	CDBG	\$60,000.00	\$52,242.04	\$52,242.04	\$0.00	\$0.00
570	Second Chance Specialty Butons	CDBG	\$24,190.00	\$0.00	\$0.00	\$0.00	\$0.00
571	Pacific Beach Employment Center	CDBG	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00
572	Soledad Club-ADA Compliance	CDBG	\$60,200.00	\$60,200.00	\$60,200.00	\$0.00	\$0.00
573	South County Economic Development Council	CDBG	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 SAN DIEGO, CA

A	B	C	D	E	F	G	H
PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
574	Stepping Stone of San Diego	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
575	Chollas Canyon Development-Environmental Report	CDBG	\$52,857.00	\$0.00	\$0.00	\$0.00	\$0.00
576	San Diego Community Housing Corp.-Partnership 2000 II	CDBG	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00
577	Teen Challenge of Southern California	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
578	The Access Center of San Diego	CDBG	\$76,000.00	\$0.00	\$0.00	\$0.00	\$0.00
579	Casa Familiar Community Development Program	CDBG	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00
580	Union of Pan Asian Communities-Multicultural Economic Develo	CDBG	\$144,000.00	\$153,851.51	\$153,851.51	\$0.00	\$0.00
581	Union of Pan Asian Communities-Facility Improvements	CDBG	\$58,370.00	\$0.00	\$0.00	\$0.00	\$0.00
582	Park Boulevard Revitalization	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
583	University Heights Community Development Corporation	CDBG	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00
584	San Diego Refugee Center	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
585	Women's Business Training Center-ROSE Program	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
586	Copley Family YMCA	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
587	Jackie Robinson YMCA	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
588	Americans with Disabilities Act Compliance	CDBG	\$1,910,150.00	\$5,880,683.76	\$5,880,683.76	\$0.00	\$0.00
589	Alpha Project for the Homeless-Rehabilitation	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
590	Barrio Logan Planner	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
591	Bayview Terrace School-Turfed Field	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
592	Burn Institute-Smoke Detectors	CDBG	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00
593	Business Development and Retention-District Three	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
594	Centre City Public Improvements	CDBG	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
595	Christmas in April	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
596	University Avenue Improvements	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
597	College Area Business Improvement District	CDBG	\$205,000.00	\$0.00	\$0.00	\$0.00	\$0.00
598	Community Development and Enhancement	CDBG	\$301,815.00	\$0.00	\$0.00	\$0.00	\$0.00
599	Community Health Group	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
600	District Six-Housing Activities	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
601	District Six-Park Projects	CDBG	\$49,853.00	\$0.00	\$0.00	\$0.00	\$0.00
602	Do Something	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
603	Genesee Avenue Improvements	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
604	Latino Builders	CDBG	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
605	Linda Vista Community Garden	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
606	Linda Vista Street Lights	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
607	Mid-Block Street Lights-District Three	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
608	Montgomery Junior High School-Soccer Field	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
609	N.A.C.P.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
610	Nature School	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
611	Normal Heights Sidewalks	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
612	Office of Small Business	CDBG	\$200,733.00	\$0.00	\$0.00	\$0.00	\$0.00
613	Ocean Beach Elementary School	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
614	People for Trees-Street Trees	CDBG	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
615	Point Loma Association-Irrigation system	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
616	District Two Public Improvements	CDBG	\$126,168.00	\$0.00	\$0.00	\$0.00	\$0.00
617	Pulitzer Place Learning Center	CDBG	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
SAN DIEGO, CA

A PID	B Project Name	C Fund	D Estimate	E Committed	F Drawn_Thru	G Drawn_In	H Available
1							
618	1997-0127 San Ysidro Senior Center	CDBG	\$2,061.00	\$0.00	\$0.00	\$0.00	\$0.00
619	1997-0128 Sherman Heights Community Center	CDBG	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00
620	1997-0129 Strongly Oriented for Action	CDBG	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00
621	1997-0130 Special Planner-District Four	CDBG	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00
622	1997-0131 Streamview Traffic Calming Design	CDBG	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00
623	1997-0132 Tubman/Chavez Community Center	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
624	1997-0133 Unified School District-District Two	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
625	1997-0134 District Four Contingency Reserve	CDBG	\$20,926.00	\$0.00	\$0.00	\$0.00	\$0.00
626	1997-0135 Public Service Activities	CDBG	\$2,941,550.00	\$5,257,786.72	\$5,257,786.72	\$0.00	\$0.00
627	1997-0136 Section 108 Loan Payments	CDBG	\$2,621,155.00	\$1,308,657.82	\$1,308,657.82	\$0.00	\$0.00
628	1997-0137 Linda Vista Economic Development	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
629	1997-0138 Alpha Project	ESG	\$137,840.00	\$137,840.00	\$137,840.00	\$0.00	\$0.00
630	1997-0139 Catholic Charities - Rachel's Night Shelter	ESG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
631	1997-0140 Center for Domestic Violence	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
632	1997-0141 San Diego County/Interfaith Shelter Network	ESG	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00
633	1997-0142 Episcopal Community Services	ESG	\$28,738.00	\$25,988.30	\$25,988.30	\$0.00	\$0.00
634	1997-0143 Neighborhood House Association/Food Bank	ESG	\$78,850.00	\$78,422.00	\$78,422.00	\$0.00	\$0.00
635	1997-0144 SER/Employment Center	ESG	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
636	1997-0145 Saint Vincent de Paul	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
637	1997-0146 Acquisition/Rehab and new construction housing for people wi	HOPW	\$874,900.00	\$0.00	\$0.00	\$0.00	\$0.00
638	1997-0147 Operating support to HIV Group Homes.	HOPW	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00
639	1997-0148 Information and Referral: Affordable housing for people with	HOPW	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00
640	1997-0149 Resource Identification: for people with HIV	HOPW	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
641	1997-0150 Rental Assistance for people with HIV	HOPW	\$389,000.00	\$11,098.04	\$11,098.04	\$0.00	\$0.00
642	1997-0151 Supportive Services	HOPW	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
643	1997-0152 CITY ADMINISTRATIVE COSTS	HOPW	\$63,030.00	\$0.00	\$0.00	\$0.00	\$0.00
644	1997-0153 County Administrative Costs	HOPW	\$147,070.00	\$104,334.47	\$104,334.47	\$0.00	\$0.00
645	1997-0154 Community Housing Development Organizations (CHDOs)	HOME	\$1,009,950.00	\$1,259,957.00	\$1,259,957.00	\$0.00	\$0.00
646	1997-0155 Rental Housing Development	HOME	\$1,971,053.00	\$1,200,370.00	\$1,200,370.00	\$0.00	\$0.00
647	1997-0156 Homeownership Programs	HOME	\$2,510,000.00	\$3,567,520.00	\$3,567,520.00	\$0.00	\$0.00
648	1997-0157 Rehabilitation of Multifamily Housing Projects	HOME	\$350,000.00	\$52,498.00	\$52,498.00	\$0.00	\$0.00
649	1997-0158 Tenant Based Rental Assistance (TBRA)	HOME	\$228,697.00	\$558,251.50	\$558,251.50	\$0.00	\$0.00
650	1997-0159 HOME Administration	HOME	\$673,300.00	\$674,300.00	\$674,300.00	\$0.00	\$0.00
651	1997-0160 Rental Housing Development	HOME	\$309,500.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00
652	1997-0161 COSD - TOWNSPEOPLE-INFO & REFERRAL	HOPW	\$128,621.00	\$128,625.23	\$128,625.23	\$0.00	\$0.00
653	1997-0162 COSD - BEING ALIVE: HELPING HANDS	HOPW	\$42,207.00	\$40,625.00	\$40,625.00	\$0.00	\$0.00
654	1997-0163 COSD - COMMUNITY HSG OF NORTH CTY	HOPW	\$91,620.00	\$82,059.52	\$82,059.52	\$0.00	\$0.00
655	1997-0164 COSD - FRATERNITY HOUSE	HOPW	\$149,820.00	\$149,820.00	\$149,820.00	\$0.00	\$0.00
656	1997-0165 COSD - FRATERNITY HOUSE: MICHAELLE HOUSE	HOPW	\$172,366.00	\$206,518.00	\$206,518.00	\$0.00	\$0.00
657	1997-0166 COSD - FACTO: CASA DEL SOL	HOPW	\$118,797.00	\$118,794.37	\$118,794.37	\$0.00	\$0.00
658	1997-0167 COSD - FACTO: CASA DE TRUAX	HOPW	\$82,691.00	\$82,690.74	\$82,690.74	\$0.00	\$0.00
659	1997-0168 COSD - SVDP: JOSUE HOUSE 1&2	HOPW	\$207,900.00	\$207,900.00	\$207,900.00	\$0.00	\$0.00
660	1997-0169 COSD - SVDP: JOSUE HOUSE 3	HOPW	\$160,450.00	\$160,449.18	\$160,449.18	\$0.00	\$0.00
661	1997-0170 COSD - STEPPING STONE: ENYA HOUSE	HOPW	\$84,039.00	\$73,138.90	\$73,138.90	\$0.00	\$0.00

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SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
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A PID	B Project Name	C Fund	D Estimate	E Committed	F Drawn_Thru	G Drawn_In	H Available
1							
662	COSD - TOWNSPEOPLE: RSC	HOPW	\$135,925.00	\$134,703.60	\$134,703.60	\$0.00	\$0.00
663	COSD - STEPPING STONE: CENTRAL AVENUE	HOPW	\$1,018,000.00	\$1,062,977.00	\$1,062,977.00	\$0.00	\$0.00
664	COSD - AIDS HOUSING OF WASHINGTON	HOPW	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
665	COSD - AIDS CASE MGMT: ICM PROGRAM	HOPW	\$163,000.00	\$477,400.00	\$477,400.00	\$0.00	\$0.00
666	COSD - MERCY GARDENS	HOPW	\$600,000.00	\$1,060,319.00	\$1,060,319.00	\$0.00	\$0.00
667	COSD - TENANT BASED RENTAL ASSISTANCE (TBRA)	HOPW	\$389,000.00	\$389,000.00	\$389,000.00	\$0.00	\$0.00
668	ACQUISITION OF REAL PROPERTY	CDBG	\$365,000.00	\$763,682.91	\$763,682.91	\$0.00	\$0.00
669	PUBLIC WORKS - STREETScape IMPROVEMENTS	CDBG	\$8,000,000.00	\$10,267,556.26	\$10,267,556.26	\$0.00	\$0.00
670	PUBLIC IMPROVEMENTS - NEIGHBORHOOD FACILITIES	CDBG	\$9,050,000.00	\$12,322,987.49	\$12,314,764.84	\$0.00	\$8,222.65
671	PUBLIC IMPROVEMENTS - RECREATION	CDBG	\$2,500,000.00	\$4,796,253.39	\$4,796,253.39	\$0.00	\$0.00
672	LOW INCOME HOUSING DEVELOPMENT	CDBG	\$837,700.00	\$821,438.70	\$821,438.70	\$0.00	\$0.00
673	NEIGHBORHOOD CODE ENFORCEMENT	CDBG	\$903,000.00	\$725,739.30	\$725,739.30	\$0.00	\$0.00
674	RESIDENTIAL REHABILITATION	CDBG	\$3,222,500.00	\$4,795,121.66	\$4,795,121.66	\$0.00	\$0.00
675	COMMERCIAL FACADE PROGRAM	CDBG	\$9,926.00	\$2,096,806.34	\$2,096,806.34	\$0.00	\$0.00
676	ECONOMIC DEVELOPMENT ASSISTANCE	CDBG	\$3,415,815.00	\$6,703,041.20	\$6,703,041.20	\$0.00	\$0.00
677	PLANNING ACTIVITIES	CDBG	\$3,607,610.00	\$1,747,133.04	\$1,747,133.04	\$0.00	\$0.00
678	ENTERPRISE COMMUNITIES ASSISTANCE	CDBG	\$302,370.00	\$197,393.72	\$197,393.72	\$0.00	\$0.00
679	CDBG PROGRAM ADMINISTRATION	CDBG	\$21,950.00	\$21,950.00	\$21,950.00	\$0.00	\$0.00
680	SAN DIEGO HOUSING COMMISSION REIMBURSEMENT	HOPW	\$225,634.00	\$140,337.97	\$140,337.97	\$0.00	\$0.00
681	Acquisition and Rehabilitation	HOPW	\$895,500.00	\$0.00	\$0.00	\$0.00	\$0.00
682	Tenant-based rental assistance	HOPW	\$360,000.00	\$176,063.79	\$176,063.79	\$0.00	\$0.00
683	Group Housing	HOPW	\$330,500.00	\$171,489.93	\$171,489.93	\$0.00	\$0.00
684	Administration	HOPW	\$191,200.00	\$48,028.58	\$48,028.58	\$0.00	\$0.00
685	Information/referral	HOPW	\$60,000.00	\$34,518.01	\$34,518.01	\$0.00	\$0.00
686	Support Services	HOPW	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
687	Emergency Housing	HOPW	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00
688	Community Housing Development Organizations(CHDOs)	HOME	\$1,037,550.00	\$1,354,486.00	\$1,354,486.00	\$0.00	\$0.00
689	Housing Development - Loans and Grants to Organizations	HOME	\$1,315,750.00	\$640,867.00	\$640,867.00	\$0.00	\$0.00
690	Shared Equity Loans and other Homebuyer Assistance Programs	HOME	\$2,147,000.00	\$3,243,195.00	\$3,243,195.00	\$0.00	\$0.00
691	Site Acquisition - Rental Housing	HOME	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
692	Multifamily Housing Rehabilitation	HOME	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00
693	Single Family Housing Rehabilitation	HOME	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
694	Tenant Based Rental Assistance	HOME	\$125,000.00	\$65,290.22	\$65,290.22	\$0.00	\$0.00
695	HOME Administration	HOME	\$691,700.00	\$691,700.00	\$691,700.00	\$0.00	\$0.00
696	University Heights CDC - Core Funding	CDBG	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00
697	Logan Elementary School	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
698	Gateway Sheltered Industries, Inc.	CDBG	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00
699	Greater Golden Hill CDC - Angle of Repose	CDBG	\$18,400.00	\$0.00	\$0.00	\$0.00	\$0.00
700	Greater Golden Hill CDC - Revitalization	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
701	Labof's Community Service Agency, Inc.	CDBG	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00
702	San Ysidro Health Center	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
703	San Diego High School Foundation, Inc.	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
704	Sherman Heights Historical Rehab. Advisory Program	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
705	Sherman Heights Homesteading	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
SAN DIEGO, CA

