

HOUSING AUTHORITY OF
THE CITY OF SAN DIEGO

RESOLUTION NUMBER HA- 2057

DATE OF FINAL PASSAGE June 9, 2026

A RESOLUTION OF THE HOUSING AUTHORITY OF THE
CITY OF SAN DIEGO APPROVING THE SAN DIEGO
HOUSING COMMISSION'S FISCAL YEAR 2027 BUDGET
AND DELEGATING LIMITED AUTHORITY TO AMEND
THAT BUDGET.

RECITALS

The Housing Authority of the City of San Diego (Housing Authority) adopts this
Resolution based on the following:

- A. By Ordinance O-12515 (Dec. 5, 1978), the Council of the City of San Diego appointed the San Diego Housing Commission (Housing Commission) to perform certain administrative functions.
- B. Housing Commission staff has prepared the proposed Housing Commission Fiscal Year 2027 Budget attached to the Housing Commission staff report HAR26-004, dated May 18, 2026, as Attachment 1 (San Diego Housing Commission Fiscal Year 2027 Proposed Budget).
- C. During Fiscal Year 2027, the Board of Commissioners of the Housing Commission may need to make certain budget adjustments involving the transfer of funds among programs or allocation of additional funds received.
- D. Certain funding resources are estimated sources of revenue and the actual amount of funds received may vary.

E. Housing Commission staff determined this activity is not a project as defined by the California Environmental Quality Act (CEQA) section 21065 and CEQA Guidelines section 15378(b)(4), as it is a government fiscal activity which does not involve any commitment to a specific project that may result in a potentially significant physical impact on the environment. As such, this activity is not subject to CEQA under CEQA Guidelines section 15060(c)(3).

F. City staff determined this activity is exempt from the National Environmental Policy Act (NEPA) by 24 C.F.R. § 58.34(a)(3) (1998) which provides the responsible entity does not have to undertake environmental review, consultation, or other action under NEPA regarding administrative and management activities.

G. The Office of the City Attorney has drafted this Resolution based on the information provided by Housing Commission staff, and verified by the Housing Commission's General Counsel, with the understanding that this information is sufficient to allow for a proper and complete analysis of this matter

ACTION ITEMS

Be it resolved by the Housing Authority of the City of San Diego:

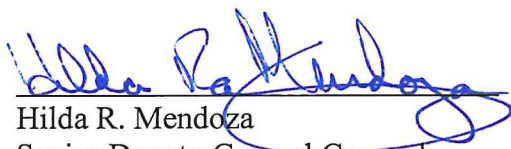
1. The Housing Commission Fiscal Year 2027 Budget is approved as proposed in the San Diego Housing Commission Fiscal Year 2027 Proposed Budget with the following modifications as adopted in the City of San Diego Fiscal Year 2027 Budget under San Diego Resolution R-316821 (Jun. 12, 2026): (1) up to \$2,600,000 from the City of San Diego's Neighborhood Enhancement Fee Fund to be transferred to the Affordable Housing Preservation Fund to be managed by the Housing Commission; and (2) adjustments to conform to alternative homelessness program reductions, as described in the San Diego Independent Budget Analyst's Report Number 26-15, pages 7-9.

2. The Board of Commissioners of the Housing Commission is authorized to approve amendments to the Housing Commission Fiscal Year 2027 Budget as follows:
- a. Line-item transfers, not to exceed \$500,000 on an individual basis, that do not increase the overall amount of the Housing Commission Fiscal Year 2027 Budget;
 - b. Allocation of additional funding resulting from grant applications submitted in accordance with Housing Authority authorization; and
 - c. Allocation of additional funding from other sources, not to exceed \$500,000 on an individual basis.

3. The Housing Commission's President and Chief Executive Officer is authorized to amend the Housing Commission Fiscal Year 2027 Budget, whether as a transfer among line items or as an allocation of additional funds received, for amounts not to exceed \$250,000 on an individual basis, consistent with the policies, programs, and activities approved by the Housing Commission and the Housing Authority.

APPROVED: HEATHER FERBERT, General Counsel

By


Hilda R. Mendoza
Senior Deputy General Counsel

HRM:nja
May 20, 2026
June 26, 2026 REV. Copy
Or. Dept: Housing Authority
Doc. No. 4437690

Passed and adopted by the Housing Authority of the City of San Diego on June 9, 2026, by the following vote:

	Yeas	Nays	Excused	Not Present
Joe LaCava	☒	☐	☐	☐
Jennifer Campbell	☐	☐	☐	☒
Stephen Whitburn	☒	☐	☐	☐
Henry Foster III	☒	☐	☐	☐
Marni von Wilpert	☒	☐	☐	☐
Kent Lee	☒	☐	☐	☐
Raul Campillo	☒	☐	☐	☐
Vivian Moreno	☐	☐	☐	☒
Sean Elo-Rivera	☒	☐	☐	☐

AUTHENTICATED BY:

[scul]

Lisa Jones

Executive Director of the Housing Authority
of the City of San Diego, California

I HEREBY CERTIFY that the above and foregoing is a full, true and correct copy of
RESOLUTION NO. **2057** passed and adopted by the Housing Authority of the City of San Diego,
California on June 9, 2026.

By:



Scott Marshall

Deputy Secretary of the Housing Authority
of the City of San Diego, California