



REPORT

DATE: For the Agenda of November 9, 2001 **ITEM 102**
REPORT NO.: HCR01-129
SUBJECT: Funding for the 2001/2002 Winter Shelter Program for the Homeless (Citywide)

SUMMARY

Issue: Should the Housing Commission recommend Housing Authority approval of continued support by the Commission of the City’s Homeless Winter Shelter Program?

Recommendation: That the Housing Commission recommend Housing Authority approval of a Memorandum of Understanding (Attachment 1) between the Housing Commission and the City of San Diego to provide up to \$445,000 for the City’s FY02 Winter Shelter Program.

Fiscal Impact: The Housing Commission’s FY02 approved budget includes \$445,000 for the FY02 Winter Shelter Program.

Certificate of Funding Availability:

Certificate No.:	02-092
Amount:	\$445,000
Revenue Sources:	Various
Division:	Housing Finance
Line Item:	Loan & Grants

Affordable Housing Impact: Although this program provides no permanent affordable housing, the City anticipates serving approximately 550 persons per night through the 2001/2002 Winter Shelter Program during the 90-day period extending from December 15, 2001 to March 15, 2002.



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HCR01-129
Winter Shelter Program

The anticipated cost for the 2001/2002 Winter Shelter Program is \$600,000, including funding for families, for a three-month period. In addition to the San Diego Housing Commission, Centre City Development Corporation, CDBG funds and in-kind support from the County will be utilized to support the program. Moreover, another \$550,000 has been allocated for a countywide hotel voucher program, which utilizes monies from various jurisdictions throughout the region.

In conclusion, resources can accommodate only one-third of the homeless in the City of San Diego. With inclement weather approaching, it is important that those who are not housed receive shelter. The Winter Shelter Program, a component of the City's continuum of care and its affordable housing strategy, provides temporary shelter during the period December 15, 2001 and March 15, 2002 when weather conditions in San Diego are coldest.

ALTERNATIVE

Do not approve the additional funds totaling \$445,000, in part or in whole, towards San Diego's 2001/2002 Winter Shelter Program.

Respectfully submitted,

**Signature on File
With Original Document**

Approved by,

Steven L. Mikelman
Director of Operations

Elizabeth C. Morris
Chief Executive Officer

Attachments: 1) Draft MOU for the 2001/2002 Winter Shelter Program
2) 2001/2002 Winter Shelter Program Description

DRAFT

MEMORANDUM OF UNDERSTANDING

This MEMORANDUM OF UNDERSTANDING is entered into, on this ____ day of November 2002, by and between THE SAN DIEGO HOUSING COMMISSION, hereinafter called "Housing Commission," and THE CITY OF SAN DIEGO, hereinafter referred to as "CITY."

RECITALS

WHEREAS, CITY's Consolidated Plan reports approximately 15,000 homeless persons in the region and approximately 6,500 located within the CITY OF SAN DIEGO'S jurisdictional limits; and

WHEREAS, the Homeless Action Plan included in the Consolidated Plan recognizes the need to continue and expand the involvement of nonprofit entities in the provision of shelter and services to the homeless, and further recognizes the need for increasing the number of shelter beds, transitional housing and related services, and services, and serving homeless persons with special needs; and

WHEREAS, the CITY has supported a Winter Shelter Program during the past several winters to supplement year round shelter beds; and

WHEREAS, CITY, on October 17, 2001, declared a winter emergency and authorized a 2001/2002 Winter Shelter Program; and

WHEREAS, the Housing Commission, on November 9, 2001, pursuant to HCR01- 129 recommended Housing Authority approval of a Memorandum of Understanding between the Chief Executive Officer of the Housing Commission and the CITY which provides for a \$445,000 Housing Commission contribution to help defray operational cost for CITY's 2001/2002 Winter Shelter Program; and

WHEREAS, the Housing Authority on November 27, 2001, approved the transfer of \$445,000 for this purpose and authorized the Chief Executive Officer of the Housing Authority to enter into a Memorandum of Understanding with CITY for the transfer of \$445,000 to help defray cost associated with the 2001/2002 Winter Shelter Program (Attachment 1).

NOW, THEREFORE, the CITY and the Housing Commission agree as follows:

1. The San Diego Housing Commission agrees to and shall transfer an amount not to exceed FOUR HUNDRED FORTY FIVE THOUSAND DOLLARS (\$445,000) in FY02 funding for the 2001/2002 Winter Shelter Program (Attachment 2). Payment shall be made to the CITY upon invoice with documentation of expenditures.

DRAFT

2. CITY agrees to use these funds for the sole and express purpose of underwriting the costs of the 2001/2002 Winter Shelter Program, as approved by the CITY Council.
3. CITY agrees to return to the Housing Commission any portion of these funds not required for the purpose specified herein.
4. CITY agrees to account to the Housing Commission for the use of the funds through March 15, 2002, the completion of the 2001/2002 Winter Shelter Program.

SAN DIEGO HOUSING COMMISSION

CITY OF SAN DIEGO

By: _____
Elizabeth C. Morris
Chief Executive Officer

By: _____
Debra Fischle-Faulk
Deputy Director
Community Services

Date: _____

Date: _____

APPROVED:

DETISCH & CHRISTENSEN

CASEY GWINN, CITY ATTORNEY

By: _____
Charles Christensen
General Counsel
San Diego Housing Commission

By: _____
Prescilla Dugard
Deputy Counsel
Cit of San Diego

**CITY OF SAN DIEGO
WINTER SHELTER PROGRAM**

Components:

- Dispersed seasonal shelter program to serve approximately 550 persons
- Coordination with the Homeless Outreach (HOT) team consisting of two Police Officers, a County Social Worker, a Psychiatric Emergency Response Team (PERT) clinician and a Project Manager

Goal: To provide temporary shelters to serve the homeless during extreme weather conditions.

- **Dispersed Seasonal Shelter Program:**

- 250 shelter beds provided for single adults
- 150 shelter beds provided for veterans
- 150 shelter beds provided for families) received one-time funds to provide 269 shelter beds for families last winter.
- 100 overflow beds provided for single adults
- Funded by City
- 2001/2002 budget - \$404,000 (excludes families, see new programs below)
- St. Vincent de Paul & Solution Consortium administers program
- County Homeless Family Service Coordinators assist with case management of family shelter
- Community based organizations, HOT team assist with placement of families

- **Coordination with HOT Teams**

- Provide referrals to services to homeless individuals
- Assist with placement of homeless families, especially nights and weekends (PD)
- Funded by the City & County

- **New for 2001/2002:**

Goal: To respond to the increased number of homeless families in the region.

- Year Round Transitional Housing for Homeless Families
- Purchase of Days Inn (in progress)
- Provides 150 beds for homeless families
- Case management services, 24 hour security, rehab
- Facility Funding – City CDBG, State EHAP and private donations
- Operations Funding – City, State EHAP (in collaboration with County and St. Vincent de Paul) and private donations
- County commitment to provide services
- 2001/2002 budget - \$344,913 (operations through 6/30/01)
\$3,500,000 (list price of Days Inn)