A PID	B Project Name	C Fund	D Estimate	E Committed	F Drawn_Thru	G Drawn_In	H Available
1							
706	1996-0026 Mid-City Planners, Inc. - Community Plan Update	CDBG	\$9,315.00	\$0.00	\$0.00	\$0.00	\$0.00
707	1996-0027 City of San Diego - Neighborhood Code Compliance	CDBG	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00
708	1996-0028 Adams Avenue Revitalization Project (AABA)	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
709	1996-0029 Washington Street Revitalization Project	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
710	1996-0030 Ocean Beach Commercial Revitalization Project	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
711	1996-0031 Ocean Beach Community Development Corporation	CDBG	\$345,000.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00
712	1996-0032 Park Boulevard/Washington Street Revitalization	CDBG	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
713	1996-0033 Vietnamese Federation - San Diego Refugee Center	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
714	1996-0034 San Diego Youth and Community Services - "Take Wing"	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
715	1996-0035 Historic Street Lighting - 25th Street	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
716	1996-0036 Stepping Stone Central Recovery Center	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
717	1996-0037 YMCA of San Diego - California Youth Authority Youth Center	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
718	1996-0038 ACCESS, Inc.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
719	1996-0039 Boys and Girls Clubs - Encanto Branch	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
720	1996-0040 Blind Recreation Center Rebuilding Project	CDBG	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00
721	1996-0041 Junior Tennis Community Center	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
722	1996-0042 ACCION Microbusiness Loan Program	CDBG	\$60,500.00	\$0.00	\$0.00	\$0.00	\$0.00
723	1996-0043 San Diego Incubator	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
724	1996-0044 Center for Domestic Violence Treatment and Education, Inc.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
725	1996-0045 Partnership 2000	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
726	1996-0046 Women's Business Training Center - ROSE Program/Business Ce	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
727	1996-0047 Chinese Consolidated Benevolent Association - Building Prese	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
728	1996-0048 Children's Museum of San Diego	CDBG	\$130,000.00	\$84,454.12	\$84,454.12	\$0.00	\$0.00
729	1996-0049 George G. Glemmer Alzheimer's Family Centers	CDBG	\$10,372.00	\$0.00	\$0.00	\$0.00	\$0.00
730	1996-0050 Family Service Association Renovation Project	CDBG	\$66,220.00	\$0.00	\$0.00	\$0.00	\$0.00
731	1996-0051 San Diego Neighborhood Housing Services	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
732	1996-0052 Jackie Robinson YMCA - Facility Upgrade	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
733	1996-0053 Center for Social Services - Building Improvement	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
734	1996-0054 Rainbow Arts Project (RAP)	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
735	1996-0055 South San Diego County Economic Development Council	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
736	1996-0056 Community Economic Development and Research Center	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
737	1996-0057 Caring Neighbors	CDBG	\$57,500.00	\$0.00	\$0.00	\$0.00	\$0.00
738	1996-0058 Pro Kids Golf/Colina Park Gold Course	CDBG	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00
739	1996-0059 HOPE CDC - Lincoln Park Cooperative	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
740	1996-0060 Horizon Housing - Bayview CDC	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
741	1996-0061 Bayview CDC	CDBG	\$49,824.00	\$0.00	\$0.00	\$0.00	\$0.00
742	1996-0062 Union of Pan Asian Communities - Facility Rehabilitation	CDBG	\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00
743	1996-0063 Trabajadores de la Raza, Inc.	CDBG	\$38,600.00	\$0.00	\$0.00	\$0.00	\$0.00
744	1996-0064 City Heights CDC- Rebuild City Heights Project - Teralla Art	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
745	1996-0065 Logan Heights Family Health Center	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
746	1996-0066 Union of Pan Asian Communities - Multi-Cultural Economic Dev	CDBG	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00
747	1996-0067 North Park Organization of Business, Inc.	CDBG	\$130,000.00	\$144,000.00	\$144,000.00	\$0.00	\$0.00
748	1996-0068 Sunshine Baseball Organization	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
749	1996-0069 Webster Revolving Fund Project	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 SAN DIEGO, CA

A PID	B Project Name	C Fund	D Estimate	E Committed	F Drawn_Thru	G Drawn_In	H Available
1							
750	City Heights Business Association	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
751	Azalea Park Community Association	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
752	Rassen Merdat - Micro-Enterprise Demonstration Project	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
753	Promote La Jolla, Inc.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
754	Strongly Oriented for Action - La Jolla Marine Apartments	CDBG	\$138,000.00	\$0.00	\$0.00	\$0.00	\$0.00
755	City of San Diego - College Heights Branch Library	CDBG	\$316,984.00	\$0.00	\$0.00	\$0.00	\$0.00
756	City of San Diego - Linda Vista Branch Library	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
757	Downtown Public Improvements	CDBG	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
758	People for Trees - The Neighborhoods2	CDBG	\$73,453.00	\$0.00	\$0.00	\$0.00	\$0.00
759	City of San Diego - Tot Lots	CDBG	\$1,049,685.00	\$0.00	\$0.00	\$0.00	\$0.00
760	City of San Diego - Mountain View Neighborhood Park	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
761	SEDC - Neighborhood Bancorp	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
762	City of San Diego - Enterprise Community Implementation	CDBG	\$69,500.00	\$0.00	\$0.00	\$0.00	\$0.00
763	City of San Diego - Hillcrest Streetscape Improvements	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
764	City of San Diego - San Ysidro Redevelopment Project Area	CDBG	\$75,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
765	City of San Diego - North Park Redevelopment Project	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
766	City of San Diego - Naval Training Center Redevelopment Proj	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
767	San Diego Housing Commission - Rehabilitation Program	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
768	San Diego Housing Commission - Affordable Housing Program	CDBG	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00
769	City of San Diego - Renaissance/Livable Neighborhoods	CDBG	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00
770	Centre City East Association	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
771	Kids' Copy	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
772	City of San Diego - Social Services	CDBG	\$2,940,000.00	\$394,431.82	\$394,431.82	\$0.00	\$0.00
773	City of San Diego - Americans with Disabilities Act (ADA)	CDBG	\$1,929,100.00	\$0.00	\$0.00	\$0.00	\$0.00
774	City of San Diego - CDBG Administration	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
775	Neil Good Day Center	ESG	\$137,840.00	\$0.00	\$0.00	\$0.00	\$0.00
776	Rachel's Night Shelter	ESG	\$20,000.00	\$48,913.31	\$48,913.31	\$0.00	\$0.00
777	Episcopal Community Services - Emergency Shelter	ESG	\$97,356.00	\$0.00	\$0.00	\$0.00	\$0.00
778	Episcopal Community Services - Employment Assistance Program	ESG	\$28,738.00	\$0.00	\$0.00	\$0.00	\$0.00
779	Neighborhood House Association	ESG	\$87,361.00	\$644.87	\$644.87	\$0.00	\$0.00
780	County of San Diego - SER/Pacific Beach Employment Center	ESG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
781	Interfaith Shelter Network	ESG	\$49,000.00	\$41,774.89	\$41,774.89	\$0.00	\$0.00
782	Linda Vista Health Care Center	CDBG	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00
783	Hamilton Academy Day Care Project	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
784	San Diego Center for Children	CDBG	\$44,324.00	\$0.00	\$0.00	\$0.00	\$0.00
785	Small Business Enhancement Program - District 3	CDBG	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00
786	Alpha Project for the Homeless - Rehab.	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
787	Alzheimer's Association of San Diego	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
788	Audible Signal Project - District 1	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
789	Business Development and Job Placement	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
790	University Avenue - Colina del Sol	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
791	College Area BID Enhancements	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
792	College Area BID - Creation	CDBG	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00
793	Community Development and Enhancement - District 5	CDBG	\$178,062.00	\$0.00	\$0.00	\$0.00	\$0.00

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SAN DIEGO, CA

A PID	B Project Name	C Fund	D Estimate	E Committed	F Drawn_Thru	G Drawn_In	H Available	
1								
794	District Four - Community Planner	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
795	Euclid/Imperial Streetscape	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
796	Educational Enrichment Systems	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	
797	El Cajon Boulevard Improvements - District 7	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
798	Kennedy School Improvements	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
799	Latino Builders - Rehabilitation	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
800	Little Italy Business Improvement District	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
801	Little Italy Improvements	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
802	Logan Heights Improvements	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
803	Logan Heights Library Study	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
804	Malcolm X Library Landscaping	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
805	Mid-Block Lighting - District 3	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
806	Montezuma Road Landscaping	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
807	Morena Boulevard Business Improvement District	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
808	NAACP - Facility Improvement	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
809	Neighbors United	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
810	North Park Defensible Space	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
811	North Ocean Beach Tree Project	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
812	Ocean Beach Elementary School - Turfing	CDBG	\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
813	Parks Project - District 6	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
814	Pedestrian Ramps - District 1	CDBG	\$51,800.00	\$0.00	\$0.00	\$0.00	\$0.00	
815	Public Improvements - District 2	CDBG	\$103,827.00	\$0.00	\$0.00	\$0.00	\$0.00	
816	Sate Neighborhoods	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
817	Volunteer Code Compliance - SAY	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
818	Linda Vista Housing Project	CDBG	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
819	Bridge Lights - SEDC	CDBG	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
820	Senior Center Study - SEDC	CDBG	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
821	Rancho Penasquitos - Sidewalks	CDBG	\$57,845.00	\$0.00	\$0.00	\$0.00	\$0.00	
822	South Bay Ecological Project	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
823	Vietnam Veterans of San Diego	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
824	Section 108 Loan Guarantee Payments	CDBG	\$2,792,845.00	\$2,347,452.21	\$2,347,452.21	\$0.00	\$0.00	
825	Contingency Reserve	CDBG	\$52,520.00	\$0.00	\$0.00	\$0.00	\$0.00	
826	BUSINESS DEVELOPMENT AND JOB PLACEMENT *** NO ACTIVITIES FOUND							
827	SUPPORTIVE SERVICES *** NO ACTIVITIES FOUND							
828	TECHNICAL ASSISTANCE *** NO ACTIVITIES FOUND							
829	District Two Public Improvement Fund	CDBG	\$167,760.00	\$0.00	\$0.00	\$0.00	\$0.00	
830	Washington Street Improvements	CDBG	\$121,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
831	India Street Business Improvement District	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
832	District Two Tree Planting Program	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
833	Clairemont Friendship Center	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
834	Fifth Avenue Project	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
835	Historic Street Lights - Market Street	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
836	Center for Social Services	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
837	Mid-Block Lighting Project	CDBG	\$352,300.00	\$0.00	\$0.00	\$0.00	\$0.00	

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SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
SAN DIEGO, CA

A PID	B Project Name	C Fund	D Estimate	E Committed	F Drawn_Thru	G Drawn_In	H Available
838	1995-0010 City Heights Town Council	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
839	1995-0011 School for Success	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
840	1995-0012 Black Economic Development Task Force	CDBG	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00
841	1995-0013 Project Gold Star	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
842	1995-0014 District Four - Special Planner	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
843	1995-0015 Kids Copy - Business Roundtable	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
844	1995-0017 Malcolm X Library and Performing Arts Center	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
845	1995-0018 Angle of Repose	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
846	1995-0019 Golden Hill Revitalization	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
847	1995-0020 Linda Vista Town Center	CDBG	\$399,100.00	\$0.00	\$0.00	\$0.00	\$0.00
848	1995-0021 Fire Station #23	CDBG	\$141,500.00	\$0.00	\$0.00	\$0.00	\$0.00
849	1995-0022 Pacific Beach Business Improvement District	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
850	1995-0023 Community Center - District Seven	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
851	1995-0024 Targeted Code Enforcement - District Six	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
852	1995-0025 San Ysidro Health Center - Parking Lot	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
853	1995-0026 University Heights Comm. Dev. Corp. - Core Funding	CDBG	\$23,500.00	\$0.00	\$0.00	\$0.00	\$0.00
854	1995-0027 Park Boulevard Revitalization	CDBG	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
855	1995-0028 ACCESS - Youth Opportunity Center	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
856	1995-0029 Centre City East Revitalization	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
857	1995-0030 Ocean Beach Affordable Housing	CDBG	\$72,700.00	\$0.00	\$0.00	\$0.00	\$0.00
858	1995-0031 Neighborhood Enhancement Team (N.E.T. working)	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
859	1995-0032 Christian Neighbor Program	CDBG	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00
860	1995-0033 Sexual Assault Response Team (S.A.R.T.) Facility	CDBG	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00
861	1995-0034 University Avenue Improvements - 50th to 54th	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
862	1995-0035 Elementary Institute of Science	CDBG	\$161,000.00	\$0.00	\$0.00	\$0.00	\$0.00
863	1995-0036 Chinese Consolidated Benevolent Association	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
864	1995-0037 Home Security Rehabilitation Program	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
865	1995-0038 Youth for Progress	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
866	1995-0039 Ocean Beach Commercial Revitalization	CDBG	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00
867	1995-0040 Business District Enhancement Program - El Cajon Blvd.	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
868	1995-0041 El Cajon Boulevard Improvements	CDBG	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00
869	1995-0042 Business District Revitalization - Adams Avenue	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
870	1995-0043 City Heights Community Center	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
871	1995-0044 Small Business Enhancement Program	CDBG	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00
872	1995-0045 Stepping Stone	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
873	1995-0046 Chicano Federation of San Diego County - Facility Renovation	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
874	1995-0047 Neighbors United - Food Cooperative	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
875	1995-0048 Interfaith Shelter Network - Transitional Living	CDBG	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00
876	1995-0049 YMCA - Copley Branch	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
877	1995-0050 Adams Avenue Streetscape Improvements (805-33rd St.)	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
878	1995-0051 AIDS Foundation of San Diego	CDBG	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
879	1995-0052 Casa Familiar	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
880	1995-0053 South Bay Ecological Project	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
881	1995-0054 People for Trees - "Neighborhoods"	CDBG	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00

IDIS - C04PR06 DATE: 09-24-08
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 SAN DIEGO, CA

A	B	C	D	E	F	G	H
PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
1							
882	Urban Forestry Master Plan	CDBG	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00
883	San Diego Incubator Corporation - Business Incubator	CDBG	\$114,000.00	\$0.00	\$0.00	\$0.00	\$0.00
884	Alzheimer's Assoc. of S.D. - Accessibility Enhancement	CDBG	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00
885	Womens Civic League	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
886	Logan Heights Redevelopment	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
887	S.A.Y. - Code Compliance Liaison	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
888	Azalea Park Neighborhood Identification Project	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
889	CENTRE CITY REHABILITATION - ALPHA	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
890	Jackie Robinson YMCA	CDBG	\$44,500.00	\$0.00	\$0.00	\$0.00	\$0.00
891	Family Service Association Renovation Project	CDBG	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00
892	Ocean Beach Athletic Area - Parking Lot	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
893	Reconversion of Security Lighting - District 3	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
894	Chollas Lake Community Park	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
895	Reconversion of Security Lighting - District 4	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
896	AIDSHIV Group Housing Acquisition Grant	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
897	Kelly Street Park / Security Lighting Installation	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
898	Linda Vista Community Park Activity/Meeting Room	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
899	Colina del Sol Community Park Golf Course Club House	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
900	Rachel's Women's Center / Rachel's Night Shelter	CDBG	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00
901	Planning / Capacity Grant	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
902	College Heights Branch Library	CDBG	\$388,000.00	\$0.00	\$0.00	\$0.00	\$0.00
903	Construction of City Heights Western Gate - University Ave.	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
904	Chollas Creek Construction Improvements - Phase 1	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
905	North Park Business Development and Retention	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
906	City Heights Business Development and Retention - Implement	CDBG	\$46,000.00	\$21,567.24	\$21,567.24	\$0.00	\$0.00
907	San Ysidro Redevelopment Plan	CDBG	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00
908	North Park Redevelopment Plan	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
909	San Diego Enterprise Zone Program	CDBG	\$111,000.00	\$0.00	\$0.00	\$0.00	\$0.00
910	University Avenue, Normal Street - Hillcrest/Uptown	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
911	Multi-Cultural Economic Development Project	CDBG	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00
912	UPAC Re-Roofing	CDBG	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
913	Lincoln Park Cooperative	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
914	Episcopal Community Services - Downtown Work Center	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
915	City Heights CDC - Rebuild City Heights	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
916	Logan Heights Family Health Center	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
917	Girls Club Renovation	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
918	Targeted Code Enforcement	CDBG	\$359,000.00	\$0.00	\$0.00	\$0.00	\$0.00
919	Logan Academy Beautification	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
920	Americans with Disabilities Act (ADA) Compliance	CDBG	\$2,951,556.00	\$0.00	\$0.00	\$0.00	\$0.00
921	Liveable Neighborhoods - Revitalization Action Plan (RAP)	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
922	Post Office Site Acquisition	CDBG	\$362,640.00	\$0.00	\$0.00	\$0.00	\$0.00
923	Affordable Housing Program - District Projects	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
924	San Diego Housing Commission - City Programs	CDBG	\$1,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00
925	HOME Program Community Housing Development Organization	HOME	\$1,304,200.00	\$0.00	\$0.00	\$0.00	\$0.00

IDIS - C04PR06 DATE: 09-24-08
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
SAN DIEGO, CA

