



Good Neighbors

San Diego
Housing Commission

REPORT

DATE: For the Agenda of April 6, 2001 **Item 100**

REPORT NO.: HCR01-040 (Supplemental)

SUBJECT: City of San Diego's FY2001-2005 Consolidated Plan (Citywide)

SUMMARY

Issue: Should the Housing Commission recommend Housing Authority approval of the updated FY2001-FY2005 Consolidated Plan (ConPlan), for submission to the U.S. Department of Housing and Urban Development (HUD)?

The updated FY2001-2005 ConPlan was prepared according to HUD regulations and serves as both a comprehensive City policy document on housing and community development and as an application for federal funds for FY2002.

Recommendation: That the Housing Authority approve the updated FY2001-2005 Consolidated Plan, including the FY02 Action Plan, for submission to HUD.

Fiscal Impact: None with this action. The FY02 Action Plan included in the updated FY2001-2005 ConPlan serves as the application for approximately \$30.5 million in federal funds that support affordable housing and community/economic development activities.

Affordable Housing Impact: None with this action; however, the FY2001-2005 ConPlan sets an estimated goal of providing an additional 1,500 low-income households with affordable housing services, during each of the fiscal years of the reporting period.

Previous Related Action(s): City Council approved the City's FY2001-FY2005 Consolidated Plan on May 1, 2000. The Plan was then submitted to HUD on May 15, 2000 and subsequently approved.



Future Related Action(s): City Council will review the ConPlan on May 7, 2001. Following Council approval, the updated FY2001-2005 ConPlan will be submitted to HUD before May 15, 2001, for their review and approval.

BACKGROUND

On March 23, 2001, the Housing Commission reviewed the FY2002 ConPlan and requested clarification or additional information on three points:

- Public comments received at the community planning group meetings;
- Number of high priority households currently served by Housing Commission programs;
- Subsidy per household depending on household income levels

DISCUSSION

While the ConPlan provides information on the needs, priorities and resources available to the City of San Diego for housing and community development activities, the required format of the ConPlan makes it difficult to extract points of data. To facilitate further discussion by the Board, the following information is provided:

- Excerpt from ConPlan on Housing Needs and Assignment of Priorities (Attachment 1)
- Chart of Various Activities including estimated subsidy/cost for units by activity (Attachment 2)
- Households currently served with Housing Commission programs by income range and percentage of 2001 budget (Attachment 3)
- Summary of public comments received at community planning group meetings (Attachment 4)
- Amount of rental assistance subsidy required per four-person household by income range (Attachment 5)

CONCLUSION

The updated FY2001-FY2005 Consolidated Plan will be docketed for City Council deliberation on May 7, and will be submitted to HUD after City Council approval. Following City Council deliberation, staff will, as appropriate, modify the draft document in preparation for submittal to HUD.

The Consolidated Plan will be considered approved 45 days after HUD receives the Plan, unless the City is notified that revisions or actions are required for the Plan to meet the

criteria for approval. With that approval, the Plan will generate approximately \$30.5 million for FY2002 to implement and continue community development efforts throughout the City.

Respectfully submitted by,

Carrol M. Vaughan
Chief of Staff

**Signature on File
With Original Document**

Approved by,

Elizabeth C. Morris
Chief Executive Officer

- Attachment 1: Excerpt from ConPlan on Needs and Priorities
- Attachment 2: Chart of Various Activities
- Attachment 3: Households Served by Income Range and % 2001 Budget
- Attachment 4: Summary of Public Comments Received
- Attachment 5: Rental Assistance Subsidy by Income Range