

INFORMATIONAL REPORT

DATE ISSUED: September 7, 2023 **REPORT NO**: HCR23-080

ATTENTION: Chair and Members of the San Diego Housing Commission

For the Agenda of September 15, 2023

SUBJECT: San Diego Housing Commission Semi-Annual Grant Report January 1, 2023,

through June 30, 2023

COUNCIL DISTRICT: Citywide

NO ACTION IS REQUIRED ON THE PART OF THE HOUSING COMMISSION

SUMMARY

This report has been prepared in response to the Housing Authority of the City of San Diego (Housing Authority) Resolution Number HA-1569, which provides the San Diego Housing Commission (Housing Commission) authority for a number of grant-related activities and requires semi-annual reporting of all grant activity. It includes information about Housing Commission activity related to competitive grants, non-competitive grants and allocations, and pass-through funds from the City of San Diego (City) during the second half of Fiscal Year (FY) 2023 (January 1, 2023 – June 30, 2023). There was no grant funding approved for the Housing Commission to administer in response to the coronavirus (COVID-19) pandemic during the second half of FY 2023.

Grant Activity – Competitive Grants

During the second half of FY 2023, activity related to 15 competitive funding opportunities occurred.

Decision notices were received for 10 applications, including seven awards totaling \$8,604,956 and three that were not awarded totaling \$6,102,614. Five applications for a total of \$70,750,000 were pending decision as of June 30, 2023.

	Table 1 – Competitive Grants – Awarded					
	Grantor / Funding Source	FY / Quarter Submitted	Amount & Type	Description		
1	U.S. Department of Housing and Urban Development (HUD)	FY23 / First	\$4,397,800	To provide a minimum of 207 PSH units to families and		
	FY 2022 Continuum of Care (CoC) – SDHC Merged Permanent Supportive Housing (PSH)	Quarter	Renewal	households with individuals with a disabling condition and		

	Table 1	– Competitive	e Grants – Awa	rded
	Grantor / Funding Source	Grantor / Funding Source FY / Quarter Submitted Amount & Type		Description
				experiencing homelessness in the City.
2	HUD FY 2022 CoC – CoC Moving Home Rapid Rehousing	FY23 / First Quarter	\$1,754,367 New	To provide short- to medium- term rental assistance with supportive services to a minimum of 62 individuals experiencing homelessness in the City.
3	HUD FY 2022 CoC – Transition-Age Youth Rapid Rehousing	FY23 / First Quarter	\$818,088 Renewal	To provide short- to medium- term rental assistance with supportive services to a minimum of 28 youth ages 18-24 experiencing homelessness in the City.
4	HUD FY 2022 CoC – San Diego Rapid Rehousing Program	FY23 / First Quarter	\$731,234 Renewal	To provide short- to medium- term rental assistance with supportive services to a minimum of 23 individuals experiencing homelessness in the City.
5	HUD Family Self-Sufficiency (FSS)	FY23 / Second Quarter	\$598,353 Renewal	To fund the salaries of up to six FSS Program Coordinators at the SDHC Achievement Academy, a learning and resource center with programs that emphasize career planning, job skills, job placement and personal financial education. Programs are available at no cost for individuals and families with low income in the City of San Diego, primarily federal rental assistance participants and public housing residents.

	Table 1 – Competitive Grants – Awarded					
	Grantor / Funding Source	FY / Quarter Submitted	Amount & Type	Description		
6	Federal Communications Commission (FCC) Affordable Connectivity – Your Home, Your Internet Pilot (ConnectHome Initiative)	FY23 / Third Quarter	\$230,114 New	To provide approximately 120,000 households with information and/or application assistance for the federal Affordable Connectivity Program, which provides discounted Internet service to eligible households.		
7	County of San Diego Community Development Block Grant (CDBG)	FY23 / Second Quarter	\$75,000 Renewal	To provide San Diego City- County Reinvestment Task Force (RTF) operating support.		
	Total Awarded: 7		\$8,604,956			

	Table 2 – Competitive Grants – Not Awarded				
	Grantor / Funding Source	FY / Quarter Submitted	Amount & Type	Description	
1	FY 2022 CoC Supplemental to Address Rural and Unsheltered Homelessness – SDHC PSH Initiative – 155	FY23 / Second Quarter	\$2,666,997 New	The San Diego HUD CoC was not awarded funds. This project was designed to provide supportive services connected to permanent housing units to up to 155 individuals experiencing homelessness and chronic homelessness in the City, including youth, veterans, and adults age 55 and older.	
2	FY 2022 CoC Supplemental to Address Rural and Unsheltered Homelessness – SDHC Seniors PSH	FY23 / Second Quarter	\$1,935,618 New	The San Diego HUD CoC was not awarded funds. This project was designed to provide supportive services connected to 30 permanent housing units for individuals experiencing homelessness and chronic homelessness in the City age 55 or older with one or more disabling conditions.	