A	B	C	D	E	F	G	H
PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
1							
926	CDBG Administration	CDBG	\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00
927	Linda Vista Branch Library Community Center	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
928	Neighborhood Housing Services, Inc.	CDBG	\$82,500.00	\$0.00	\$0.00	\$0.00	\$0.00
929	San Diego Refugee Center	CDBG	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00
930	Rancho Builders - Plant Start-Up	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
931	San Diego Youth and Adult Coalition	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
932	Ocean Beach Child Care Center	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
933	Neighborhood House Association	CDBG	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00
934	Rainbow Arts	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
935	Mid-City Development Corporation	CDBG	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00
936	CDBG Contingency Reserve	CDBG	\$191,355.00	\$0.00	\$0.00	\$0.00	\$0.00
937	Multifamily Housing Rehabilitation	HOME	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
938	Home Works	HOME	\$250,000.00	\$180,810.00	\$180,810.00	\$0.00	\$0.00
939	Shared Equity Loans	HOME	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00
940	Acquisition of Rental Housing	HOME	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
941	HOME - Tenant Based Rental Assistance	HOME	\$514,700.00	\$0.00	\$0.00	\$0.00	\$0.00
942	Food Bank Starter Kit Program	ESG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
943	Staff Assistance Program	ESG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
944	Interfaith Shelter Network	ESG	\$45,960.00	\$0.00	\$0.00	\$0.00	\$0.00
945	Homeless Youth Program	ESG	\$40,077.00	\$0.00	\$0.00	\$0.00	\$0.00
946	Employment Assistance Program	ESG	\$136,672.00	\$0.00	\$0.00	\$0.00	\$0.00
947	Perishable Food Program	ESG	\$12,546.00	\$0.00	\$0.00	\$0.00	\$0.00
948	Emergency Shelter Program	ESG	\$83,448.00	\$0.00	\$0.00	\$0.00	\$0.00
949	Technical assistance	HOPW	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00
950	Operating Cost	HOPW	\$136,000.00	\$117,526.19	\$117,526.19	\$0.00	\$0.00
951	Rental Assistance	HOPW	\$527,000.00	\$170,000.00	\$170,000.00	\$0.00	\$0.00
952	Rehabilitation / Conversion	HOPW	\$463,000.00	\$13,306.00	\$13,306.00	\$0.00	\$0.00
953	Emergency Housing	HOPW	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00
954	Housing Information and Resources Identification	HOPW	\$56,000.00	\$10,200.88	\$10,200.88	\$0.00	\$0.00
955	Acquisition	HOPW	\$438,700.00	\$0.00	\$0.00	\$0.00	\$0.00
956	AIDS Foundation of San Diego, Inc.	CDBG	\$231,361.00	\$107,297.62	\$107,297.62	\$0.00	\$0.00
957	Barrio Station Inc.	CDBG	\$277,528.00	\$0.00	\$0.00	\$0.00	\$0.00
958	Barrio Station Inc.	CDBG	\$300,678.00	\$0.00	\$0.00	\$0.00	\$0.00
959	Center for Social Services	CDBG	\$84,036.00	\$0.00	\$0.00	\$0.00	\$0.00
960	Area Agency on Aging / San Diego County	CDBG	\$401,818.00	\$0.00	\$0.00	\$0.00	\$0.00
961	Legal Aid Society of San Diego County, Inc.	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
962	Neighborhood House Association	CDBG	\$116,637.00	\$0.00	\$0.00	\$0.00	\$0.00
963	San Ysidro Elementary School District	CDBG	\$61,140.00	\$0.00	\$0.00	\$0.00	\$0.00
964	Neil Good Homeless Day Center	CDBG	\$25,300.00	\$0.00	\$0.00	\$0.00	\$0.00
965	Alpha Project of San Diego	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
966	Sickle Cell Foundation	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
967	City of San Diego - Senior Social Services	CDBG	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00
968	City of San Diego - Disabled Services	CDBG	\$322,000.00	\$0.00	\$0.00	\$0.00	\$0.00
969	City of San Diego - Neighborhood Service Centers	CDBG	\$362,502.00	\$0.00	\$0.00	\$0.00	\$0.00

IDIS - C04PR06 DATE: 09-24-08
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
SAN DIEGO, CA

A PID	B Project Name	C Fund	D Estimate	E Committed	F Drawn_Thru	G Drawn_In	H Available
1							
970	City of San Diego - Pride and Protection	CDBG	\$252,000.00	\$0.00	\$0.00	\$0.00	\$0.00
971	City of San Diego - Neighborhood Cleanups	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
972	Liveable Neighborhoods - Public Improvements	CDBG	\$124,333.00	\$0.00	\$0.00	\$0.00	\$0.00
973	HOME Administration	HOME	\$652,100.00	\$0.00	\$0.00	\$0.00	\$0.00
974	Women's Day Care	ESG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
975	Shelter Services for Homeless Day Workers	ESG	\$32,797.00	\$0.00	\$0.00	\$0.00	\$0.00
976	Homeless Youth Shelter	ESG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
977	Incident Weather Shelter Program	ESG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
978	Grantee Administration	HOPW	\$61,600.00	\$0.00	\$0.00	\$0.00	\$0.00
979	Sponsor Administrative Expenses	HOPW	\$143,700.00	\$0.00	\$0.00	\$0.00	\$0.00
980	University Avenue Improvements	CDBG	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
981	CENTRAL IMPERIAL REDEVELOPMENT	CDBG	\$1,991,000.00	\$0.00	\$0.00	\$0.00	\$0.00
982	GATEWAY WEST REDEVELOPMENT *** NO ACTIVITIES FOUND						
983	SUPPORTIVE SERVICES	HOPW	\$26,190.00	\$26,190.00	\$26,190.00	\$0.00	\$0.00
984	SECTION 108 PAYMENTS	CDBG	\$632,336.00	\$220,753.81	\$220,753.81	\$0.00	\$0.00
985	CONVERTED HOME ACTIVITIES	HOME	\$0.00	\$26,171,995.91	\$26,078,245.91	\$0.00	\$93,750.00
986	CONVERTED CDBG ACTIVITIES	CDBG	\$0.00	\$139,409,746.04	\$139,487,481.18	\$0.00	-\$77,735.14
987	CONVERTED ESG ACTIVITIES	ESG	\$0.00	\$2,568,236.66	\$2,519,323.35	\$0.00	\$48,913.31
988	CONVERTED HOPWA ACTIVITIES	HOPW	\$0.00	\$3,884,181.32	\$3,884,181.32	\$0.00	\$0.00
989							
990			\$403,541,571.00	\$542,881,903.23	\$525,655,304.20	\$27,878,455.03	\$17,226,599.03

CUMULATIVE

PGM YEAR	PROJ ID	ACT ID	IDIS	ACTIVITY NAME	STATUS	CD	OBJ	MTX	NTL	TOTAL	EST. AMT	%CDBG	DRAWN AMT	CDBG	OCCUPIED UNITS		OCCUPIED UNITS			
															TOTAL	L/M	%L/M	OWNER	RENTER	
2008																				
2008	0006	5142	SENIOR FIRE & BURN PREVENTION	PR	BUG	14A	LMH			0.00	0.0	0.0	0.00	0	0	0	0.0	0	0	
2008	0006	5143	HANDY HANDS HOME REPAIR PROGRAM	BUG	14A	LMH				0.00	0.0	0.0	0.00	0	0	0	0.0	0	0	
2008	0006	5144	REBUILDING TOGETHER SAN DIEGO	BUG	14A	LMH				0.00	0.0	0.0	0.00	0	0	0	0.0	0	0	
2008	0006	5145	AFFORDABLE HOUSING PROGRAM-DELIV	BUG	14A	LMH				0.00	0.0	0.0	0.00	0	0	0	0.0	0	0	
2008	0006	5146	SAFE HOMES PROJECT	BUG	14A	LMH				0.00	0.0	0.0	0.00	0	0	0	0.0	0	0	
2008	0006	5147	WILSON AVE APTS-ADA IMPROVEMENTS	BUG	14B	LMH				0.00	0.0	0.0	0.00	0	0	0	0.0	0	0	
2008	0006	5148	WEATHERIZATION, ENERGY EFFIC & R	BUG	14A	LMH				0.00	0.0	0.0	0.00	0	0	0	0.0	0	0	
2008	0007	5150	LEAD SAFE NEIGHBORHOODS ENFORCEM	BUG	14I	LMH			102500.00	100.0	0.0	0.00	0	0	0	0.0	0	0	0	
2008	0008	5158	AFFORDABLE HOUSING PROGRAM-RENTA	BUG	14G	LMH			0.00	0.0	0.0	0.00	0	0	0	0.0	0	0	0	
2008	0013	5180	REBUILD CH-CBDO-2008-ENERGY EFFI	BUG	14A	LMH			102500.00	100.0	0.0	0.00	0	0	0	0.0	0	0	0	
2008 TOTALS: BUDGETED/UNDERWAY COMPLETED																				
											102500.00	100.0	0.0	0.00	0	0	0	0.0	0	0
											12000.00	100.0	11834.37	439	429	97.7	439	0	0	0
											89000.00	100.0	0.00	20	20	100.0	20	0	0	0
											207000.00	100.0	0.00	247	246	99.5	247	0	0	0
											105000.00	100.0	0.00	85	85	100.0	38	47	0	0
											413000.00	100.0	11834.37	791	780	98.6	744	47	0	0
											0.00	0.0	0.00	0	0	0.0	0	0	0	0
2007																				
2007	0006	4887	SENIOR FIRE & BURN PREVENTION	PR	UND	14A	LMH			413000.00	100.0	0.00	11834.37	791	780	98.6	744	47	0	
2007	0006	4889	REBUILDING TOGETHER SAN DIEGO	BUG	14A	LMH				24999.09	100.0	24999.09	1948	1785	91.6	1948	0	0	0	
2007	0006	4890	SAFE HOMES PROJECT	BUG	14A	LMH				18600.00	100.0	18600.00	71	71	100.0	0	71	0	0	
2007	0006	4891	WEATHERIZATION, ENERGY EFFCY & R	BUG	14A	LMH				30000.00	100.0	17551.86	0	0	0.0	0	0	0	0	
											12000.00	100.0	12000.00	66	66	100.0	66	0	0	0
											141500.00	100.0	141500.00	18	18	100.0	18	0	0	0
											102000.00	100.0	101692.55	287	287	100.0	287	0	0	0
											125000.00	100.0	60149.95	25	25	100.0	0	25	0	0
											100.00	100.0	100.00	1	1	100.0	1	0	0	0
											20000.00	100.0	20000.00	30	30	100.0	0	30	0	0
											25000.00	100.0	25000.00	30	30	100.0	0	30	0	0
											40000.00	100.0	40000.00	9	9	100.0	0	9	0	0
											257000.00	100.0	179394.36	312	312	100.0	287	25	0	0
											282199.09	100.0	282199.09	2173	2010	92.4	2033	140	0	0
											539199.09	100.0	461593.45	2485	2322	93.4	2320	165	0	0
											15000.00	100.0	14369.03	0	0	0.0	0	0	0	0
											32499.84	100.0	32449.84	2360	1918	81.2	2360	0	0	0
											CUMULATIVE									

