



SAN DIEGO
HOUSING
COMMISSION

INFORMATIONAL REPORT

DATE ISSUED: November 15, 2024

REPORT NO: HCR24-069

ATTENTION: Chair and Members of the San Diego Housing Commission Board of Commissioners
For the Agenda of November 22, 2024

SUBJECT: San Diego Housing Commission Semi-Annual Grant Report January 1, 2024,
through June 30, 2024

COUNCIL DISTRICT: Citywide

NO ACTION IS REQUIRED ON THE PART OF THE HOUSING COMMISSION

SUMMARY

This report has been prepared in response to the Housing Authority of the City of San Diego (Housing Authority) Resolution Number HA-1569, which provides the San Diego Housing Commission (Housing Commission) authority for a number of grant-related activities and requires semi-annual reporting of all grant activity. It includes information about Housing Commission activity related to competitive grants, non-competitive grants and allocations, and pass-through funds from the City of San Diego (City) during the second half of Fiscal Year (FY) 2024 (January 1, 2024 – June 30, 2024).

Grant Activity – Competitive Grants

During the second half of FY 2024, activity related to 16 competitive grant opportunities occurred. This included nine new and five renewal applications.

Decision notices were received for 14 grants—12 grant awards totaling \$47,618,694 and two grant requests not awarded for a total of \$10,366,639. Attachment 1 provides additional information regarding the grant requests not awarded. One grant application requesting \$113,700 was pending decision, and a grant application to the State of California's Homekey Round 3 funding was withdrawn. The Homekey application, a proposed Willow Canyon project, was withdrawn after the State already had awarded more Homekey funds to San Diego than originally had been allocated for the San Diego region. With the award of Homekey funds for Presidio Palms, as noted in Table 1 below, and awards of Homekey funds for Pacific Village and Abbott Street Apartments, as discussed in the semi-annual grant report for the first half of FY 2024, the state awarded \$55.75 million in Homekey Round 3 funds to the Housing Commission for projects in collaboration with the City and the County, which was \$14.65 million more than the state originally had allocated for the entire San Diego region through this round of the Homekey program.

Table 1 – Competitive Grants – Awarded

	Grantor / Funding Source	FY / Quarter Submitted	Amount & Type	Description
1	California Department of Housing &	FY 2024 / Third Quarter	\$35,000,000 New	To create 161 permanent affordable rental units with supportive services to serve individuals experiencing

Table 1 – Competitive Grants – Awarded				
	Grantor / Funding Source	FY / Quarter Submitted	Amount & Type	Description
	Community Development (HCD) Homekey Round 3 – Presidio Palms			homelessness and chronic homelessness, including Transition-Age Youth (TAY).
2	U.S. Department of Housing and Urban Development (HUD) Fiscal Year 2023 Continuum of Care (CoC) Program – Housing Commission Merged Grant Permanent Supportive Housing	FY 2024 / Third Quarter	\$4,755,568 Renewal	To provide sponsor-based rental assistance as part of permanent supportive housing (PSH) for a minimum of 207 households with individuals with a disabling condition and experiencing homelessness.
3	HUD Fiscal Year 2023 Continuum of Care (CoC) Program – CoC Moving Home Rapid Rehousing	FY 2024 / Third Quarter	\$1,863,135 Renewal	To provide short- to medium-term rental assistance with supportive services to a minimum of 62 households experiencing homelessness.
4	HUD Fiscal Year 2023 Continuum of Care (CoC) Program – High-Needs Households	FY 2024 / Third Quarter	\$886,876 New	To provide sponsor-based rental assistance and supportive services as part of permanent supportive housing (PSH) to a minimum of 20 families and households with individuals with a disabling condition experiencing chronic homelessness and that are high acuity and high utilizers of emergency response systems.
5	HUD Fiscal Year 2023 Continuum of Care (CoC) Program – TAY Rapid Rehousing	FY 2024 / Third Quarter	\$863,664 Renewal	To provide short- to medium-term rental assistance with supportive services to a minimum of 24 youth ages 18-24 and their children experiencing homelessness.
6	HUD Fiscal Year 2023 Continuum of Care	FY 2024 / Third Quarter	\$743,356 New	To provide sponsor-based rental assistance and supportive services as part of permanent supportive housing (PSH) to a minimum of 30 families