	Table 2 – Competitive Grants – Not Awarded				
	Grantor / Funding Source	FY / Quarter Submitted	Amount & Type	Description	
3	FY 2022 CoC Supplemental to Address Rural and Unsheltered Homelessness – MDT 2.0 Outreach	FY23 / Second Quarter	\$1,499,999 New	The San Diego HUD CoC was not awarded funds. This project was designed to provide a Multidisciplinary Outreach Team (MDT) to conduct targeted street outreach to up to 150 individuals experiencing homelessness and chronic homelessness in the City who are high acuity and among the most prominent users of emergency services.	
	Total Not Awarded: 3		\$6,102,614		

In October 2022, the Housing Commission, with support from the Regional Task Force on Homelessness, submitted a "registration of interest" to HUD for new housing vouchers. Stability Vouchers provide rental assistance to individuals and families experiencing homelessness and were awarded via formula allocation to PHAs that partnered with CoCs awarded funding under the FY 2022 CoC Supplemental Notice of Funding Opportunity to Address Rural and Unsheltered Homelessness. The San Diego CoC was not awarded funding under this opportunity.

	Table 3 – Competitive Grants – Pending Decision					
	Grantor / Funding Source	FY / Quarter Submitted	Amount & Type	Description		
1	California Department of Housing and Community Development (HCD) Infill Infrastructure Grant – Catalytic Qualifying Infill Areas	FY23 / Third Quarter	\$45,000,000 New	To create 482 affordable rental housing units at two mixed-income, infill developments (Palm City Transit Village and Avanzando San Ysidro, and 1350 Front Street East and West) that will provide a total of 1,593 rental housing units.		
2	HCD Homekey Round 3 – Pacific Village	FY23 / Fourth Quarter	\$16,850,000 New	To create 62 permanent affordable housing units with supportive services that will serve Transition-Age Youth (TAY) and veterans experiencing homelessness, as well as individuals experiencing chronic homelessness.		

	Table 3 – Competitive Grants – Pending Decision				
	Grantor / Funding Source	FY / Quarter Submitted	Amount & Type	Description	
3	HCD Homekey Round 3 – Abbott Street Apartments	FY23 / Fourth Quarter	\$3,900,000 New	To create 13 permanent affordable housing units with supportive services that will serve individuals experiencing chronic homelessness.	
4	HCD Homeownership Super NOFA – CalHome	FY23 / Second Quarter	\$5,000,000 New	To provide up to 25 households with mortgage assistance through the SDHC First-time Homebuyer Program.	
5	HUD Family Unification Program	FY23 / Fourth Quarter	N/A ¹ New	To provide up to 75 federal rental housing vouchers to families for whom housing is the determining factor in the placement of a child with child welfare services or the delay in the discharge of the child, or children, to the family from out-of-home care, and to youth between the ages of 18 and 25 who are at risk of or experiencing homelessness.	
	Total Pending Decision	: 5	\$70,750,000		

Additionally, the Housing Commission was included in a request to HUD's FY 2023 Economic Development Initiative – Community Project Funding (CPF). This is a Congressionally directed grant program. The City of San Diego and Housing Commission worked in partnership with U.S. Representative Juan Vargas's office (District 52) to seek \$850,000 in CPF support to help complete predevelopment work for the densification of the Housing Commission-owned affordable housing property Casa Colina Phase I in City Heights. A similar collaborative CPF request with U.S. Senator Alex Padilla and U.S. Representative Scott Peters (District 50) was sought for \$1.5 million and \$1 million, respectively, for capital improvements to convert publicly owned, unused office space at the Housing Commission's headquarters into a shelter for people experiencing homelessness.

Grant Activity – Pass-through Funding

As part of its approval of the City's FY 2024 Budget on June 12, 2023, the San Diego City Council (City Council) approved funding from four grant awards to be passed through to the Housing Commission to administer as the City's public housing agency.

¹ The Budget Authority of rental housing vouchers is unknown until the time of award.

Also approved in the FY 2024 Budget was approximately \$15.3 million from the City's General Fund to the Housing Commission for the administration of several existing programs to address homelessness. Two additional General Fund allocations to the Housing Commission included \$3 million for a one-year extension of the Eviction Prevention Program to provide education and legal services for low-income renters facing eviction, and \$500,000 for the creation of the City of San Diego Residential Tenant Protections Ordinance Eviction Notice Registry to receive from landlords written notices of at-fault and no-fault just cause reasons for termination of tenancy.