IDIS - C04PR10 DATE: 09-24-08
 CDBG HOUSING ACTIVITIES
 SAN DIEGO, CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL EST. AMT	%CDBG	DRAWN AMT	CDBG	OCCUPIED UNITS		OCCUPIED UNITS		
											TOTAL	L/M	%L/M	OWNER	RENTER
2005	0006	4225	REBUILD CITY HEIGHTS-QUALITY AFF	COM	14B	LMH	30000.00	100.0	30000.00		752	100.0	0	752	
2005	0006	4226	BLUE ZONE CURB INSTALLATIO	UND	14A	LMH	0.00	0.0	0.00		0	0.0	0	0	
2005	0006	4228	FACE LIFT	COM	14I	LMH	19999.73	100.0	19999.73		17	13	76.4	17	
2005	0006	4229	LEAD HAZARD CONTROL PROGRAM-EHC	COM	14I	LMH	2500.00	100.0	2500.00		75	75	100.0	0	
2005	0006	4230	OPERATION BLIGHT ELIMINATION	COM	14B	LMH	10000.00	100.0	10000.00		2	2	100.0	0	
2005	0006	4231	NEIGHD. SECURITY & MINOR HOME RE	COM	14A	LMH	22500.00	100.0	22500.00		127	112	88.1	0	
2005	0006	4232	COMMUNITY DEVELOPMENT PROJECTS	COM	14A	LMH	94998.00	100.0	94998.00		13	13	100.0	0	
2005	0006	4234	MINOR HOME REPAIR	COM	14A	LMH	7500.00	100.0	7500.00		27	27	100.0	0	
2005	0006	4235	REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	86500.00	100.0	86500.00		14	14	100.0	0	
2005	0006	4236	SAFE HOMES PROJECT	COM	14B	LMH	224000.00	100.0	224000.00		263	243	92.3	0	
2005	0006	4362	HOUSING REHAB FOR SENIORS	COM	14A	LMH	12596.55	100.0	12596.55		7	7	100.0	0	
2005	0007	4237	MITIGN. OF VACANT &/OR DILAPITAT	COM	14H	IMA	29208.11	100.0	29208.11		0	0	0.0	0	
							2005 TOTALS: BUDGETED/UNDERWAY		46818.87		2360	1918	81.2	2360	
							COMPLETED		539802.39		1297	1258	96.9	17	752
							2004 TOTALS: BUDGETED/UNDERWAY		587302.23		3657	3176	86.8	2377	752
2004	0006	3755	LEAD SAFE NEIGHBORHOODS PROGRAM	COM	14I	LMH	27982.07	100.0	27982.07		30	30	100.0	0	
2004	0006	3756	LEAD HAZARD CONTROL PROGRAM	COM	14I	LMH	55000.00	100.0	55000.00		100	100	100.0	0	
2004	0006	3757	COMMUNITY DEVELOPMENT PROJECTS	COM	14A	LMH	85000.00	100.0	85000.00		13	13	100.0	0	
2004	0006	3758	HOME SAFETY AND SECURITY PROGRAM	COM	14A	LMH	5500.00	100.0	5500.00		36	36	100.0	0	
2004	0006	3759	RENOVATION OF HOMES	COM	14A	LMH	87500.00	100.0	87500.00		32	32	100.0	0	
2004	0006	3761	SAFE HOMES	COM	14A	LMH	204999.99	100.0	204999.99		214	200	93.4	0	
2004	0006	3960	PROJECT FRESH START-BCA YOUTHBUI	COM	14A	LMH	1000.00	100.0	1000.00		1	1	100.0	0	
2004	0009	3809	SENIOR FIRE & BURN PREVENTION PR	COM	14A	LMH	45802.68	100.0	45802.68		1733	1617	93.3	0	
2004	0013	3826	COMMUNITY ENERGY EFFICIENCY ENTE	COM	14F	LMH	15000.00	100.0	15000.00		122	122	100.0	0	
							2004 TOTALS: BUDGETED/UNDERWAY		0.00		0	0	0.0	0	
							COMPLETED		527784.74		2281	2151	94.3	0	
2003	0006	3467	8TH DISTRICT COMMUNITY DEVELOPME	COM	14A	LMH	527784.74	100.0	527784.74		2281	2151	94.3	0	
2003	0006	3468	SAFE HOMES	COM	14A	LMH	196795.69	100.0	196795.69		12	9	75.0	0	
2003	0006	3557	2ND DISTRICT COMMUNITY DEVELOPME	COM	14A	LMH	5000.00	100.0	5000.00		0	0	0.0	0	
2003	0006	3558	3RD DISTRICT COMMUNITY DEVELOPME	COM	14A	LMH	8000.00	100.0	8000.00		0	0	0.0	0	
2003	0006	3559	4TH DISTRICT COMMUNITY DEVELOPME	COM	14A	LMH	25000.00	100.0	25000.00		0	0	0.0	0	
2003	0006	3560	7TH DISTRICT COMMUNITY DEVELOPME	COM	14A	LMH	7500.00	100.0	7500.00		0	0	0.0	0	
2003	0006	3561	EARLY INTERVENTION SAFETY & SECU	COM	14A	LMH	36817.91	100.0	36817.91		54	39	72.2	0	
2003	0006	3562	REBUILDING TOGETHER 2004	COM	14A	LMH	35000.00	100.0	35000.00		13	9	69.2	0	
2003	0006	3563	HOME INDEPENDENCE PROJECT	COM	14A	LMH	30250.00	100.0	30250.00		19	18	94.7	0	
2003	0006	3944	LABOR COMMUNITY SERVICES	COM	14A	LMH	11760.20	100.0	11760.20		15	11	73.3	0	
2003	0007	3510	LEAD HAZARD CONTROL PROGRAM -- EH	UND	14I	LMH	105000.00	100.0	55000.00		1309	956	73.0	0	
2003	0007	3511	LEAD SAFE NEIGHBORHOODS PROGRAM	COM	14I	LMH	152096.62	100.0	152096.62		13	13	100.0	0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL EST. AMT	%CDBG	DRAWN AMT	CDBG	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS		
											TOTAL	L/M	%L/M	TOTAL	OWNER	RENTER
2003	0008	3568	BAYVIEW RESIDENCES	COM	14B	LMH	75000.00	100.0	75000.00	75000.00	16	12	75.0	0	0	
2003	0008	3570	NEW BEGINNINGS	COM	14B	LMH	7733.00	100.0	7733.00	7733.00	15	15	100.0	0	0	
2003	0008	3660	MASON HOTEL	COM	14B	LMH	83587.65	100.0	83587.65	83587.65	0	0	0.0	0	0	
2003	0013	3577	COMMUNITY ENERGY EFFICIENCY ENTE	COM	14F	LMH	10000.00	100.0	10000.00	10000.00	3	3	100.0	0	0	
2003	0013	3583	TAKE BACK THE STREET - COUNCIL D	COM	14A	URG	50000.00	100.0	50000.00	50000.00	0	0	0.0	0	0	
							2003 TOTALS: BUDGETED/UNDERWAY	105000.00	100.0	55000.00	1309	956	73.0	0	0	
							COMPLETED	909541.07	100.0	909541.07	561	422	75.2	0	0	
							1014541.07	100.0	964541.07	1870	1378	73.6	0	0		
2002	0002	3659	MASON HOTEL	COM	14B	LMH	8412.35	100.0	8412.35	8412.35	27	27	100.0	0	0	
2002	0005	3362	REBUILDING TOGETHER W/CHRISTMAS	COM	14A	LMH	45003.10	100.0	45003.10	45003.10	13	13	100.0	0	0	
2002	0005	3363	LATINO BUILDERS INDUSTRY ASSOCIA	COM	14A	LMH	129998.34	100.0	129998.34	129998.34	13	13	100.0	0	0	
2002	0005	3365	LABOR'S COMMUNITY SERVICE AGENCY	COM	14A	LMH	86252.20	100.0	86252.20	86252.20	15	15	100.0	0	0	
2002	0005	3366	LUTHERAN SOCIAL SERVICES OF SO.	COM	14A	LMH	43003.49	100.0	43003.49	43003.49	0	0	0.0	0	0	
2002	0005	3367	S.D. & IMP. CO. LABOR CNCL. SAFE	COM	14A	LMH	223188.23	100.0	223188.23	223188.23	401	401	100.0	0	0	
2002	0007	3357	CITY OF SD- ENERGY EFFICIENCY PR	COM	14B	LMH	83417.11	100.0	83417.11	83417.11	1	1	100.0	0	0	
2002	0007	3369	SAN DIEGO HOUSING COMMISSION	COM	14A	LMH	1449051.95	100.0	1449051.95	1449051.95	225	225	100.0	0	0	
							2002 TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0	
							COMPLETED	2068326.77	100.0	2068326.77	695	695	100.0	0	0	
							2068326.77	100.0	2068326.77	695	695	100.0	0	0		
2001	0006	3191	CHRISTMAS IN APRIL - SAN DIEGO	COM	14A	LMH	52496.90	100.0	52496.90	52496.90	31	31	100.0	0	0	
2001	0006	3192	FOX CANYON NEIGHBORHOOD ASSOCIAT	COM	14A	LMH	6349.10	100.0	6349.10	6349.10	1	1	100.0	0	0	
2001	0006	3194	LABOR'S COMMUNITY SERVICE AGENCY	COM	14A	LMH	189448.59	100.0	189448.59	189448.59	15	15	100.0	0	0	
2001	0006	3195	LATINO BUILDERS - DISTRICT 4	COM	14A	LMH	20000.00	100.0	20000.00	20000.00	1	1	100.0	0	0	
2001	0006	3196	LATINO BUILDERS - DISTRICT 7	COM	14A	LMH	5000.00	100.0	5000.00	5000.00	1	1	100.0	0	0	
2001	0006	3197	LATINO BUILDERS - DISTRICT 8	COM	14A	LMH	134500.51	100.0	134500.51	134500.51	1	1	100.0	0	0	
2001	0006	3198	LUTHERN SOCIAL SERVICES	COM	14A	LMH	58996.51	100.0	58996.51	58996.51	156	156	100.0	0	0	
2001	0006	3345	BURN INSTITUTE	COM	14A	LMH	23438.50	100.0	23438.50	23438.50	1733	1733	100.0	0	0	
2001	0006	4128	SAFE HOME	COM	14A	LMH	21266.95	100.0	21266.95	21266.95	214	214	100.0	214	0	
2001	0008	3220	SAN DIEGO HOUSING COMMISSION	COM	14A	LMH	1639980.11	100.0	1639980.11	1639980.11	225	225	100.0	0	0	
2001	0008	3392	BLACK CONTRACTORS ASSOC. OF SAN	COM	14A	LMH	44105.42	100.0	44105.42	44105.42	19	19	100.0	0	0	
2001	0008	3658	MASON HOTEL	COM	14B	LMH	138000.00	100.0	138000.00	138000.00	27	27	100.0	0	0	
2001	0008	4129	HISTORICAL SD CDC	COM	14A	LMH	39997.64	100.0	39997.64	39997.64	1	1	100.0	1	0	
2001	0008	4130	APARTMENT & HOUSING	COM	14A	LMH	104368.64	100.0	104368.64	104368.64	1	1	100.0	1	0	
2001	0008	4133	IMPERIAL AVENUE	COM	14B	LMH	38188.89	100.0	38188.89	38188.89	21	21	100.0	0	0	
2001	0011	4134	REBUILDING COMMUNITY THROUGH AFF	COM	14B	LMH	22184.23	100.0	22184.23	22184.23	16	16	100.0	16	0	
							2001 TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0	
							COMPLETED	2068326.77	100.0	2068326.77	695	695	100.0	0	0	
							2068326.77	100.0	2068326.77	695	695	100.0	0	0		
2001	0006	3191	CHRISTMAS IN APRIL - SAN DIEGO	COM	14A	LMH	52496.90	100.0	52496.90	52496.90	31	31	100.0	0	0	
2001	0006	3192	FOX CANYON NEIGHBORHOOD ASSOCIAT	COM	14A	LMH	6349.10	100.0	6349.10	6349.10	1	1	100.0	0	0	
2001	0006	3194	LABOR'S COMMUNITY SERVICE AGENCY	COM	14A	LMH	189448.59	100.0	189448.59	189448.59	15	15	100.0	0	0	
2001	0006	3195	LATINO BUILDERS - DISTRICT 4	COM	14A	LMH	20000.00	100.0	20000.00	20000.00	1	1	100.0	0	0	
2001	0006	3196	LATINO BUILDERS - DISTRICT 7	COM	14A	LMH	5000.00	100.0	5000.00	5000.00	1	1	100.0	0	0	
2001	0006	3197	LATINO BUILDERS - DISTRICT 8	COM	14A	LMH	134500.51	100.0	134500.51	134500.51	1	1	100.0	0	0	
2001	0006	3198	LUTHERN SOCIAL SERVICES	COM	14A	LMH	58996.51	100.0	58996.51	58996.51	156	156	100.0	0	0	
2001	0006	3345	BURN INSTITUTE	COM	14A	LMH	23438.50	100.0	23438.50	23438.50	1733	1733	100.0	0	0	
2001	0006	4128	SAFE HOME	COM	14A	LMH	21266.95	100.0	21266.95	21266.95	214	214	100.0	214	0	
2001	0008	3220	SAN DIEGO HOUSING COMMISSION	COM	14A	LMH	1639980.11	100.0	1639980.11	1639980.11	225	225	100.0	0	0	
2001	0008	3392	BLACK CONTRACTORS ASSOC. OF SAN	COM	14A	LMH	44105.42	100.0	44105.42	44105.42	19	19	100.0	0	0	
2001	0008	3658	MASON HOTEL	COM	14B	LMH	138000.00	100.0	138000.00	138000.00	27	27	100.0	0	0	
2001	0008	4129	HISTORICAL SD CDC	COM	14A	LMH	39997.64	100.0	39997.64	39997.64	1	1	100.0	1	0	
2001	0008	4130	APARTMENT & HOUSING	COM	14A	LMH	104368.64	100.0	104368.64	104368.64	1	1	100.0	1	0	
2001	0008	4133	IMPERIAL AVENUE	COM	14B	LMH	38188.89	100.0	38188.89	38188.89	21	21	100.0	0	0	
2001	0011	4134	REBUILDING COMMUNITY THROUGH AFF	COM	14B	LMH	22184.23	100.0	22184.23	22184.23	16	16	100.0	16	0	
							2001 TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0	
							COMPLETED	2068326.77	100.0	2068326.77	695	695	100.0	0	0	
							2068326.77	100.0	2068326.77	695	695	100.0	0	0		

CUMULATIVE

CUMULATIVE

IDIS - C04PR10 DATE: 09-24-08
 CDBG HOUSING ACTIVITIES
 SAN DIEGO, CA

PGM	PROJ	IDIS	MTX	NTL	STATUS	CD	OBJ	ACT ID	ACTIVITY NAME	EST. AMT	TOTAL	%CDBG	DRAWN AMT	CDBG	OCCUPIED UNITS	L/M	%L/M	OWNER	RENTER
2001 TOTALS: BUDGETED/UNDERWAY										0.00	0.0	0.00	0	0	0	0	0	0	0
COMPLETED										2538321.99	100.0	2538321.99	2463	2463	100.0	232	0		
2000 TOTALS: BUDGETED/UNDERWAY										2538321.99	100.0	2538321.99	2463	2463	100.0	232	0		
COMPLETED										2538321.99	100.0	2538321.99	2463	2463	100.0	232	0		
2000	0002	2732	COM	14A	COM	14A	LMH		CHRISTMAS IN APRIL	53549.23	100.0	53549.23	14	14	100.0	0			
2000	0002	2733	COM	14A	COM	14A	LMH		LABOR'S COMMUNITY SERVICE	154603.38	100.0	154603.38	127	112	88.1	0			
2000	0002	2734	COM	14A	COM	14A	LMH		LATINO BUILDERS	99516.32	100.0	99516.32	13	13	100.0	0			
2000	0002	2735	COM	14A	COM	14A	LMH		CARING NEIGHBORS	39282.94	100.0	39282.94	160	160	100.0	0			
2000	0009	2836	COM	14A	COM	14A	LMH		BLACK CONTRACTORS ASSOC.	4582.61	100.0	4582.61	19	19	100.0	0			
2000	0009	2840	COM	14D	COM	14D	LMH		S.O.F.A. -- MARINE ST. APTS.	232449.00	100.0	232449.00	8	6	75.0	0			
2000	0009	3090	COM	14A	COM	14A	LMH		S.D. HOUSING COMMISSION	733218.75	100.0	733218.75	139	139	100.0	0			
2000 TOTALS: BUDGETED/UNDERWAY										0.00	0.0	0.00	0	0	0.0	0			
COMPLETED										1317202.23	100.0	1317202.23	480	463	96.4	0			
1999	0002	2503	COM	14A	COM	14A	LMH		CHRISTMAS IN APRIL	1317202.23	100.0	1317202.23	480	463	96.4	0			
1999	0002	2504	COM	14A	COM	14A	LMH		LABOR'S COMMUNITY SERVICE	44749.69	100.0	44749.69	0	0	0.0	0			
1999	0002	2505	COM	14A	COM	14A	LMH		LATINO BUILDERS	157714.39	100.0	157714.39	323	236	73.0	0			
1999	0002	2506	COM	14A	COM	14A	LMH		CARING NEIGHBORS	99117.09	100.0	99117.09	0	0	0.0	0			
1999	0002	2521	COM	14A	COM	14A	LMH		NCR OF SAN DIEGO - VISTA LANE CO	60717.88	100.0	60717.88	239	175	73.2	0			
1999	0009	2546	COM	14G	COM	14G	LMH		BCA COMMUNITY DEVELOPMENT COMMIT	9157.45	100.0	9157.45	40	37	92.5	0			
1999	0009	2628	COM	14A	COM	14A	LMH		AFFORDABLE HOUSING PROGRAM	18877.19	100.0	18877.19	1	1	100.0	0			
1999	0009	4109	COM	14A	COM	14A	LMH		FIRST TIME HOMEBUYER	1644858.65	100.0	1644858.65	0	0	0.0	0			
1999	0009	4110	COM	14A	COM	14A	LMH		REESE VILLAGE	7671.84	100.0	7671.84	1	1	100.0	1			
1999	0012	2610	COM	14B	COM	14B	LMH		MERCY GARDENS	50357.00	100.0	50357.00	18	18	100.0	0			
1999 TOTALS: BUDGETED/UNDERWAY										0.00	0.0	0.00	0	0	0.0	0			
COMPLETED										2147915.29	100.0	2147915.29	645	491	76.1	1			
1998	0027	1554	COM	14A	COM	14A	LMH		CHRISTMAS IN APRIL	2147915.29	100.0	2147915.29	645	491	76.1	1			
1998	0066	1555	COM	14A	COM	14A	LMH		LABOR'S COMMUNITY SERVICE	36000.00	100.0	36000.00	25	25	100.0	0			
1998	0067	1556	COM	14A	COM	14A	LMH		LATINO BUILDERS	118315.00	100.0	118315.00	370	270	72.9	0			
1998	0076	1557	COM	14A	COM	14A	LMH		CARING NEIGHBORS	120857.90	100.0	120857.90	4	4	100.0	0			
1998	0090	1558	COM	14G	COM	14G	LMH		NEIGHBORHOOD HOUSING SERVICES	50400.00	100.0	50400.00	194	142	73.1	0			
1998 TOTALS: BUDGETED/UNDERWAY										0.00	0.0	0.00	0	0	0.0	0			
COMPLETED										504332.77	100.0	504332.77	722	535	74.0	0			
2000 TOTALS: BUDGETED/UNDERWAY										504332.77	100.0	504332.77	722	535	74.0	0			
COMPLETED										504332.77	100.0	504332.77	722	535	74.0	0			
1997 0183 2084 SAN DIEGO HOUSING COMMISSION										1256187.35	100.0	1256187.35	299	218	72.9	0			

CUMULATIVE

IDIS - C04PR10 DATE: 09-24-08
 CDBG HOUSING ACTIVITIES
 SAN DIEGO, CA

1997 0183	2086	NEIGHBORHOOD HOUSING SERVICES	COM	14A LMH	362999.50	100.0	362999.50	129	129	100.0	0
1997 0183	2087	LABORS COMMUNITY SERVICE	COM	14A LMH	260192.00	100.0	260192.00	724	724	100.0	0
1997 0183	2088	LATINO BUILDERS	COM	14A LMH	8760.52	100.0	8760.52	0	0	0.0	0
1997 0183	2089	STRONGLY ORIENTED FOR ACTION	COM	14A LMH	25600.00	100.0	25600.00	8	6	75.0	0
1997 0183	2090	LUTHERN SOCIAL SERVICES - PROJEC	COM	14A LMH	41219.23	100.0	41219.23	169	163	96.4	0
1997 0183	2091	ALPHA PROJECT FOR THE HOMELESS	COM	14A LMH	74142.49	100.0	74142.49	1	1	100.0	0
1997 0183	2095	BURN INSTITUTE-SENIOR SMOKE DETE	COM	14A LMH	10489.00	100.0	10489.00	0	0	0.0	0
1997 0183	2096	CHRISTMAS IN APRIL	COM	14A LMH	36000.00	100.0	36000.00	25	12	48.0	0
1997 0183	2097	LABOR'S COMMUNITY SERVICE II	COM	14A LMH	280385.00	100.0	280385.00	460	336	73.0	0
1997 0183	2098	LATINO BUILDERS II	COM	14A LMH	94977.48	100.0	94977.48	8	6	75.0	0
1997 0183	2099	CARING NEIGHBORS PROJECT	COM	14A LMH	58680.57	100.0	58680.57	233	170	72.9	0
1997 0183	2100	S.D. HOUSING COMMISSION	COM	14A LMH	2082064.79	100.0	2082064.79	1	1	100.0	1
1997 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0
COMPLETED					4591697.93	100.0	4591697.93	2057	1766	85.8	1
1994 0002					4591697.93	100.0	4591697.93	2057	1766	85.8	1
1994 0002	513	PUBLIC HOUSING - EL CAMINO REAL	COM	14C LMH	0.00	0.0	0.00	0	0	0.0	0
1994 0002	514	PUBLIC HOUSING - DISTRICT ONE	COM	14C LMH	0.00	0.0	0.00	0	0	0.0	0
1994 0002	521	MERCADO RESIDENTIAL	COM	14B LMH	0.00	0.0	0.00	0	0	0.0	0
1994 0002	574	RESIDENTIAL REHAB - SDHC	COM	14A LMH	0.00	0.0	0.00	0	0	0.0	0
1994 0002	579	LABOR'S COMMUNITY SERVICE	COM	14A LMC	0.00	0.0	0.00	724	740	102.2	0
1994 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0
COMPLETED					0.00	0.0	0.00	724	740	102.2	0
GRAND TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	724	740	102.2	0
COMPLETED					924999.84	100.0	293047.60	4772	3966	83.1	3391
					15427124.27	100.0	15427124.27	14098	12994	92.1	2284
GRAND TOTALS: BUDGETED/UNDERWAY					16352124.11	100.0	15720171.87	18870	16960	89.8	5675
COMPLETED											964