Table 1 – Competitive Grants – Awarded				
	Grantor / Funding Source	FY / Quarter Submitted	Amount & Type	Description
	(CoC) Program – Housing Commission Seniors			and households with individuals with a disabling condition and that are age 55 or older experiencing chronic homelessness.
7	HUD Fiscal Year 2023 Continuum of Care (CoC) Program – San Diego Rapid Rehousing	FY 2024 / Third Quarter	\$646,885 Renewal	To provide short- to medium-term rental assistance with supportive services to a minimum of 23 households experiencing homelessness.
8	Regional Task Force on Homelessness (RTFH) Super Notice of Funding Opportunity (NOFO)	FY 2024 / Third Quarter	\$1,100,000 New	To provide gap funding for the Presidio Palms development, which was primarily funded by the state of California Homekey program (Round 3) and City and County of San Diego federal HOME Investment Partnerships American Rescue Plan (HOME-ARP) pass through funds. The development will create 161 permanent affordable rental units with supportive services that will serve individuals experiencing homelessness and chronic homelessness, including Transition-Age Youth (TAY).
9	HUD Veterans Affairs Supportive Housing (HUD-VASH) – PIH 2023-22 (HA)	FY 2024 / Third Quarter	\$894,210 New	To provide up to 50 federal HUD-VASH vouchers to help households with at least one veteran experiencing homelessness pay their rent.
10	HUD, via U.S. Representative Juan Vargas (District 52) FY 2024 Economic Development Initiative – Community Project Funding (CPF)	FY 2024 / Third Quarter	\$850,000 New	This is a Congressionally directed grant program. The City of San Diego included the Housing Commission in a collaborative request with U.S. Representative Vargas' office for one-time funding to support the completion of predevelopment work for the densification of the Housing Commission-owned affordable housing property Casa Colina Phase I in City Heights.

Table 1 – Competitive Grants – Awarded				
	Grantor / Funding Source	FY / Quarter Submitted	Amount & Type	Description
11	Local Initiatives Support Corporation (LISC) San Diego & Wells Fargo Charting a Path to Financial Resilience & Career Success Through LISC's Financial Opportunity Centers®	N/A	\$5,000 New	A \$5,000 amendment to increase a previous \$20,000 grant award to engage up to 100 eligible low- and moderate-income individuals in financial coaching services through the Housing Commission's Achievement Academy, which may include credit-, savings-, and asset-building programming.
12	Citi Community Investing and Development	FY 2024 / Fourth Quarter	\$10,000 Renewal	To support San Diego City-County Reinvestment Task Force (RTF) programs.
Total Awards: 12			\$47,618,694	

Table 2 – Competitive Grants – Not Awarded				
	Grantor / Funding Source	FY / Quarter Submitted	Amount & Type	Description
1	RTFH Super NOFO	FY 2024 / Second Quarter	\$8,366,639 New	To support four programs: Permanent Supportive Housing \$1,023,990; Rapid Rehousing \$2,624,998; Diversion \$1,938,315; and the Housing Commission's Flexible Fund Flex Shelter Subsidy Program \$2,779,336.
2	Employment Development Department (EDD) Opportunity Young Adult Career Pathway Program	FY 2024 / Third Quarter	\$2,000,000 New	To provide up to 120 Opportunity Young Adults ages 18-28 in households with low income with Certified Medical Assistant training plus life skills supports at no cost over two years through the Housing Commission's Achievement Academy/San Diego EnVision Center.
Total Not Awarded: 2			\$10,366,639	

Table 3 – Competitive Grants – Pending Decision				
	Grantor / Funding Source	FY / Quarter Submitted	Amount & Type	Description
1	County of San Diego Community Block Grant Development (CDBG) Program	FY 2024 / Second Quarter	\$113,700 Renewal	To support San Diego City-County Reinvestment Task Force (RTF) operations.
Total Pending: 1			\$113,700	

Special Requests

Additionally, a \$1,500,000 competitive grant award to the City of San Diego from the FY 2024 Economic Development Initiative – CPF program will be used for capital improvements to convert publicly owned, unused office space at the Housing Commission’s headquarters into a shelter for transition-age youth experiencing homelessness. This funding request was made in collaboration with U.S. Senator Alex Padilla and U.S. Representative Scott Peters (District 50).

Grant Activity – Pass-through Funding

As part of its approval of the City’s FY 2025 Budget, on June 11, 2024, the San Diego City Council (City Council) approved funding from five grant awards to be passed through to the Housing Commission to administer as the City’s public housing agency.

Table 4 – Pass-through Funding				
	Grantor / Funding Source	FY / Quarter Submitted	Amount & Type	Description
1	California Business, Consumer Services, and Housing Agency (BCSHA), California Interagency Council on Homelessness (Cal ICH), via City of San Diego Homeless Housing,	FY 2024 / Fourth Quarter	\$17,330,192 Renewal	HHAP funds are granted to the City and help to support the Housing Commission's administration of Bridge Shelters, Youth Shelters, and Rapid Rehousing programs for households experiencing homelessness.