		Table 4 – I	Pass-through Fu	nding
	Grantor / Funding Source	FY / Quarter Approved	Amount & Type	Description
1	California Business, Consumer Services, and Housing Agency (BCSHA), California Interagency Council on Homelessness (Cal ICH), via City of San Diego Homeless Housing, Assistance, and Prevention (HHAP) (Rounds 1-4)	FY23 / Fourth Quarter	\$26,812,895 Renewal	HHAP funds are granted to the City and help to support the Housing Commission's administration of Bridge Shelters, Interim Shelters, Youth Shelters, and case management, and Rapid Rehousing programs for households experiencing homelessness.
2	HUD Community Development Block Grant (CDBG) – Entitlement	FY23 / Fourth Quarter	\$1,318,078 Renewal	CDBG Entitlement funds are allocated to the City and help to support the Housing Commission's administration of a Day Center and Interim Shelters for households experiencing homelessness.
3	Emergency Solutions Grant (ESG)	FY23 / Fourth Quarter	\$1,045,371 Renewal	ESG funds are allocated to the City and help to support the Housing Commission's administration of Interim Shelters and Rapid Rehousing programs for households experiencing homelessness, and a Security Deposit program for veterans experiencing homelessness.
4	HUD	FY23 / Fourth Quarter	\$6,017,634 Renewal	HOME funds are allocated to the City and help to support the Housing Commission's efforts to develop and

Table 4 – Pass-through Funding				
Grantor / Funding Source	FY / Quarter Approved	Amount & Type	Description	
HOME Investment Partnerships (HOME)			preserve affordable rental housing and create homeownership opportunities.	
Total Pass-through Funding: 4		\$35,193,978		

Grant Activity – Non-Competitive Funding

As the City's public housing agency, the Housing Commission is allocated non-competitive funds from HUD and other jurisdictions based on formulas and other factors. There were three non-competitive grant allocations totaling \$3,248,394 to the Housing Commission during the second half of FY 2023.

	Table 5 – Non-Competitive Funding				
	Grantor / Funding Source	FY / Quarter Allocated	Amount & Type	Description	
1	HUD Capital Fund Program	FY 2023 / Third Quarter	\$498,394 Renewal	An annual formula allocation to the Housing Commission to address modernization and accrual needs for public housing units.	
2	State of California Department of Housing and Community Development (HCD) General Funds	FY2023 / Fourth Quarter	\$750,000 New	A one-time allocation (AB102 – SEC.19.564) for the Homelessness Outreach Task Force (also known as Multidisciplinary Outreach Team)	
3	State of California HCD General Funds	FY2023 / Fourth Quarter	\$2,000,000 New	A one-time allocation (AB102 – SEC.19.564) for the predevelopment of the densification of Casa Colina Phase 1 in City Heights (also known as University Avenue Densification Pilot Project)	
	Total Non-competitive Fu	inding: 3	\$3,248,394		

Economic Impact

• **Sub-recipient Agreements** – During the second half of FY 2023, the Housing Commission executed 36 sub-recipient agreements totaling \$36,749,944 from multiple grant sources.

	Table 6 – Sub-recipient Agreements						
	Sub-recipient & Project	Grantor / Funding Source	Amount				
1	Alpha Project for the Homeless – Bridge Shelter (16 th Street and Newton Avenue)	California BCHSA, Cal ICH, HHAP, via City	\$6,571,548				
2	Alpha Project for the Homeless – Bridge Shelter (17 th Street and Imperial Avenue)	California BCHSA, Cal ICH, HHAP, via City	\$2,959,661				
3	St. Vincent de Paul Village, Inc. (dba Father Joe's Villages) – Bridge Shelter (Golden Hall)	California BCHSA, Cal ICH, HHAP, via City	\$10,458,046				
4	Home-Start, Inc. – Rapid Rehousing	California BCHSA, Cal ICH, HHAP, via City	\$329,800				
5	The San Diego LGBT Community Center (The Center) – TAY Case Management (at Golden Hall)	California BCHSA, Cal ICH, HHAP, via City	\$76,048				
6	The Center – SafeTAY Network Outreach	California BCHSA, Cal ICH, HHAP, via City	\$130,040				
7	Mental Health Systems, Inc. (dba TURN Behavioral Health Services) – Storage Connect Center I	California BCHSA, Cal ICH, HHAP, via City	\$1,411,795				
8	TURN Behavioral Health Services – Storage Connect Center II	California BCHSA, Cal ICH, HHAP, via City	\$904,766				
9	People Assisting the Homeless (PATH) – Rapid Rehousing	California BCHSA, Cal ICH, HHAP, via City	\$451,154				
10	San Diego Youth Services – SafeTAY Hotel/Motel Vouchers	California BCHSA, Cal ICH, HHAP, via City	\$81,332				
11	San Diego Youth Services – TAY Case Management (at Golden Hall)	California BCHSA, Cal ICH, HHAP, via City	\$95,243				
12	San Diego Youth Services – Youth Emergency Shelter	California BCHSA, Cal ICH, HHAP, via City	\$244,841				
13	The Salvation Army – Rapid Rehousing	California BCHSA, Cal ICH, HHAP, via City	\$354,073				