IDIS - C04PR19 DATE: 09-24-2008
 ESG STATISTICS FOR PROJECTS AS OF 2007
 GRANTEE NAME: SAN DIEGO

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****
 BENEFICIARY DATA TOTAL NUMBER OF BENEFICIARIES: 492

AVERAGE NO. OF ADULTS SERVED DAILY	0	TOTAL #	149	# HISPANIC	8
AVERAGE NO. OF CHILDREN SERVED DAILY	0		142		4
AVERAGE NO. OF PERSONS SERVED YEARLY	0		4		0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%	AMERICAN INDIAN/ALASKAN NATIVE:	2
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	9
FAMILIES WITH CHILDREN HEADED BY					AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%	ASIAN & WHITE:	0
YOUTH 18 AND UNDER		.0%			BLACK/AFRICAN AMERICAN & WHITE:	14
TWO PARENTS 18 AND OVER		.0%			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1
TWO PARENTS UNDER 18		.0%			OTHER MULTI-RACIAL:	171
FAMILIES WITH NO CHILDREN		.0			TOTAL:	492

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO						
BATTERED SPOUSE		.0%			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	0
RUNAWAY/THROWAWAY YOUTH		.0%			REHABILITATION	0
CHRONICALLY MENTALLY ILL		.0%			SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED		.0%			OPERATING COSTS	467,080
HIV/AIDS		.0%			GENERAL (HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS		.0%			RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS		.0%			MORTGAGE ASSISTANCE	0
ELDERLY		.0%			SECURITY DEPOSIT	0
VETERANS		.0%			ADMIN COSTS	0
PHYSICALLY DISABLED		.0%			***** NON-RESIDENTIAL STATISTICS *****	0
OTHER		.0%			AVERAGE NUMBER OF PERSONS DAILY	0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN					*** FUNDING SOURCES REPORTED ON C04ME06 ***	
BARRACKS		0			ESG	467,080
GROUP/LARGE HOUSE		0			OTHER FEDERAL	167,920
SCATTERED SITE APARTMENT		0			LOCAL GOVERNMENT	0
SINGLE FAMILY DETACHED HOME		0			PRIVATE	0
SINGLE ROOM OCCUPANCY		0			FEES	0
MOBILE HOME/TRAILER		0			OTHER	0
HOTEL/MOTEL		0				
OTHER		0				

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****
 BENEFICIARY DATA TOTAL NUMBER OF BENEFICIARIES: 1,023

AVERAGE NO. OF ADULTS SERVED DAILY	0	TOTAL #	531	# HISPANIC	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0				
AVERAGE NO. OF PERSONS SERVED YEARLY	0				

IDIS - C04PR19 DATE: 09-24-2008
 ESG STATISTICS FOR PROJECTS AS OF 2007
 GRANTEE NAME: SAN DIEGO

SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%	ASIAN & WHITE:	1
YOUTH 18 AND UNDER		.0%			BLACK/AFRICAN AMERICAN & WHITE:	2
TWO PARENTS 18 AND OVER		.0%			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0
TWO PARENTS UNDER 18		.0%			OTHER MULTI-RACIAL:	113
FAMILIES WITH NO CHILDREN		.0			TOTAL:	1,146
BENEFICIARY CHARACTERISTICS						
PERCENT OF SERVICES PROVIDED TO						
BATTERED SPOUSE		.0%			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH		.0%			REHABILITATION	0
CHRONICALLY MENTALLY ILL		.0%			SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED		.0%			OPERATING COSTS	145,000
HIV/AIDS		.0%			GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS		.0%			RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS		.0%			MORTGAGE ASSISTANCE	0
ELDERLY		.0%			SECURITY DEPOSIT	0
VETERANS		.0%			ADMIN COSTS	0
PHYSICALLY DISABLED		.0%				
OTHER		.0%			**** NON-RESIDENTIAL STATISTICS ****	0
BENEFICIARY HOUSING						
NUMBER OF PERSONS SERVED IN						
BARRACKS		0			*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE		0			ESG	145,000
SCATTERED SITE APARTMENT		0			OTHER FEDERAL	165,000
SINGLE FAMILY DETACHED HOME		0			LOCAL GOVERNMENT	0
SINGLE ROOM OCCUPANCY		0			PRIVATE	0
MOBILE HOME/TRAILER		0			FEES	0
HOTEL/MOTEL		0			OTHER	0
OTHER		0				

***** RESIDENTIAL ONLY STATISTICS *****						
BENEFICIARY DATA						
AVERAGE NO. OF ADULTS SERVED DAILY		298			***** RACE/ETHNICITY CHARACTERISTICS *****	
AVERAGE NO. OF CHILDREN SERVED DAILY		42			TOTAL NUMBER OF BENEFICIARIES: 351	
AVERAGE NO. OF PERSONS SERVED YEARLY		351			WHITE:	
PERCENT OF SERVICES PROVIDED TO						
UNACCOMPANIED 18 AND OVER	MALE	75.0%	FEMALE	25.0%	BLACK/AFRICAN AMERICAN:	190
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	ASIAN:	112
FAMILIES WITH CHILDREN HEADED BY						
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%	AMERICAN INDIAN/ALASKAN NATIVE:	4
YOUTH 18 AND UNDER		.0%			NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
TWO PARENTS 18 AND OVER		11.0%			AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
TWO PARENTS UNDER 18		.0%			ASIAN & WHITE:	0
FAMILIES WITH NO CHILDREN						
		99.0%			BLACK/AFRICAN AMERICAN & WHITE:	0
					AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0
					OTHER MULTI-RACIAL:	41

***** RESIDENTIAL ONLY STATISTICS *****						
BENEFICIARY DATA						
AVERAGE NO. OF ADULTS SERVED DAILY		298			***** RACE/ETHNICITY CHARACTERISTICS *****	
AVERAGE NO. OF CHILDREN SERVED DAILY		42			TOTAL NUMBER OF BENEFICIARIES: 351	
AVERAGE NO. OF PERSONS SERVED YEARLY		351			WHITE:	
PERCENT OF SERVICES PROVIDED TO						
UNACCOMPANIED 18 AND OVER	MALE	75.0%	FEMALE	25.0%	BLACK/AFRICAN AMERICAN:	190
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	ASIAN:	112
FAMILIES WITH CHILDREN HEADED BY						
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%	AMERICAN INDIAN/ALASKAN NATIVE:	4
YOUTH 18 AND UNDER		.0%			NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
TWO PARENTS 18 AND OVER		11.0%			AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
TWO PARENTS UNDER 18		.0%			ASIAN & WHITE:	0
FAMILIES WITH NO CHILDREN						
		99.0%			BLACK/AFRICAN AMERICAN & WHITE:	0
					AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0
					OTHER MULTI-RACIAL:	41

IDIS - C04PR19 DATE: 09-24-2008
 ESG STATISTICS FOR PROJECTS AS OF 2007
 GRANTEE NAME: SAN DIEGO

BENEFICIARY CHARACTERISTICS	351	53
PERCENT OF SERVICES PROVIDED TO		
BATTERED SPOUSE	.0%	0
RUNAWAY/THROWAWAY YOUTH	.0%	0
CHRONICALLY MENTALLY ILL	.0%	0
DEVELOPMENTALLY DISABLED	.0%	274,726
HIV/AIDS	.0%	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	0
DRUG DEPENDENT INDIVIDUALS	.0%	0
ELDERLY	.0%	0
VETERANS	33.0%	0
PHYSICALLY DISABLED	.0%	0
OTHER	77.0%	450

TOTAL: 351 53

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION 0

SOCIAL SERVICES 0

OPERATING COSTS 274,726

GENERAL(HOMELESS PREVENTION) 0

RENTAL ASSISTANCE 0

MORTGAGE ASSISTANCE 0

SECURITY DEPOSIT 0

ADMIN COSTS 0

**** NON-RESIDENTIAL STATISTICS ****

AVERAGE NUMBER OF PERSONS DAILY

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	1,041	274,726
OTHER FEDERAL	0	70,401
LOCAL GOVERNMENT	0	104,909
PRIVATE	234	0
FEES	0	0
OTHER	0	46,989

***** RESIDENTIAL ONLY STATISTICS *****

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	9
AVERAGE NO. OF CHILDREN SERVED DAILY	22
AVERAGE NO. OF PERSONS SERVED YEARLY	18

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY	MALE	.0%	FEMALE	100.0%
SINGLE 18 AND OVER	MALE	.0%	FEMALE	100.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0%		

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	100.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%

***** RACE/ETHNICITY CHARACTERISTICS *****

TOTAL NUMBER OF BENEFICIARIES: 18

WHITE:	8
BLACK/AFRICAN AMERICAN:	5
ASIAN:	1
AMERICAN INDIAN/ALASKAN NATIVE:	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
ASIAN & WHITE:	0
BLACK/AFRICAN AMERICAN & WHITE:	1
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	2
OTHER MULTI-RACIAL:	1
TOTAL:	18

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION 0

SOCIAL SERVICES 0

IDIS - C04PR19 DATE: 09-24-2008
 ESG STATISTICS FOR PROJECTS AS OF 2007
 GRANTEE NAME: SAN DIEGO

DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	77,178
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****	
		AVERAGE NUMBER OF PERSONS DAILY	32

BENEFICIARY HOUSING		*** FUNDING SOURCES REPORTED ON C04ME06 ***	77,178
NUMBER OF PERSONS SERVED IN		ESG	0
BARRACKS	0	OTHER FEDERAL	0
GROUP/LARGE HOUSE	0	LOCAL GOVERNMENT	0
SCATTERED SITE APARTMENT	0	PRIVATE	0
SINGLE FAMILY DETACHED HOME	0	FEES	0
SINGLE ROOM OCCUPANCY	0	OTHER	0
MOBILE HOME/TRAILER	0		
HOTEL/MOTEL	0		
OTHER	33		

***** RESIDENTIAL ONLY STATISTICS *****

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0	TOTAL NUMBER OF BENEFICIARIES:	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0	WHITE:	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0	BLACK/AFRICAN AMERICAN:	0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER				
TWO PARENTS 18 AND OVER				
TWO PARENTS UNDER 18				
FAMILIES WITH NO CHILDREN				

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO					
BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0		
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	0		
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	0		
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0		
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0		
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0		

IDIS - C04PR19 DATE: 09-24-2008
ESG STATISTICS FOR PROJECTS AS OF 2007
GRANTEE NAME: SAN DIEGO

ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%	***** NON-RESIDENTIAL STATISTICS *****	
OTHER	.0%	AVERAGE NUMBER OF PERSONS DAILY	0
BENEFICIARY HOUSING			
NUMBER OF PERSONS SERVED IN		*** FUNDING SOURCES REPORTED ON C04ME06 ***	
BARRACKS	0	ESG	0
GROUP/LARGE HOUSE	0	OTHER FEDERAL	0
SCATTERED SITE APARTMENT	0	LOCAL GOVERNMENT	0
SINGLE FAMILY DETACHED HOME	0	PRIVATE	0
SINGLE ROOM OCCUPANCY	0	FEES	0
MOBILE HOME/TRAILER	0	OTHER	0
HOTEL/MOTEL	0		
OTHER	0		

IDIS - C04PR20 DATE: 09-24-08
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2007

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
PROJECT 0017 - CORTEZ HILL FAMILY SHELTER PROGRAM				
HOMELESS ACTIVITIES				
OPERATING COSTS	467,080.00	467,080.00	0.00	100.0
PROJECT 0018 - HOMELESS EMERGENCY SHELTER PROGRAM				
HOMELESS ACTIVITIES				
OPERATING COSTS	201,676.00	201,676.00	0.00	100.0
PROGRAM YEAR 2007 TOTALS				
REHABILITATION	0.00	0.00	0.00	0.0
SOCIAL SERVICES	0.00	0.00	0.00	0.0
OPERATING COSTS	668,756.00	668,756.00	0.00	100.0
GENERAL PREVENTION	668,756.00	668,756.00	0.00	100.0
RENTAL ASSISTANCE	0.00	0.00	0.00	0.0
MORTGAGE ASSISTANCE	0.00	0.00	0.00	0.0
SECURITY DEPOSITS	0.00	0.00	0.00	0.0
ADMIN COSTS	0.00	0.00	0.00	0.0
GRAND TOTAL	668,756.00	668,756.00	0.00	100.0

IDIS - C04PR23 DATE: 09-24-08
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 SAN DIEGO, CA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	3	0.00	2	0.00	5	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	1	0.00	0	0.00	1	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	1	9,272.95	1	9,272.95
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	1	14,455.73	0	0.00	1	14,455.73
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	1	12,000.00	1	12,000.00
ED Direct Financial Assistance to For-Profits (18A)	1	0.00	1	18,600.00	2	18,600.00
ED Direct Technical Assistance (18B)	2	0.00	0	0.00	2	0.00
Micro-Enterprise Assistance (18C)	11	106,578.70	11	188,503.72	22	295,082.42
	15	121,034.43	13	219,103.72	28	340,138.15
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	2	13,987.65	1	326,504.10	3	340,491.75
Rehab: Single-Unit Residential (14A)	8	64,243.64	4	56,860.22	12	121,103.86
Rehab: Multi-Unit Residential (14B)	1	0.00	4	103,600.00	5	103,600.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	2	0.00	1	3,518.19	3	3,518.19
Code Enforcement (15)	6	152,582.90	7	129,084.63	13	281,667.53
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	19	230,814.19	17	619,567.14	36	850,381.33
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	53	299,677.73	8	120,162.18	61	419,839.91
Senior Centers (03A)	6	30,000.00	0	0.00	6	30,000.00
Centers for the Disabled/Handicapped (03B)	1	0.00	1	78,500.00	2	78,500.00
Homeless Facilities - Not Operating Costs (03C)	10	7,516.96	2	91,279.00	12	98,795.96
COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE						

IDIS - C04PR23 DATE: 09-24-08
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 SAN DIEGO, CA

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	8	50,167.18	8	212,162.70	16	262,329.88
Neighborhood Facilities (03E)	52	360,589.05	5	291,177.71	57	651,766.76
Parks and Recreational Facilities (03F)	21	234,269.94	2	12,759.59	23	247,029.53
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	18	78,279.89	3	5,022.78	21	83,302.67
Sidewalks (03L)	16	200,898.49	3	160,438.14	19	361,336.63
Child Care Centers/Facilities for Children (03M)	0	0.00	1	10,000.00	1	10,000.00
Tree Planting (03N)	2	16,562.00	0	0.00	2	16,562.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	10	0.00	3	69,880.27	13	69,880.27
Facilities for Abused and Neglected Children (03Q)	1	0.00	0	0.00	1	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	1	0.00	3	62,500.00	4	62,500.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	199	1,277,961.24	39	1,113,882.37	238	2,391,843.61
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	9	412,719.75	14	559,999.37	23	972,719.12
Senior Services (05A)	5	142,012.06	2	99,820.48	7	241,832.54
Services for the Disabled (05B)	0	0.00	4	460,126.63	4	460,126.63
Legal Services (05C)	2	82,807.48	1	27,061.29	3	109,868.77
Youth Services (05D)	4	301,399.19	6	62,044.76	10	363,443.95
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	1	0.00	1	0.00	2	0.00
Health Services (05M)	0	0.00	1	67,065.00	1	67,065.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00
COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE						
	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	

IDIS - C04PR23 DATE: 09-24-08
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 SAN DIEGO, CA

