

REPORT

DATE ISSUED: January 14, 2008 REPORT NO: HCR 08-07  
ATTENTION: Chair and Members of the Housing Commission  
For the Agenda of February 1, 2008  
SUBJECT: Grant Application Authorization–HUD Lead Hazard Control Program (Citywide)

REQUESTED ACTION:

Authorize the Housing Commission to submit applications to the Department of Housing and Urban Development's (HUD) Lead Hazard Control Programs on behalf of the City of San Diego.

STAFF RECOMMENDATIONS:

- (1) That the Housing Commission recommend City Council approval for staff to submit applications in response to HUD's 2008 Notice of Funding Availability (NOFA) for the Lead-Based Paint Hazard Control and Lead Hazard Reduction Demonstration Grant Programs;
- (2) Authorize the Interim President & CEO to amend the Housing Commission budget, as needed, to include the funding, if awarded; and
- (3) Authorize the Interim President & CEO to execute all necessary documents with HUD, participating non-profit organizations and City Departments to implement the grant(s).
- (4) That the Housing Commission recommend Housing Authority/City Council approval to authorize the Housing Commission Board to submit future grant applications for HUD's Lead Hazard Control Programs, amend the Housing Commission budget as needed should these applications be approved and authorize the President & CEO to execute all required documents as long as the applications do not propose significant changes to the Lead Hazard Control Program for the City of San Diego.

BACKGROUND:

In 2002, the City of San Diego began implementation of the Lead Safe Neighborhoods Program (LSNP). This partnership marshaled resources from various City and County agencies and departments as well as non-profit and community-based organizations to maximize lead hazard abatement resources and improve effectiveness. As a partner in the LSNP, the Housing Commission applied for and received \$1.8 million in Lead Hazard Control Grant funding which resulted in 167 residential units being made lead-safe.

The Lead Safe San Diego Program (LSSD) was created in 2005 by the Housing Commission, the City of San Diego's Lead Safe Neighborhoods Program and the Environmental Health Coalition to help continue the success of the 2002 grant. LSSD on behalf of the City of San Diego applied for and received \$7 million from two HUD Lead Hazard Control grants. These three-year grants will remediate over 550 residences by their completion in November of 2008. This grant funding has become an integral part of the Housing Commission's Housing Rehabilitation Programs by providing funding for San Diegans citywide to help defray the high costs of lead remediation that would otherwise jeopardize the rehabilitation of their homes. After nearly five years of experience in administering these grants, the Commission has built the infrastructure necessary to assure the success of the program.

FISCAL CONSIDERATIONS:

The Lead-Based Paint Hazard Control Grant Program renewal would provide up to \$3 million in federal funding and the Lead Hazard Reduction Demonstration Grant Program renewal would provide an additional \$4 million. The provisional staff required to support these grants is already in place and would be carried over from the 2005 program with direct personnel costs being covered by the grants.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

The response to the Lead Safe San Diego program has been extremely positive since 2002 with over 700 owners and tenants participating in the program citywide. The awareness level of lead hazards has increased as a result of the partnership created by these efforts and thus the demand for services to remediate lead hazards has increased.

ENVIRONMENTAL REVIEW:

The activity funded by this grant is exempt from review under California Environmental Quality Act (CEQA) pursuant to Section 15061(b)(3) of the CEQA Guidelines and exempt from review under National Environmental Policy Act (NEPA) pursuant to 24 CFR 58, Section 58.34(a)(12).

KEY STAKHOLDERS & PROJECTED IMPACTS

Owner-occupants or tenants citywide earning less than 80% of Area Median Income (\$56,150 for a family of four) who have resident or frequently visiting children under six years of age and live in housing built before 1978 would be the beneficiaries.

Respectfully submitted,



Cissy Fisher  
Director of Housing Finance & Development

Approved by,



Carrol M. Vaughan  
Interim President & Chief Executive Officer

Attachments: Proposed Budgets for Lead Based Paint Hazard Control and Lead Hazard Reduction  
Demonstration Grant Programs.

**ATTACHMENT**  
**SUMMARY OF PROPOSED BUDGET**  
**HUD LEAD-BASED PAINT HAZARD CONTROL GRANT PROGRAM (FY 09-11)**

LINE ITEM	BUDGET
Salaries and Benefits	
Personnel	\$571,896
Fringe	\$171,086
Travel & Transportation	
Travel	\$3,000
Transportation	\$3,153
Office Supplies	\$1,800
Non-Consumables	\$3,850
Contracts/Sub-Grantees	
Enrollment & Education	\$90,000
Testing/Risk Assessment	\$106,250
Clearance Testing	\$56,250
O & M Plans	\$33,750
Labor & Materials	\$1,631,250
Lead Training	\$3,000
Other Direct	
Postage	\$780
Environmental Review	\$5,000
Relocation	\$232,000
Blood Testing	\$3,500
Staff Certification	\$1,500
Indirect	\$81,935
	<b>\$3,000,000</b>

**ATTACHMENT**  
**SUMMARY OF PROPOSED BUDGET**  
**HUD LEAD HAZARD REDUCTION DEMONSTRATION GRANT PROGRAM (FY 09-11)**

LINE ITEM	BUDGET
Salaries and Benefits	
Personnel	\$494,645
Fringe	\$150,852
Travel & Transportation	
Travel	\$3,000
Transportation	\$3,880
Office Supplies	\$1,800
Non-Consumables	\$3,850
Contracts/Sub-Grantees	
Enrollment & Education	\$120,000
Testing/Risk Assessment	\$148,750
Clearance Testing	\$75,000
O & M Plans	\$28,125
Labor & Materials	\$2,600,000
Other Direct	
Postage	\$690
Environmental Review	\$5,000
Relocation	\$175,000
Staff Certification	\$1,500
Indirect	\$187,908
	<b>\$4,000,000</b>