



# REPORT

DATE: For the Agenda of March 1, 2002 **Item 104**

REPORT NO. HCR02-005 **SUPPLEMENTAL**

SUBJECT: FY2003 Budget Planning Discussion (Citywide)

## BACKGROUND

On February 1, 2002, the Housing Commission discussed the Agency's FY2003 Budget. Issue Number 2 concerning the Housing Commission's multifaceted approach to providing affordable housing was continued to the next available meeting. Based on the Board's discussions on February 1, the "Chart of Various Activities," has been revised, and is provided as Attachment 1 to this supplemental report. The proposed FY03 Activity Budget is included as Attachment 2 and the original report HCR02-005 is included as Attachment 3.

Respectfully submitted,

Approved by,

Carrol M. Vaughan  
Chief Operating Officer

**Signature on File  
with Original Document**

Elizabeth C. Morris  
Chief Executive Officer

Attachments: 

1. Proposed FY03 Unrestricted Funds
2. Proposed FY03 Activity Budget
3. HCR02-005 FY2003 Budget Planning Workshop Report

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