	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	21	938,938.48	29	1,276,117.53	50	2,215,056.01
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap (19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	18	310,293.91	5	24,190.61	23	334,484.52
General Program Administration (21A)	6	1,005,762.59	4	48,090.34	10	1,053,852.93
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	7	63,759.83	1	22,083.24	8	85,843.07
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	31	1,379,816.33	10	94,364.19	41	1,474,180.52

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	2	16,706.29	1	70,000.00	3	86,706.29
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	19	3,300,659.65	19	3,300,659.65
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	2	16,706.29	20	3,370,659.65	22	3,387,365.94
	291	3,965,270.96	131	6,702,967.55	422	10,668,238.51

TOTALS

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

IDIS - C04PR23 DATE: 09-24-08
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 SAN DIEGO, CA

Persons	157	0	157
Services for the Disabled (05B)			
Persons	0	2,952	2,952
Legal Services (05C)			
Persons	968	0	968
Youth Services (05D)			
Persons	2,316	55	2,371
Health Services (05M)			
Persons	0	76	76
CATEGORY TOTALS			
Persons	7,629	4,940	12,569

PLANNING/ADMINISTRATIVE
 OTHER
 TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN

Persons	33,017	4,965	37,982
Households	398	0	398
Housing Units	1,064	0	1,064
Public Facilities	40	6	46
Feet/Public Utilities	0	0	0
Organizations	177	0	177
Businesses	78	0	78
Jobs	0	0	0
Loans	0	0	0

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

	***** HOUSING *****		***** NON-HOUSING *****		*****	
	Persons	Households	Persons	Households	Not Specified	Not Specified
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	4,376	1,239	0	0
BLACK/AFRICAN AMERICAN:	0	0	864	117	0	0
ASIAN:	0	0	466	46	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	25	2	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	33	4	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	5	5	0	0
ASIAN & WHITE:	0	0	180	7	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	339	51	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	42	0	0	0
OTHER MULTI-RACIAL:	0	0	772	189	0	0
TOTAL:	0	0	7,102	1,660	0	0

Persons	Tot#	#Hispanic	Households	Tot#	#Hispanic	Not Specified
-----	-----	-----	-----	-----	-----	-----
Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	
-----	-----	-----	-----	-----	-----	

IDIS - C04PR23 DATE: 09-24-08
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 SAN DIEGO, CA

	551,654	223,485	0	0	0	0	0	0	0
WHITE:									
BLACK/AFRICAN AMERICAN:	108,723	16,675	0	0	0	0	0	0	0
ASIAN:	106,096	9,761	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	7,981	1,613	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	8,680	535	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	363	8	0	0	0	0	0	0	0
ASIAN & WHITE:	643	274	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2,357	39	0	0	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1,537	91	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	141,199	36,477	0	0	0	0	0	0	0
TOTAL:	929,233	288,958	0	0	0	0	0	0	0

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	551,654	223,485	4,376	1,239	0	0
BLACK/AFRICAN AMERICAN:	108,723	16,675	864	117	0	0
ASIAN:	106,096	9,761	466	46	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	7,981	1,613	25	2	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	8,680	535	33	4	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	363	8	5	5	0	0
ASIAN & WHITE:	643	274	180	7	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2,357	39	339	51	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1,537	91	42	0	0	0
OTHER MULTI-RACIAL:	141,199	36,477	772	189	0	0
TOTAL:	929,233	288,958	7,102	1,660	0	0

	MOD		TOTAL LOW-MOD		NON LOW-MOD		TOTAL BENEFICIARIES:
	>50% and <=80%	<=80%	>80%	>80%	>80%		
CDBG BENEFICIARIES BY INCOME CATEGORY							
EXTREMELY LOW							
<=30%	0	0	0	0	0	0	0
>30% and <=50%	3,152	115	4,916	652	5,568	5,568	5,568
>50% and <=80%	0	0	0	0	0	0	0
HOUSING - OWNER OCCUPIED							
Persons	0	0	0	0	0	0	0
Households	1,649	0	4,916	652	5,568	5,568	5,568
Not Specified	0	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED							
Persons	0	0	0	0	0	0	0
Households	65	0	212	0	212	212	212
Not Specified	0	0	0	0	0	0	0
HOUSING - TOTAL*							
Persons	0	0	0	0	0	0	0
Households	2,041	116	6,097	1,005	7,102	7,102	7,102
Not Specified	0	0	0	0	0	0	0
NON-HOUSING							
Persons	149,921	721,880	909,344	19,810	929,360	929,360	929,360
Households	0	0	0	0	0	0	0

IDIS - C04PR23 DATE: 09-24-08
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 SAN DIEGO, CA

Not Specified	0	0	0	0	0	0	0	0	0
TOTAL	149,921	721,880	37,543	909,344	19,810	929,361			
Persons	2,041	3,940	116	6,097	1,005	7,101			
Households	0	0	0	0	0	0			
Not Specified	0	0	0	0	0	0			

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	691,079.95	118	117	117	117	1
TERRA FAMILIES	0.00	0	0	0	0	0
FIRST-TIME HOMEOWNERS	2,009,569.57	73	73	5	73	0
EXISTING HOMEOWNERS	354,677.00	22	22	22	22	0
TOTAL, RENTALS AND TERRA	691,079.95	118	117	117	117	1
TOTAL, HOMEOWNERS AND HOMEOWNERS	2,364,246.57	95	95	27	95	0
	3,055,326.52	213	212	144	212	0

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	1	35	81	0	117	1
TERRA FAMILIES	0	0	0	0	0	0
FIRST-TIME HOMEOWNERS	0	3	2	68	5	73
EXISTING HOMEOWNERS	6	10	6	0	22	0
TOTAL, RENTALS AND TERRA	1	35	81	0	117	1
TOTAL, HOMEOWNERS AND HOMEOWNERS	6	13	8	68	27	0
	7	48	89	68	144	0

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

WHITE:	RENTALS		TERRA FAMILIES		FIRST-TIME HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
BLACK/AFRICAN AMERICAN:	70	56	0	0	44	9
ASIAN:	20	0	0	0	6	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0	0	0	7	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0	0	0	0	0

IDIS - C04PR23 DATE: 09-24-08
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 SAN DIEGO, CA

	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	OTHER MULTI-RACIAL:	TOTAL:	EXISTING HOMEOWNERS	TOTAL, RENTALS AND TERA	TOTAL, HOMEBUYERS AND HOMEOWNERS	TOTAL, RENTALS AND TERA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	0	18	74	0	0	0	0	
	25	18	0	0	16	13	13	
	117	74	0	0	73	22	22	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	18	13	70	56	62	22	132	78
BLACK/AFRICAN AMERICAN:	4	0	20	0	10	0	30	0
ASIAN:	0	0	1	0	7	0	8	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	1	0	0	0	1	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	25	18	16	13	41	31
TOTAL:	22	13	117	74	95	35	212	108

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007
07-01-2007 TO 06-30-2008

PART I: SUMMARY OF CDBG RESOURCES			
01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		836,343.58
02	ENTITLEMENT GRANT		15,424,594.00
03	SURPLUS URBAN RENEWAL		0.00
04	SECTION 108 GUARANTEED LOAN FUNDS		0.00
05	CURRENT YEAR PROGRAM INCOME		2,637,066.17
06	RETURNS		0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		-2,478,679.10
08	TOTAL AVAILABLE (SUM, LINES 01-07)		16,419,324.65
PART II: SUMMARY OF CDBG EXPENDITURES			
09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		5,893,398.34
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		5,893,398.34
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		1,474,180.52
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		3,300,659.65
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)		10,668,238.51
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)		5,751,086.14
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD			
17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES		5,789,798.34
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		5,789,798.34
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		98.24%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS			
23	PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY	PY
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25	CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS		0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS			
27	DISBURSED IN IDIS FOR PUBLIC SERVICES		2,215,056.01
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		318,833.17
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		412,760.50
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		2,121,128.68
32	ENTITLEMENT GRANT		15,424,594.00
33	PRIOR YEAR PROGRAM INCOME		0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		465,901.49
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		15,890,495.49
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		13.35%
PART V: PLANNING AND ADMINISTRATION (PA) CAP			
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		1,474,180.52
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		2,007,458.36
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		1,210,899.16
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007
07-01-2007 TO 06-30-2008

2,270,739.72
 15,424,594.00
 2,637,066.17
 -2,478,679.10
 15,582,981.07
 14.57%

41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)
 42 ENTITLEMENT GRANT
 43 CURRENT YEAR PROGRAM INCOME
 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP
 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)
 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2006	0006	4596	REBUILD CITY HEIGHTS-INC AFFORD HSG	14B	LMH	18,600.00
2006	0008	4612	51ST STREET PROJECT-CAPITAL IMPROV I	14B	LMH	20,000.00
2006	0008	4613	51ST STREET PROJECT-CAPITAL IMPROV II	14B	LMH	25,000.00
2006	0008	4614	WILSON AVENUE APARTMENTS	14B	LMH	40,000.00

TOTAL: 103,600.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2003	0003	3903	COMMUNITY IDENTIFICATION SIGN	03	LMA	230.48
2003	0003	3903	COMMUNITY IDENTIFICATION SIGN	03	LMA	538.81
2003	0003	3903	COMMUNITY IDENTIFICATION SIGN	03	LMA	56.48
2003	0003	3904	RAY STREET IDENTIFICATION PROJECT	03K	LMA	594.50
2003	0007	3511	LEAD SAFE NEIGHBORHOODS PROGRAM	14I	LMH	65.47
2003	0007	3511	LEAD SAFE NEIGHBORHOODS PROGRAM	14I	LMH	1,018.23
2003	0007	3511	LEAD SAFE NEIGHBORHOODS PROGRAM	14I	LMH	1,367.24
2003	0007	3511	LEAD SAFE NEIGHBORHOODS PROGRAM	14I	LMH	1,067.25
2004	0002	3702	LINDA VISTA REVITALIZATION	03	LMA	10,370.00
2004	0002	4077	COLLWOOD BLVD LIGHTS	03K	IMA	4,428.28
2004	0003	3707	BAYSIDE EXPANSION PROJECT	03E	IMC	77,500.00
2004	0003	3710	CLAIREMONT BRANCH RENOVATION PROJECT	03D	LMC	35,000.00
2004	0003	3711	ENCANTO BRANCH RENOVATION PROJECT	03D	LMC	25,000.00
2004	0003	3720	SCIENCE AND TECHNOLOGY - PHASE II	03E	LMC	18,583.90
2004	0003	3726	WILSON AVE. APTS.-ADA IMPROVEMENTS	03S	LMC	20,000.00
2004	0003	3728	ENVIRON. & EDUC. YOUTH TRNG. CTR. DEV.	03	LMC	86,823.09
2004	0003	3953	CAMP HOPE	03	LMC	35,000.00
2004	0003	4000	CENTRAL IMPERIAL MARKETPLACE	17B	LMA	14,455.73
2004	0003	4078	ROOF REPAIRS	03E	LMC	26,795.80
2004	0014	3833	CITY ADMINISTRATION BLDG ADA RETROFIT	03	LMC	403.64
2004	0014	3834	ADA ACCESS CONNECTING WALKS/RAMPS	03	LMC	8,000.00
2004	0014	3984	SANTA CLARA RECREATION CENTER	03F	LMC	36,468.32
2004	0014	3986	COLONEL IRVING SALOMON	03F	LMA	24,602.57
2004	0014	3987	SHUFFLEBOARD CLUBHOUSE	03F	LMC	2,078.59

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007
07-01-2007 TO 06-30-2008

2004	0014	3990	CURB RAMPS	03L	LMC	8,931.05
2004	0014	3992	ARCHITECTURAL BARRIER REMOVAL	03L	LMA	1,553.83
2005	0003	4175	CLAIREMONT BRANCH GAMESROOM/PLAYGROUND	03E	LMC	60,551.56
2005	0003	4178	SUPPT CNTR FOR WOMEN, CHILDREN & FAMILIE	03P	LMC	43,831.84
2005	0003	4183	OFFICE RELOCATION	08	LMA	9,272.95
2005	0003	4184	LINDA VISTA INFANT TODDLER CENTER	03M	LMC	10,000.00
2005	0003	4188	SHADE STRUCTURE	03	LMC	8,000.00
2005	0003	4190	MOUNTAIN VIEW SPORTS & RACQUET RENOV	03E	LMC	1,500.00
2005	0003	4192	PAZZAZ PROGRAM EXPANSION	03D	LMC	6,770.00
2005	0003	4195	MAINTENANCE EQUIP SHED & PARKING LIGHTIN	03D	LMC	10,423.71
2005	0003	4195	MAINTENANCE EQUIP SHED & PARKING LIGHTIN	03D	LMC	3,776.29
2005	0003	4196	BISHOP MAHER CENTER (BMC) REHABILITATION	03C	LMC	13,333.00
2005	0003	4207	WBC RESTORATION	03E	LMC	192.82
2005	0003	4209	YOUTH ENVIRONMENTAL AND EDUCATION CENTER	03E	LMC	150,000.00
2005	0004	4212	SUNSHINE BERARDINI FIELDS PARK DEVELOPME	03F	LMA	93,257.59
2005	0007	4364	TREE PRESERVATION CODE COMPLIANCE	15	LMA	28,060.63
2005	0013	4287	ADAMS AVE REVITALIZATION	03	LMA	7,447.49
2005	0013	4292	LINDA VISTA REVITALIZATION	03	LMC	3,008.59
2005	0014	4304	MIRAMAR LAKE CONCESSION	03F	LMC	5,565.55
2005	0014	4312	WILSON AVE APTS-ADA IMPROVEMENTS	03S	LMC	15,000.00
2006	0002	4513	CITY HEIGHTS BID BUS SHELTER PROJECT	03	LMA	15,000.00
2006	0002	4513	CITY HEIGHTS BID BUS SHELTER PROJECT	03	LMA	17,940.00
2006	0002	4514	REBUILD CITY HEIGHTS-INTERMODAL TRANSPOR	03L	LMA	18,600.00
2006	0002	4515	REBUILD CITY HEIGHTS-NEIGHBORHOOD IMPROV	03L	LMA	69,525.00
2006	0002	4516	STREET LIGHTS PROGRAM, D6	03K	LMA	7,139.37
2006	0002	4518	STREET LIGHTS PROG, D7	03K	LMA	1,684.00
2006	0002	4522	NORTH PARK PEDESTRIAN IMPROVEMENTS	03K	LMA	41,931.18
2006	0002	4523	ENTRY GATE	03L	LMA	37.14
2006	0002	4523	ENTRY GATE	03L	LMA	31,619.89
2006	0002	4523	ENTRY GATE	03L	LMA	46,782.28
2006	0002	4525	SAFE & ACCESSIBLE SIDEWALKS	03L	LMA	60,117.36
2006	0002	4525	SAFE & ACCESSIBLE SIDEWALKS	03L	LMA	8,031.74
2006	0002	4525	SAFE & ACCESSIBLE SIDEWALKS	03L	LMA	4,164.04
2006	0003	4528	NORTH SHORES VOCATIONAL CTR-ROOF REPLACE	03B	LMC	78,500.00
2006	0003	4532	ENCANTO BRANCH RENOVATION-MULTI PURPOSE	03D	LMC	25,000.00
2006	0003	4537	UTILITY BOX (ART) ENHANCEMENT PROGRAM	03E	LMA	900.00
2006	0003	4537	UTILITY BOX (ART) ENHANCEMENT PROGRAM	03E	LMA	2,780.00
2006	0003	4542	LINDA VISTA BANCH LIBRARY-PARKING LOT	03E	LMA	244.88
2006	0003	4543	OAK PARK-PAINT FACILITY	03E	LMA	991.29
2006	0003	4543	OAK PARK-PAINT FACILITY	03E	LMA	614.21
2006	0003	4544	OAK PARK-REPLACE CARPET	03	LMA	21,650.00
2006	0003	4546	PARADISE HILLS-REPLACE CARPET	03E	LMC	18,046.99
2006	0003	4547	PARADISE HILLS-REPLACE ROOF	03E	LMC	37,749.00
2006	0003	4553	CITY HEIGHTS FAMILY HEALTH CTR	03P	LMC	4,057.31
2006	0003	4554	HIV COORDINATED SERVICE CENTER	03S	LMC	27,500.00
2006	0003	4556	EDUCATION AND TRAINING PAVILION	03D	LMC	48,000.00

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007
07-01-2007 TO 06-30-2008