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14	Urban Street Angels – SafeTAY Hotel/Motel Vouchers	California BCHSA, Cal ICH, HHAP, via City	\$153,188
15	Urban Street Angels – TAY Interim Shelter	California BCHSA, Cal ICH, HHAP, via City	\$503,045
16	Alpha Project for the Homeless – Rosecrans Sprung Structure Shelter	California BCHSA, Cal ICH, HHAP, via City	\$4,217,843
17	PATH – Multidisciplinary Outreach	California BCHSA, Cal ICH, HHAP, via RTFH	\$182,013
18	Father Joe's Villages – Day Center for Adults	HUD, CDBG, via City	\$500,000
19	Father Joe's Villages – Interim Shelter for Adults (Paul Mirabile Center)	HUD, CDBG, via City HUD, ESG, via City	\$456,886
20	PATH – Interim Shelter (Connections Housing)	HUD, ESG, via City	\$656,400
21	PATH – Rapid Rehousing	HUD, ESG, via City	\$250,000
22	PATH – System Navigation at the Homelessness Response Center	HUD, CDBG, via City	\$726,359
23	Father Joe's Villages – PSH (The Village)	HUD, CoC	\$920,538
24	Father Joe's Villages – TAY Rapid Rehousing	HUD, CoC	\$300,287
25	Home-Start, Inc. – PSH (TAY Scattered Sites)	HUD, CoC	\$73,742
26	Home-Start, Inc. – TAY Rapid Rehousing	HUD, CoC	\$150,762
27	Housing Innovation Partners – PSH (Beta and Cove)	HUD, CoC	\$526,380
28	The Center – PSH (Karibu)	HUD, CoC	\$425,958
29	The Center – PSH (Sunburst)	HUD, CoC	\$317,797
30	TURN Behavioral Health Services – PSH (Scattered Sites)	HUD, CoC	\$471,062
31	Pathfinders – PSH (Delta)	HUD, CoC	\$79,243
32	PATH – Rapid Rehousing	HUD, CoC	\$648,913
33	SBCS (formerly South Bay Community Services) – PSH (La Posada)	HUD, CoC	\$133,947

34	SBCS – TAY Rapid Rehousing	HUD, CoC	\$272,539
35	Townspeople – PSH (34 th Street)	HUD, CoC	\$189,920
36	Townspeople – PSH (Gamma)	HUD, CoC	\$524,775
Total Sub-recipient Agreements: 36			\$36,749,944

Contracts Awarded – During the second half of FY 2023, the Housing Commission executed five contracts totaling \$344,839 in HUD Capital Fund program funding that is allocated noncompetitively to the Housing Commission. The annual HUD Capital Fund allocation is based on a formula that measures the existing modernization and accrual needs of public housing authorities. The funds are intended to be used for public housing units.

Table 7 – Contracts Awarded				
Property		Description	Amount	
1	Mason, Camulos, 44 th St.	Security Cameras	\$181,248.87	
2	Vista Verde	Security Cameras	\$78,469.77	
3	Picador	Parking Lot Repairs	\$64,870.91	
4	Via Las Cumbres	Parking Lot Lighting	\$12,249.45	
5	Picador	Parking Lot Lighting	\$8,000	
Total Contracts: 5			\$344,839.00	

Respectfully submitted,

Debra Fischle-Faulk

Debra Fischle-Faulk Senior Vice President, Compliance and **Equity Assurance** San Diego Housing Commission

Approved by,

Jeff Davis

Interim President & Chief Executive Officer San Diego Housing Commission

Hard copies are available for review during business hours at the information desk in the main lobby of the San Diego Housing Commission offices at 1122 Broadway, San Diego, CA 92101 Docket materials are also available in the "Governance & Legislative Affairs" section of the San Diego Housing Commission website at www.sdhc.org.