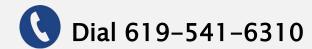
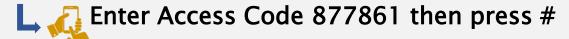
San Diego City Council Meeting

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Housing Authority ITEM 2: City of San Diego Interim Shelter Program

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San Diego Housing Commission (SDHC) City of San Diego Interim Shelter Program for Adults Operating Agreement with St. Vincent de Paul Village June 16, 2020

Lisa Jones Senior Vice President Homeless Housing Innovations

Casey Snell
Director, Housing First Administration
Homeless Housing Innovations





City of San Diego Interim Shelter Program Introduction

- The City's Interim Shelter Program provides interim shelter and services to 350 single women and men experiencing homelessness in the City of San Diego while they work with staff to identify longer term or permanent housing solutions.
- The Interim Shelter utilizes national best practices and a Housing First Model, which ensures low-barrier entry into the program.
- Services are easily accessible and are provided in a safe, solutionsfocused environment.





City of San Diego Interim Shelter Program Introduction (Continued)

- The City's Interim Shelter Program also includes three sub-programs operated within the broader program:
 - Homeless Triage Bed Program
 - Inclement Weather Bed Program
 - Public Restroom Program





City of San Diego Interim Shelter Program Procurement Process

- A Sole Source justification was utilized for the Interim Shelter Program for Adults in lieu of a competitive process.
- The Interim Shelter program is operated at the Paul Mirabile Center, a brick-and-mortar structure located on the St. Vincent de Paul Village main campus.
- The Interim Shelter Program was incorporated into the City of San Diego's Homeless Shelters and Services Memorandum of Understanding in Fiscal Year 2016 as an integrated City program.
- St. Vincent de Paul Village continues to meet or exceed contract standards and outcomes and has demonstrated sufficient capacity to operate an effective program.





City of San Diego Interim Shelter Program St. Vincent de Paul Village

- More than 70 years of experience serving individuals and families experiencing homelessness in the San Diego region.
- Provides services for more than 14,000 individuals on an annual basis.
- Operator of the City's Interim Shelter Program since July 1, 2015.
- Offers a comprehensive array of housing and supportive services including:
 - affordable housing
 - interim shelter
 - permanent supportive housing
 - basic and emergency services
 - transportation assistance
 - computer lab

- mental health counseling
- substance abuse treatment
- emergency shelter
- inclement weather beds
- education
- outreach
- public restroom program
- daily meal program





City of San Diego Bridge Shelter Program Service Model

- Serves as an entry point into the City's Homeless Crisis Response System to facilitate permanent housing placement.
- Provides stabilization and housing relocation services to individuals experiencing homelessness who have not been successfully diverted from the homeless assistance system.
- Offers safe, low-barrier interim shelter and services to prepare individuals for the most appropriate permanent or longer-term housing solution.





City of San Diego Bridge Shelter Program Service Model (Continued)

- Supportive Services
 - Case management
 - Self-sufficiency needs assessment
 - Housing plan development
 - Stabilization strategies
 - Referrals to programs and resources
 - Assistance with locating permanent or longer term housing, including housing applications
 - Advocacy with prospective landlords
 - Basic services such as meals, showers, wash stations, restrooms, laundry facilities, and storage
 - Telephone access and message service
 - Mail services





City of San Diego Interim Shelter Program Programmatic Funding

St. Vincent de Paul Village

FUNDING SOURCE	FY 2021
Community Development Block Grant (CDBG)	\$250,848
Emergency Solutions Grant (ESG)	\$196,867
City General Fund (GF)	\$1,489,750
SDHC	\$52,120
TOTAL	\$1,989,585





SAN DIEGO City of San Diego Interim Shelter Program Staff Recommendations

That the Housing Authority of the City of San Diego take the following actions:

1) Authorize the execution of an operating agreement with St. Vincent de Paul Village in the amount of \$1,989,585.00 for an initial term of July 1, 2020, through June 30, 2021, with four one-year options to renew, to provide interim shelter and services at the City of San Diego's (City) Interim Shelter Program at the Paul Mirable Center at 16 15th Street in Downtown San Diego, for persons experiencing homelessness; consisting of the following City of San Diego funding sources for the initial operating term: CDBG funds in the amount of \$250,848.00; ESG funding in the amount of \$196,867.00; GF funding in the amount of \$1,489,750.00; and SDHC local funds in the amount of \$52,120.00 for the FY 2021 operational budget, allocated by SDHC, contingent upon the appropriation of said funds by the City; the operating agreement will be on terms and conditions as set forth in the agreement (Agreement), as it may be amended upon advice of the Housing Commission's General Counsel;





City of San Diego Interim Shelter Program Staff Recommendations (Continued)

- 2) Authorize SDHC's President & Chief Executive Officer (President & CEO), or designee, to execute all necessary documents and instruments that are necessary and/or appropriate to implement these approvals, in a form and format approved by General Counsel, and to take such actions necessary and/or appropriate to implement these approvals; and
- 3) Authorize SDHC's President & CEO, or designee, to substitute funding sources and/or increase compensation by not more than 20 percent percent of the total agreement amount for the proposed agreement, if necessary, without further action by the SDHC Board of Commissioners (Board), but only if and to the extent that funds are determined to be available for such purposes.



City of San Diego Interim Shelter Program

Questions?

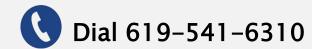


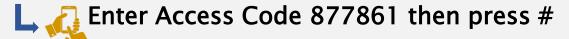
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