2006	0003	4557	CITY HEIGHTS FACILITY-CONSTRUCTION	03P	LMA	21,991.12
2006	0003	4560	SENIOR CENTER FACILITIES	03A	LMC	30,000.00
2006	0003	4561	PAZZAZ PROGRAM EXPANSION	03D	LMC	26,192.70
2006	0003	4563	MAINTENANCE EQUIP SHED & PARKING LOT	03D	LMC	11,063.05
2006	0003	4563	MAINTENANCE EQUIP SHED & PARKING LOT	03D	LMC	20,936.95
2006	0003	4564	VILLAGE CHILD DEVELOPMENT CENTER	03C	LMC	22,483.11
2006	0003	4564	VILLAGE CHILD DEVELOPMENT CENTER	03C	LMC	55,462.89
2006	0003	4568	RENOVATION OF EXISTING BUILDING	03	LMC	40,240.06
2006	0003	4568	RENOVATION OF EXISTING BUILDING	03	LMC	24,259.94
2006	0003	4573	UNITY TECH FITNESS CENTER	03D	LMC	4,922.00
2006	0003	4574	CORPSMEMBER SUPPORT CENTER	03D	LMC	42,000.00
2006	0003	4575	URBAN FORESTRY	03N	LMA	9,388.79
2006	0003	4575	URBAN FORESTRY	03N	LMA	7,173.21
2006	0003	4578	WBC RESTORATION	03E	LMC	8,635.21
2006	0003	4580	BECKY'S HOUSE IMPROVEMENTS	03C	LMC	7,516.96
2006	0003	4998	CENTER IMPROVEMENTS	03	LMC	40,000.00
2006	0004	4738	PLANNING & RESTORATION OF 51ST ST CANYON	03F	LMA	10,000.00
2006	0004	4739	KEARNY MESA COMMUNITY PARK	03F	LMA	62,899.72
2006	0004	4759	KEARNY MESA DOG PARK	03F	LMA	2,759.59
2006	0005	4582	CITY HEIGHTS BINATIONAL EDUCTN OUTREACH	18C	LMCMC	121.92
2006	0005	4583	MICROENTERPRISE DEVELOPMENT	18C	LMCMC	3,873.46
2006	0005	4583	MICROENTERPRISE DEVELOPMENT	18C	LMCMC	3,523.71
2006	0005	4584	MICROLENDING PROGRAM	18C	LMCMC	39,220.32
2006	0005	4585	COMMUNITY AND ECONOMIC DEVLPT-AAA	18C	LMCMC	16,613.97
2006	0005	4585	COMMUNITY AND ECONOMIC DEVLPT-AAA	18C	LMCMC	19,058.31
2006	0005	4586	REBUILD CITY HEIGHTS-BLDG BRIDGES CHANGE	18A	LMJ	18,600.00
2006	0005	4587	REBUILD CITY HEIGHTS-COOPERTN ENTERPRISE	18C	LMCMC	23,600.00
2006	0005	4588	PATHWAYS TO BUSINESS	18C	LMCMC	381.19
2006	0005	4588	PATHWAYS TO BUSINESS	18C	LMCMC	5,331.29
2006	0005	4588	PATHWAYS TO BUSINESS	18C	LMCMC	773.47
2006	0005	4589	COMMUNITY AND ECONOMIC DEVELOPMENT	18C	LMCMC	16,840.67
2006	0005	4589	COMMUNITY AND ECONOMIC DEVELOPMENT	18C	LMCMC	0.05
2006	0005	4590	DEVO/MICROENTERPRISE OUTREACH PROGRAM	18C	LMCMC	28,197.41
2006	0005	4590	DEVO/MICROENTERPRISE OUTREACH PROGRAM	18C	LMCMC	1,674.69
2006	0005	4591	TECHNICAL ASSISTANCE FOR MICROENTERPRISE	18C	LMCMC	23,499.21
2006	0005	4592	SMALL BUSINESS TRAINING AND ASSISTANCE	18C	LMCMC	8,280.00
2006	0005	4594	IKHISHI ITHEMBA (HOPE KITCHEN)	17D	LMC	7,790.21
2006	0005	4594	IKHISHI ITHEMBA (HOPE KITCHEN)	17D	LMC	4,209.79
2006	0006	4595	SENIOR FIRE & BURN PREVENTION	14A	LMH	4,235.00
2006	0006	4599	COMUNITY DEVELOPMENT PROJECTS	14A	LMH	921.14
2006	0006	4600	MINOR HOME REPAIR	14A	LMH	8,048.44
2006	0006	4601	REBUILDING TOGETHER SAN DIEGO	14A	LMH	44,476.78
2006	0006	4603	WEATHERIZATION, ENERGY EFF & REHAB	14A	LMH	51,488.13
2006	0006	4794	HOME REHAB & WEATHERIZATION	14A	LMH	100.00
2006	0007	4597	LEAD SAFE NEIGHBORHOODS PROGRAM	15	LMA	21.86
2006	0007	4597	LEAD SAFE NEIGHBORHOODS PROGRAM	15	LMA	8.38

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007
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2006	0007	4604	MITIGTN OF VACANT &/OR DILAPIDATE BLD	15	LMA	508.36
2006	0007	4604	MITIGTN OF VACANT &/OR DILAPIDATE BLD	15	LMA	14.31
2006	0007	4606	PRO-ACTIVE CODE ENFORCEMENT-D4	15	LMA	552.97
2006	0007	4606	PRO-ACTIVE CODE ENFORCEMENT-D4	15	LMA	67,334.63
2006	0007	4607	PRO-ACTIVE CODE ENFORCEMENT-D6	15	LMA	78.21
2006	0007	4607	PRO-ACTIVE CODE ENFORCEMENT-D6	15	LMA	59,000.00
2006	0007	4608	PRO-ACTIVE CODE ENFORCEMENT-D7	15	LMA	238.70
2006	0007	4608	PRO-ACTIVE CODE ENFORCEMENT-D7	15	LMA	6,514.00
2006	0007	4609	PRO-ACTIVE CODE ENFORCEMENT-D8	15	LMA	6,000.00
2006	0007	4609	PRO-ACTIVE CODE ENFORCEMENT-D8	15	LMA	670.97
2006	0008	4610	HOMEOWNERSHIP CENTER	13	LMH	13,987.65
2006	0008	4611	AFFORDABLE HOUSING PROGRAM	13	LMH	326,504.10
2006	0009	4527	AQUATIC ADVENTURES RELOCATION	05D	LMC	10,000.00
2006	0009	4616	NEIL GOOD DAY CENTER	05	LMC	69,402.06
2006	0009	4617	CORTEZ HILL	05	LMC	5,931.63
2006	0009	4617	CORTEZ HILL	05	LMC	23,612.27
2006	0009	4618	BARRIO YOUTH PROGRAM	05D	LMC	612.55
2006	0009	4618	BARRIO YOUTH PROGRAM	05D	LMC	11,825.45
2006	0009	4619	STREET ALTERNATIVES AND RESOURCES	05D	LMC	10,825.85
2006	0009	4619	STREET ALTERNATIVES AND RESOURCES	05D	LMC	720.41
2006	0009	4620	HIV/AIDS EDUCATION AND INFORMATION	05	LMC	8,454.76
2006	0009	4621	CASA FAMILIAR SVCS & ACTIVITY CENTER	05	LMC	12,689.65
2006	0009	4623	BEACH WHEELCHAIR PROGRAM	05B	LMC	240.74
2006	0009	4623	BEACH WHEELCHAIR PROGRAM	05B	LMC	4,000.00
2006	0009	4624	INTERFAITH SHELTER NETWORK	05	LMC	30,150.00
2006	0009	4625	SENIOR NUTRITION	05A	LMC	97,738.00
2006	0009	4626	FOURTH DISTRICT SENIORS RESOURCE CENTER	05A	LMC	2,082.48
2006	0009	4627	LEGAL AID COMMUNITY RESPONSE TEAM	05C	LMC	27,061.29
2006	0009	4628	HOMELESS OUTREACH TEAM	05	LMC	836.08
2006	0009	4628	HOMELESS OUTREACH TEAM	05	LMC	7,279.13
2006	0009	4629	PACIFIC BEACH EMPLOYMENT CENTER	05	LMC	4,837.99
2006	0009	4629	PACIFIC BEACH EMPLOYMENT CENTER	05	LMC	892.01
2006	0009	4629	PACIFIC BEACH EMPLOYMENT CENTER	05	LMC	916.08
2006	0009	4630	YOUTH LEADERSHIP & WORK EXPERIENCE ACADE	05D	LMC	1,035.48
2006	0009	4630	YOUTH LEADERSHIP & WORK EXPERIENCE ACADE	05D	LMC	16,349.11
2006	0009	4631	HIV MENTAL HEALTH SERVICES	05	LMC	16,789.96
2006	0009	4632	CITY OF SAN DIEGO TEEN COURT	05D	LMC	176.95
2006	0009	4632	CITY OF SAN DIEGO TEEN COURT	05D	LMC	10,498.96
2006	0009	4708	WINTER SHELTER PROGRAM RENOVATIONS	05	LMC	14,930.72
2006	0009	4746	ACCESS GUIDE IN SAN DIEGO	05B	LMC	5,000.00
2006	0012	4635	BARRIO LOGAN AFFORDABLE HOUSING PROJECT	19C	LMA	14,861.16
2006	0012	4635	BARRIO LOGAN AFFORDABLE HOUSING PROJECT	19C	LMA	1,845.13
2006	0013	4648	NEIGHBORHOOD IDENTIFICATION SIGN	03	LMA	2,459.68
2006	0013	4652	SUSTAINABLE COMMUNITIES	19C	LMA	70,000.00
2006	0014	4660	CURB RAMPS	03E	LMC	78,776.23
2006	0014	4662	KENSINGTON/NORMAL HEIGHTS LIBRARY-ADA	03E	LMA	58.47

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2006	0014	4663	MALCOLM X LIBRARY	03E	LMA	741.22
2006	0014	4663	MALCOLM X LIBRARY	03E	LMA	27,891.98
2006	0014	4664	NEIGHBORHOOD CODE COMPLIANCE OFFICER	15	LMA	18,516.87
2006	0014	4664	NEIGHBORHOOD CODE COMPLIANCE OFFICER	15	LMA	642.95
2006	0014	4665	PROJECT DESIGNS	03E	LMC	35,000.00
2006	0014	4667	RANCHO PENASQUITOS LIBRARY-ADA	03E	LMC	398.37
2006	0014	4667	RANCHO PENASQUITOS LIBRARY-ADA	03E	LMC	15,992.48
2006	0014	4668	REMOVAL OF ARCHITECTURAL BARRIERS	03K	LMC	26,538.41
2006	0014	4668	REMOVAL OF ARCHITECTURAL BARRIERS	03K	LMC	986.93
2006	0014	4747	LINDA VISTA BRANCH LIBRARY	03E	LMA	59.68
2006	0014	4747	LINDA VISTA BRANCH LIBRARY	03E	LMA	54,790.00
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	0.20
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	910.11
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	2.76
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	6,252.81
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	10,223.42
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	78,672.11
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	890.45
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	184.26
2007	0005	4873	MICROENTERPRISE SERVICES	18C	LMCMC	12,002.41
2007	0005	4873	MICROENTERPRISE SERVICES	18C	LMCMC	18,994.83
2007	0005	4874	MID-CITY MICROENTERPRISE DEVELOPMENT	18C	LMCMC	4,000.00
2007	0005	4877	COMMUNITY AND ECONOMIC DEVELOPMENT-AAA	18C	LMCMC	32,105.55
2007	0005	4877	COMMUNITY AND ECONOMIC DEVELOPMENT-AAA	18C	LMCMC	4,058.32
2007	0005	4882	REFUGEE WOMEN ECONOMIC DEVELOPMENT PROGR	18C	LMCMC	4,490.26
2007	0005	4882	REFUGEE WOMEN ECONOMIC DEVELOPMENT PROGR	18C	LMCMC	28,441.38
2007	0006	4887	SENIOR FIRE & BURN PREVENTION PROGRAM	14A	LMH	11,834.37
2007	0007	4892	LEAD SAFE NEIGHBORHOODS ENFORCMT/OUTREA	15	LMA	6,649.41
2007	0007	4892	LEAD SAFE NEIGHBORHOODS ENFORCMT/OUTREA	15	LMA	65,292.21
2007	0007	4895	PRO-ACTIVE CODE ENFORCEMENT-D6	15	LMA	12,501.72
2007	0007	4895	PRO-ACTIVE CODE ENFORCEMENT-D6	15	LMA	9,061.35
2007	0009	4900	BARRIO YOUTH PROGRAM	05D	LMC	81,664.43
2007	0009	4900	BARRIO YOUTH PROGRAM	05D	LMC	219,734.76
2007	0009	4901	HIV/AIDS EDUCATION AND INFORMATION	05	LMC	50,120.37
2007	0009	4902	CASA FAMILIAR SVCES & ACTIVITY CNTRS	05	LMC	32,482.50
2007	0009	4902	CASA FAMILIAR SVCES & ACTIVITY CNTRS	05	LMC	1,635.09
2007	0009	4902	CASA FAMILIAR SVCES & ACTIVITY CNTRS	05	LMC	23,221.99
2007	0009	4903	NEIL GOOD DAY CENTER	05	LMC	340,449.45
2007	0009	4905	BEACH WHEELCHAIR PROGRAM	05B	LMC	18,895.65
2007	0009	4906	INTERFAITH SHELT NETWRK-ROTATIONAL SHELT	05	LMC	30,150.00
2007	0009	4907	SENIOR NUTRITION	05A	LMC	116,803.69
2007	0009	4908	FOURTH DISTRICT SENIORS RESOURCE CENTER	05A	LMC	16,041.69
2007	0009	4908	FOURTH DISTRICT SENIORS RESOURCE CENTER	05A	LMC	9,166.68
2007	0009	4909	LEGAL AID COMMUNITY RESPONSE TEAM	05C	LMC	47,751.84
2007	0009	4909	LEGAL AID COMMUNITY RESPONSE TEAM	05C	LMC	35,055.64
2007	0009	4910	HOMELESS OUTREACH PROGRAM	05	LMC	21,088.52

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007
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2007	0009	4910	HOMELESS OUTREACH PROGRAM	05	LMC	24,975.89
2007	0009	4910	HOMELESS OUTREACH PROGRAM	05	LMC	3,222.97
2007	0009	4911	PACIFIC BEACH EMPLOYMENT CENTER	05	LMC	7,983.84
2007	0009	4911	PACIFIC BEACH EMPLOYMENT CENTER	05	LMC	72,746.16
2007	0009	4912	AIDS RESPONSE PROGRAM	05M	LMC	57,386.29
2007	0009	4912	AIDS RESPONSE PROGRAM	05M	LMC	9,678.71
2007	0009	4914	CORTEZ HILL FAMILY CENTER	05	LMC	22,566.42
2007	0009	4914	CORTEZ HILL FAMILY CENTER	05	LMC	39,736.41
2007	0009	4914	CORTEZ HILL FAMILY CENTER	05	LMC	105,617.17
2007	0011	4916	THERAPEUTIC RECREATION SERVICES	05B	LMC	431,990.00
2007	0011	4916	THERAPEUTIC RECREATION SERVICES	05B	LMC	0.24
2007	0014	4943	ADA ELIG PROJECT-ARCH BARRIER REMOVAL	03L	LMC	18,143.72
2007	0014	4944	ADA ELIG PROJECT-COLINA DEL SOL POOL	03F	LMC	1,286.02
2007	0014	4945	ADA ELIG PROJECT-EAST SAN DIEGO ADULT CT	03	LMC	1,275.53
2007	0014	4947	ADA ELIG PROJECT-MEMORIAL POOL	03F	LMC	2,035.74
2007	0014	4948	ADA ELIG PROJECT-SWANSON POOL	03F	LMC	141.33
2007	0014	4951	ADA PROJECT BACKLOG-CD5-RANCHO BERNARDO	03E	LMC	169.21
2007	0014	4952	ADA PROJECT BACKLOG-CD5-SD REGIONAL TEEN	03D	LMC	3,245.18
2007	0014	4953	ADA PROJECT BACKLOG-CD5-SCRIPPS RCH LIBR	03E	LMC	4,497.55
2007	0014	4956	INSTALLATION OF CURB RAMPS IN CD1	03L	LMC	11,780.56
2007	0014	4956	INSTALLATION OF CURB RAMPS IN CD1	03L	LMC	915.15
2007	0014	4957	CLAIREMONT BRANCH LIBRARY	03E	LMC	2,723.11
2007	0014	4957	CLAIREMONT BRANCH LIBRARY	03E	LMC	5,463.29
2007	0014	4958	NORTH CLAREMONT BRANCH LIBRARY	03E	LMC	4,250.78
2007	0014	4958	NORTH CLAREMONT BRANCH LIBRARY	03E	LMC	1,771.74
2007	0014	4959	SKYLINE HILLS BRANCH LIBRARY	03E	LMC	2,308.31
2007	0014	4959	SKYLINE HILLS BRANCH LIBRARY	03E	LMC	5,286.64
2007	0014	4960	UNIVERSITY CITY COMMUNITY BRANCH LIBRARY	03E	LMC	4,908.47
2007	0014	4960	UNIVERSITY CITY COMMUNITY BRANCH LIBRARY	03E	LMC	1,593.57
2007	0014	4962	CLIFFRIDGE PARK COMFORT STATION	03F	LMC	5,934.51
2007	0014	4963	UNIVERSITY GARDENS	03L	LMC	39.33
2007	0014	4963	UNIVERSITY GARDENS	03L	LMC	2,435.54
2007	0014	4966	SAFE & ACCESSIBLE SIDEWALKS	03L	LMC	78,660.00

TOTAL: 5,789,798.34



August 13, 2008

To: Shirley Reid, City of San Diego
From: Elizabeth Makee, ACCION San Diego
Re: DUNS Numbers, CDBG Reporting

ACCION San Diego has experienced difficulty retrieving DUNS Numbers for ACCION client businesses. Our lending staff has assisted clients one-on-one to try and register the business for the number by completing the client's information on the following website:

<https://eupdate.dnb.com/requestoptions.asp>

Our staff has been successful in helping the client to register through this site, but the site does not immediately provide the DUNS number at this point, yet it is emailed to the client directly. Therefore, it has been challenging to follow-up with clients to retrieve the number and often times they have never actually even receive the number or it arrives in their junk mail and is deleted. Often times it is difficult for clients as well if their first language is not English or they do not have an email address and they need the staff to assist them with this process.

