

HOUSING AUTHORITY OF  
THE CITY OF SAN DIEGO

RESOLUTION NUMBER HA-\_\_\_\_\_

DATE OF FINAL PASSAGE \_\_\_\_\_

A RESOLUTION OF THE HOUSING AUTHORITY OF THE  
CITY OF SAN DIEGO APPROVING THE SAN DIEGO  
HOUSING COMMISSION'S FISCAL YEAR 2027 BUDGET  
AND DELEGATING LIMITED AUTHORITY TO AMEND  
THAT BUDGET.

RECITALS

The Housing Authority of the City of San Diego (Housing Authority) adopts this Resolution based on the following:

- A. By Ordinance O-12515 (Dec. 5, 1978), the Council of the City of San Diego appointed the San Diego Housing Commission (Housing Commission) to perform certain administrative functions.
- B. Housing Commission staff has prepared the proposed Housing Commission Fiscal Year 2027 Budget attached to the Housing Commission staff report HAR26-004, dated May 18, 2026, as Attachment 1 (San Diego Housing Commission Fiscal Year 2027 Proposed Budget).
- C. During Fiscal Year 2027, the Board of Commissioners of the Housing Commission may need to make certain budget adjustments involving the transfer of funds among programs or allocation of additional funds received.
- D. Certain funding resources are estimated sources of revenue and the actual amount of funds received may vary.

E. Housing Commission staff determined this activity is not a project as defined by the California Environmental Quality Act (CEQA) section 21065 and CEQA Guidelines section 15378(b)(4), as it is a government fiscal activity which does not involve any commitment to a specific project that may result in a potentially significant physical impact on the environment. As such, this activity is not subject to CEQA under CEQA Guidelines section 15060(c)(3).

F. City staff determined this activity is exempt from the National Environmental Policy Act (NEPA) by 24 C.F.R. § 58.34(a)(3) (1998) which provides the responsible entity does not have to undertake environmental review, consultation, or other action under NEPA regarding administrative and management activities.

G. The Office of the City Attorney has drafted this Resolution based on the information provided by Housing Commission staff, and verified by the Housing Commission's General Counsel, with the understanding that this information is sufficient to allow for a proper and complete analysis of this matter

#### ACTION ITEMS

Be it resolved by the Housing Authority of the City of San Diego:

1. The Housing Commission Fiscal Year 2027 Budget is approved.
2. The Board of Commissioners of the Housing Commission is authorized to approve amendments to the Housing Commission Fiscal Year 2027 Budget as follows:
  - a. Line-item transfers, not to exceed \$500,000 on an individual basis, that do not increase the overall amount of the Housing Commission Fiscal Year 2027 Budget;
  - b. Allocation of additional funding resulting from grant applications submitted in accordance with Housing Authority authorization; and

- c. Allocation of additional funding from other sources, not to exceed \$500,000 on an individual basis.

3. The Housing Commission's President and Chief Executive Officer is authorized to amend the Housing Commission Fiscal Year 2027 Budget, whether as a transfer among line items or as an allocation of additional funds received, for amounts not to exceed \$250,000 on an individual basis, consistent with the policies, programs, and activities approved by the Housing Commission and the Housing Authority.

APPROVED: HEATHER FERBERT, General Counsel

By \_\_\_\_\_  
Hilda R. Mendoza  
Senior Deputy General Counsel

HRM:nja  
May 20, 2026  
Or. Dept: Housing Authority  
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