

LOW EMPLOYEE DENSITY VARIANCE SCHEDULE:1990-2003

Organization	Date of HC Rept	# New Employees	New Sq Ft	Sq Ft/ Emp's	Use	Action: Waived	Assessed
1 Asso for Retarded Citizens	09/17/90		40,000		Workshop & training fac		48,000
2 Al-Rribat Al-Islami	09/17/90	0	5,845	0	Worship activities	7,000	
3 First Assembly of God	11/05/90	0		0	Religion classes	22,080	
4 Immanuel Baptist	11/05/90	0		0	Worship activities	2,454	
5 Salvation Army	05/13/91				Gym, chapel	20,350	
		6	7,747	1,291	Classrooms, office		9,528
6 YMCA:Mission Valley	07/15/91	4+PT	21,620	5,405	Gym, lobby, ofc, conf rm etc	15,496	
7 College Ave Baptist	04/06/92	0	24,445	0	Religion classes	37,067	
8 Cal Western Law Schl	06/01/92	0		0	Library space	70,829	
9 Pt. Loma Nazarene Col	09/21/92	TBA	6,390	TBA	Offices, classrooms		9,905
10 Northminister Presbyterian	09/21/92	0	4,182	0	Admin & recreation	4,182	
11 Bayview Baptist	09/21/92	0	39,055	0	Religion classes	48,037	
12 La Jolla YMCA	09/21/92	0	1,780	0	Weight room add'n	2,189	
13 SD Zoological Soc	11/16/92	0.5	5,824	11,648	Bird cages	4,735	
14 St. Didacus Church	11/16/92	3	2,948	983	Child care center		3,626
15 Westminster Presbyterian	01/11/93	0	640	0	Equipment storage	787	
16 Maranatha Seventh Day Adv	08/16/93	0	9,850	0	Church, classrooms, etc	12,115	
17 Canyon View Church of C	09/20/93	0	6,036	0	Church classrooms	7,666	
18 New Bethel Baptist Church	11/15/93	0	3,513	0	Church, classrooms	1,138	
19 38th St. Church of Christ	11/29/93	0	6,649	0	Church, classrooms	4,455	
20 Rancho Bernardo Baptist Ch	03/22/94	0	9,998	0	Worship, library, class	5,871	
21 Penasquitos Lutheran Church	03/22/94	0	12,097	0	Worship, Conference, class	3,477	
22 Francis Parker School	07/18/94	4	7,560	687	Classrooms (11)-daily	7,741	4,355
23 Scripps Research Institute	08/08/94	6	2,700	450	Laboratories, offices	0	4,320
24 Salvation Army	08/22/94	0	10,190	0	Multipurpose rm, storage	12,941	
25 Francis Parker School	08/22/94	0		0	Gym & related facilities	25,377	
					Unimproved;for classrms		1,580
26 Sherman St Venture	04/03/95	0	58,000	0	Self-Storage Warehouse	31,193	
27 Attonement Lutheran Church	09/18/95	0	2,595	0	Rest rms, youth rm, church offices & classrooms	4,565	
28 San Ysidro Health Ctr	09/18/95	0	640	0	replace 2 modular bldgs	1,370	
29 Canyon View Church#1	01/08/96	0	4,744	0	2nd story, library, gallery etc	8,437	
30 The Bishop's School	01/22/96	0	11,909	0	Replace performing arts ctr	11,432	
31 Canyon View Church#2	03/11/96	0	983	0	Foyer, storage, corridor, etc	1,217	
32 St. David's Episcopal Church	04/08/96	0		0	Replace burned church & ofcs	5,043	
33 Sorrento Mesa Self-Stor	04/29/96	4	94,601	23,650	Self-Stor Fac w/ 2 bd apt	39,394	13,131
34 Sorrento Valley Self-Stor	04/29/96	4	104,007	26,002	Self-Stor Fac w/ 2 bd apt	43,439	14,479
35 Pt. Loma Nazarene College	09/16/96	9	70,111	7,790	Student Commons Building	16,328	9,236
36 Church of JC Latter Day Sts	09/16/96	0	31,682	0	Church & social functions	49,267	
37 Our Lady of Peace - school	10/28/96	0	14,176	0	Multipurpose: gym, lockerroom	11,341	
38 US International Univ	11/18/96	3	58,354	19,451	Sports center		15,756
39 Pt. Loma Nazarene College	09/22/97	1	5,246	5,246	Academic classrooms, ofcs	4,441	
40 Cal Western Law School	08/10/98	0	42,845	0	Library space	27,420	
41 Revival Pentecostal Tabernac	10/26/98	0	1,440	0	leased modular for 2 class rms	922	
42 St. Charles Parish	11/30/98	0	3,952		Replace classroom bldgs	3,161	
43 M Montessori Elementary	06/26/99	0	669		Add multi-purpose room	536	
44 School of the Madeleine	07/16/99	0	4,870		library, computer lab, study rm	3,416	
45 SD Natural History Museum	07/16/99	5	89,435	17,887	exhibits, storage, circulation, etc	59,095	3,739
46 Holy Cross Cath Cemetary	10/01/99	0	33,616	n/a	mausoleum space	9,076	
47 Congregation Beth Israel	10/20/00				worship, school, admin	21,364	20,297
48 Pro Kids Golf Academy	11/17/00	0	7,067		clubhouse replacement	2,246	
49 SD 1st Church of Nazarine	11/17/00	0	16,897	n/a	replacement chapel, mtg fac	10,814	
50 Golden Triangle Self Storage	12/1/00	2	90,294	45,147	self storage fac w/ housing	25,012	
51 Diocese of San Diego	10/24/03	10	56,939	5,694	High School Gymnasium	32,577	15,374
52 Marian Catholic High School	10/24/03	2	1,440	720	New classrooms (bungalows)	1,152	
						\$ 740,245	\$ 173,326

Housing Trust Fund Linkage Fee Collections to Date:

\$ 38,304,119