The process would be much easier if ACCION San Diego as an organization could obtain the DUNS number immediately for the client; this way it could be recorded and reported in a timely fashion.

If you have questions or need further information, please contact me directly at (619) 685-1389.

Thank you.

A handwritten signature in cursive script that reads "Elizabeth Makee".

Reid, Shirley

From: Fune, Lizabeth
Sent: Friday, August 22, 2008 11:09 AM
To: Reid, Shirley
Subject: FW: FY08 Closeouts

Hi Shirley,

I've attached the feedback received from ACCESS, Inc. regarding their difficulty in obtaining DUNS numbers. I will let them know that we can only report to HUD the business reported with DUNS numbers.

Thanks,
 Liza

Liza Fune, Senior Contract Administrator
 City of San Diego
 City Planning & Community Investment
 Economic Development Division
 1200 Third Avenue, Suite 1400, MS 56D
 San Diego, CA 92101
 Phone: (619) 236-6352
 Fax: (619) 533-3219
 E-mail: LFune@sandiego.gov

"Correspondence should assume that all communication to or from this address is recorded and may be reviewed by third parties."

From: Bob Stewart [mailto:bstewart@access2jobs.org]
Sent: Friday, August 22, 2008 10:54 AM
To: Fune, Lizabeth
Cc: scharkins@access2jobs.org; 'Manlio Correa'
Subject: RE: FY08 Closeouts

Good morning, Liza,

Sorry that it has taken so long to address your question about the DUNS numbers. The following is our feedback regarding the difficulty in obtaining them:

During this fiscal year we were only able to obtain two numbers. We worked with all of our microenterprise clients from the very beginning trying to obtain the numbers. Here is what we did:

1. At the first interview we explained to them the importance of the DUNS number and offered our assistance in submitting the form and/or in subsequent telephone contacts with the agency that handles the numbers.
2. We repeated this information throughout the classes given to the clients.
3. The Coordinator worked closely one-on-one with each client. In some cases he assisted the client by completing the application while the client stood by to provide information.

Despite this very intensive assistance, many of our clients either refused to follow through or simply neglected to take the action we requested of them. The most common response was the latter, a form of passive resistance.

Some of the reasons given for this lack of cooperation are the following:

1. Mistrust of agencies that appear quasi-governmental and ask for address, phone number, and other information.
2. Misunderstanding that the number is required only for organizations that wish to contract with the government; therefore anyone that does not contract with the government does not need one.
3. Desire that one's information not be passed on to third parties who might send junk mail, etc.

We of course attempted to overcome these objections with accurate information and persuasion. It must be understood that our program serves a niche of clients who have extremely low education—some are illiterate—and come from countries where informal, unregulated microbusinesses are a significant part of the economy and one might say even the culture. Part of what we do is orient these clients to the business environment of the U.S., teaching them that they need to fulfill certain requirements—obtain a business license and file taxes, for example, as well as obtain a DUNS number. As anyone knows who works with immigrants and extremely

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ow-income, low-educated populations, this is often a difficult and uphill battle.

For this year we are revising our curriculum and are developing new, hopefully more effective strategies for obtaining client cooperation in the application for DUNS numbers.

Regarding the new Scope of Services, I have looked it over and it is fine. As to your question about unit cost, it is in line with our previous CDBG contracts. It is only slightly higher than last year's unit cost. The increase is a result of our smaller award this year (\$25,000 as opposed to \$35,000 last year), while certain costs are fixed. This is our only microenterprise program, so a comparison with our other programs' unit costs is not necessarily valid. However, those costs tend to be considerably higher. In the case of our NIA youth program, it is \$4,000 per unit.

I hope this information is what you need. Please contact me if there is anything further.

Have a good weekend,
Bob

From: Fune, Lizabeth [mailto:LFune@sandiego.gov]
Sent: Tuesday, August 12, 2008 8:12 AM
To: bstewart@access2jobs.org
Subject: FW: FY08 Closeouts
Importance: High

Hi Bob,

I just wanted to follow-up with you regarding your agency's difficulties with obtaining DUNS numbers for the businesses your agency served through the FY08 CDBG contract with the City. We would like to forward your feedback to our HUD liaison, since the DUNS numbers is required to be reported for the funds utilized.

Thanks,
Liza

From: Fune, Lizabeth
Sent: Wednesday, August 06, 2008 7:23 AM
To: 'bstewart@access2jobs.org'
Subject: FY08 Closeouts
Importance: High

Hi Bob,

I'm still trying to coordinate submitting your agency's required FY08 Closeout documents to our CDBG Program section. Can you provide an update regarding the submission of the DUNS numbers for the "new" and "existing" businesses that received microenterprise assistance in FY08? If you're still waiting to get this information, please provide feedback via E-mail regarding the difficulties your agency faced in your attempts to be in compliance with the HUD requirement of obtaining and reporting the DUNS numbers.

Thanks,
Liza

Liza Fune, Senior Contract Administrator
 City of San Diego
 City Planning & Community Investment
 Economic Development Division
 1200 Third Avenue, Suite 1400, MS 56D
 San Diego, CA 92101
 Phone: (619) 236-6352
 Fax: (619) 533-3219
 E-mail: LFune@sandiego.gov

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U.S. Department of Housing and Urban Development

2008 San Diego Median Income:

\$72,100

***Income Limits 80% and Below are Based on HUD Formula Income**

Limits Adjusted for High Housing Cost Area

Family Size	Extremely Low Income	35% Income	40% Income	Very Low Income
	30% Income			50% Income
ONE	\$16,600	\$19,350	\$22,100	\$27,650
TWO	\$18,950	\$22,100	\$25,300	\$31,600
THREE	\$21,350	\$24,900	\$28,450	\$35,550
FOUR	\$23,700	\$27,650	\$31,600	\$39,500
FIVE	\$25,600	\$29,850	\$34,150	\$42,650
SIX	\$27,500	\$32,050	\$36,650	\$45,800
SEVEN	\$29,400	\$34,300	\$39,200	\$49,000
EIGHT	\$31,300	\$36,500	\$41,700	\$52,150

Family Size	60% Income	65% Income	70% Income	Low Income
				80% Income
ONE	\$33,180	\$35,950	\$38,700	\$44,250
TWO	\$37,920	\$41,100	\$44,250	\$50,550
THREE	\$42,660	\$46,200	\$49,750	\$56,900
FOUR	\$47,400	\$51,350	\$55,300	\$63,200
FIVE	\$51,180	\$55,450	\$59,700	\$68,250
SIX	\$54,960	\$59,550	\$64,150	\$73,300
SEVEN	\$58,800	\$63,650	\$68,550	\$78,350
EIGHT	\$62,580	\$67,800	\$73,000	\$83,400

Family Size	Moderate Income	Moderate Income	Moderate Income	Moderate Income
	90% Income	100% Income	110% Income	120% Income
ONE	\$45,450	\$50,450	\$55,500	\$60,550
TWO	\$51,900	\$57,700	\$63,450	\$69,200
THREE	\$58,400	\$64,900	\$71,350	\$77,850
FOUR	\$64,900	\$72,100	\$79,300	\$86,500
FIVE	\$70,100	\$77,850	\$85,650	\$93,400
SIX	\$75,300	\$83,650	\$92,000	\$100,350
SEVEN	\$80,500	\$89,400	\$98,350	\$107,250
EIGHT	\$85,650	\$95,150	\$104,700	\$114,200

Table 4
Housing Matrix – Low Income Households Assisted with Housing
July 1, 2007 – June 30, 2008

Assistance provided by Income Group MFI, Median Family Income	Renters						Owners				FY08 Actuals	
	Elderly 1&2 Member Households	Small Related (2 to 4)	Large Related (3 +)	Others w/ Special Needs	Total Renters	Existing Home Owners	1 st -Time Buyers		Total Home Owners	Renters & Homeowners #	%	
							With Children	Others				
1. Extremely Low-Income (0 to 30% of MFI) Priority	59	128	54	0	241	213	0	0	213	454	35%	
2. Very Low-Income (31 to 50% of MFI) Priority	112	124	47	0	283	199	1	1	201	484	37%	
3. Low Income (51 to 80% of MFI) Priority	14	116	77	0	207	108	17	27	152	359	28%	
4. Total Lower Income	185	368	178	0	731	520	18	28	566	1,297	100%	
<i>Assistance Provided to:</i>	High Priority Households:	938		Medium Priority Households:	359		28%					
Assistance by Activity	Renters						Owners				FY08 Actuals	
	Elderly 1&2 Member Households	Small Related (2 to 4)	Large Related (3 +)	Others w/ Special Needs	Total Renters	Existing Home Owners	1 st -Time Buyers		Total Home Owners	Renters and Homeowners #	%	
							With Children	Others				
Rental Assistance	3	98	1	0	102	0	0	0	0	102	8%	
Housing Construction	85	9	0	0	94	0	0	0	0	94	7%	
Housing Rehab	97	261	177	0	535	520	0	0	520	1,055	81%	
Homebuyer Assistance	0	0	0	0	0	0	18	28	46	46	4%	
TOTAL	185	368	178	0	731	520	18	28	566	1,297	100%	

*Numbers include non-HOME/CDBG assisted units for affordable housing developments that also involved HOME/CDBG funds.

**Table 9
FY08 CDBG Expenditures**

Expenditure Category	Expenditure	% of CDBG Expenditures
Planning and Administration	\$ 2,834,346	16.5 %
Affordable Housing	\$ 2,589,757	15.0 %
Community and Supportive Services	\$ 2,507,189	14.6 %
Public Improvements and Community Facilities	\$ 5,487,566	31.9 %
Economic Development and Anti-Poverty	\$ 480,702	2.8 %
Section 108 Payments and Other	\$ 3,310,827	19.2 %
Total FY08 Expenditures	\$ 17,210,387	100%

Note: Figures above represent funds allocations by category of expenditure

**Table 10
CDBG Accomplishments
FY08 and Cumulative**

Activities	FY08	Cumulative FY05-08
Housing		
Rehabilitation	833 single-family units underway	5,866 single-family units underway
Code Enforcement	32 units completed or underway	375 units completed or underway
Economic Development		
Small Business Support	886 persons	7,521 persons
Micro-Enterprise Support	67 businesses	638 businesses
Community Development		
Public Facilities	110 facilities underway	121 facilities completed or underway
Center for the Disabled	4 facilities completed	5 facility completed
Neighborhood Facilities	81 facilities completed	84 facilities completed + or underway
Parks and Recreational	37 facilities underway	47 facilities completed or underway
Street Improvements	Various, benefiting 6,437 persons	23,614 persons
Fire Stations/Equipment	0 projects completed	12 projects completed
Human Needs		
Senior	3,884 persons	12,197 persons
Disabled	3,122 persons	7,648 persons
Legal	1,805 persons	4,805 persons
Youth	2,434 persons	9,456 persons
Other	68,418 persons	100,011 persons

Refer to Section I.A, *Assessment of Five-Year Goals and Objectives* for specific activities undertaken in FY08.

1. Affordable Housing

During FY08, the SDHC received \$1.277 million in CDBG funds from the City of San Diego. Following is a breakdown of how those funds were utilized during FY08:

Housing Rehabilitation

- Provided financial assistance in the rehabilitation of multifamily housing units.
- Provided technical assistance in the rehabilitation of single-family housing units.

Loan Management

- Serviced a loan portfolio of more than 2,241 loans
- Performed all contractual obligations required of the Housing Authority as the bond issuer
- Monitored loan and/or grant agreements to ensure compliance with all applicable requirements and restrictions.

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SAN DIEGO HOUSING COMMISSION
ATTN: VICTORIA JOES
1122 BROADWAY, SUITE 300
SAN DIEGO, CA 92101

STATE OF CALIFORNIA) ss.
County of San Diego)

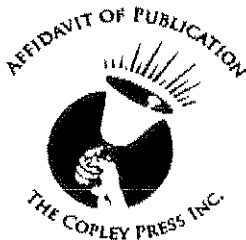
The Undersigned, declares under penalty of perjury under the laws of the State of California: That she is a resident of the County of San Diego. That she is and at all times herein mentioned was a citizen of the United States, over the age of twenty-one years, and that she is not a party to, nor interested in the above entitled matter; that she is Chief Clerk for the publisher of

The San Diego Union-Tribune,

a newspaper of general circulation, printed and published daily in the City of San Diego, County of San Diego, and which newspaper is published for the dissemination of local news and intelligence of a general character, and which newspaper at all the times herein mentioned had and still has a bona fide subscription list of paying subscribers, and which newspaper has been established, printed and published at regular intervals in the said City of San Diego, County of San Diego, for a period exceeding one year next preceding the date of publication of the notice hereinafter referred to, and which newspaper is not devoted to nor published for the interests, entertainment or instruction of a particular class, profession, trade, calling, race, or denomination, or any number of same; that the notice of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following date, to-wit

SEPTEMBER 4, 11, 2008

Gwendolyn Watson
Chief Clerk for the Publisher



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PUBLIC NOTICE CITY OF SAN DIEGO FY08 CONSOLIDATED PLAN ANNUAL PERFORMANCE EVALUATION REPORT

Available for Public
Review & Comment

A draft of the City of San Diego's FY2008 Consolidated Annual Performance Evaluation Report (CAPER) will be available for public review and comment from September 10 through September 24, 2008. The Performance Report describes the City's FY08 housing and community development efforts for the HUD formula-based programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), American Dream Down payment Initiative (ADDI), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with Aids (HOPWA).

Members of the public who would like to comment on the report can attend the Housing Commission Board Meeting, a public meeting on September 12, 2008 at the San Diego Housing Commission, 1122 Broadway, San Diego, CA 92101- 4th floor. Interested members of the public should arrive at 9:00 a.m. and are welcome to provide comments either at the meeting or in writing to Victoria Joes at: victoriaj@sdhc.org.

The draft Report can be found September 10, at the San Diego Housing Commission, in the City Clerk's office (202 C Street, San Diego, CA 92101), and on the San Diego Housing Commission website: www.sdhc.org. Comments received by September 24, 2008 will be included in the final document submitted to the U.S. Department of Housing and Urban Development (HUD).