Table 4 – Pass-through Funding

Grantor / Funding Source		FY / Quarter Submitted	Amount & Type	Description
2	Assistance, and Prevention (HHAP) (Rounds 1-4)			
	HUD Community Development Block Grant (CDBG) – Entitlement, via City of San Diego	FY 2024 / Fourth Quarter	\$1,000,000 Renewal	CDBG Entitlement funds are allocated to the City and help to support the Housing Commission's administration of an Interim Shelter for families experiencing homelessness.
3	HUD Emergency Solutions Grant (ESG), via City of San Diego	FY 2024 / Fourth Quarter	\$1,008,272.61 Renewal	ESG funds are allocated to the City and help to support the Housing Commission's administration of Interim Shelters and Rapid Rehousing programs for households experiencing homelessness, and a Security Deposit program for households experiencing homelessness.
4	HUD American Rescue Plan Act (ARPA), via County of San Diego	FY 2024 / Fourth Quarter	\$17,806,432 New	To provide funding for the Presidio Palms development, which was primarily funded by the state of California's Homekey program (Round 3). The development will create 161 permanent affordable rental units with supportive services that will serve individuals experiencing homelessness and chronic homelessness, including TAY.
5	HUD HOME Investment Partnerships American Rescue Plan (HOME-ARP), via City of San Diego	FY 2024 / Fourth Quarter	\$17,806,432 New	To provide funding for the Presidio Palms development, which was primarily funded by the state of California Homekey program (Round 3). The development will create 161 permanent affordable rental units with supportive services that will serve individuals experiencing homelessness and chronic homelessness, including TAY.
Total Pass-through Funding: 5			\$54,951,328.61	

Grant Activity – Non-Competitive Funding

As the City's public housing agency, the Housing Commission is allocated non-competitive funds from HUD based on formulas and, on occasion, other factors. There was one non-competitive grant allocation to the Housing Commission during the second half of FY 2024 for a total of \$509,142.

Table 5 – Non-competitive Funding				
	Grantor / Funding Source	FY / Quarter Allocated	Amount & Type	Description
1	HUD Capital Fund Program	FY 2024 / Fourth Quarter	\$509,142 Renewal	An annual formula allocation to the Housing Commission to address modernization and accrual needs for public housing units.
Total Non-competitive Funding: 1			\$509,142	

Economic Impact

- **Sub-recipient Agreements** – During the second half of FY 2024, the Housing Commission executed one sub-recipient agreements totaling \$721,913 from multiple grant sources.

Table 6 – Sub-recipient Agreements			
	Sub-recipient & Project	Grantor / Funding Source	Amount
1	The Salvation Army – Interim Shelter	Moving to Work (MTW) and City of San Diego General Fund (GF)	\$721,913
Total Sub-recipient Agreements: 1			\$721,913

- **Contracts Awarded** – During the second half of FY 2024, the Housing Commission executed five contracts totaling \$48,481.64 in HUD Capital Fund program funding that is allocated non-competitively to the Housing Commission. The annual HUD Capital Fund allocation is based on a formula that measures the existing modernization and accrual needs of public housing authorities. The funds are intended to be used for public housing units.

Table 7 – Contracts Awarded			
	Property	Description	Amount
1	Via Las Cumbres	Lighting Replacement	\$8,700
2	Mason	Tenant Coordination for Plumbing Supply Line Repl.	\$10,000
3	Mason	Sewer Line Jetting/Mapping	\$3,526
4	Otay	Water Heater Replacement	\$5,605.64
5	44 th St.	44 th St. Parking Lot Resurface	\$20,650

Table 7 – Contracts Awarded		
Property	Description	Amount
Total Contracts: 5		\$48,481.64

HOUSING COMMISSION STRATEGIC PLAN

This item relates to the Housing Commission Strategic Plan for Fiscal Year (FY) 2022-2024 Core Value: Believe in transparency and being good financial stewards. The Housing Commission is in the process of developing a new Strategic Plan.

EQUAL OPPORTUNITY CONTRACTING AND EQUITY ASSURANCE

We're about people. At SDHC, Diversity, Equity, Inclusion and Access are embedded in our values, mission, and culture. We make an intentional effort to provide equitable access to our programs and services and foster a diverse and inclusive workplace and community. Diversity and inclusion are catalysts for meaningful change. We encourage and welcome diverse approaches and points of view from employees, customers and our community as we continuously improve our programs, projects and policies.

As part of the application process for many funders, including HUD and HCD, the Housing Commission provides written policies for reducing disparities by identifying and addressing barriers to engagement by underserved populations.

Respectfully submitted,



Debra Fischle-Faulk
Senior Vice President, Equity Assurance
San Diego Housing Commission

Approved by,



Jeff Davis
Deputy Chief Executive Officer
San Diego Housing Commission

Attachment:

- 1) Explanations of Grants Not Awarded

Hard copies are available for review during business hours at the information desk in the main lobby of the San Diego Housing Commission offices at 1122 Broadway, San Diego, CA 92101. Docket materials are available in the "Governance & Legislative Affairs" section of the San Diego Housing Commission website at www.sdhc.org

Attachment 1

Grants Not Awarded – Additional Information

RTFH Super NOFO – The Housing Commission submitted two requests under this NOFO for Diversion and Flex Shelter programs. Staff received feedback that the requests have been placed in a “deferred status.” Deferred status is not a commitment of future funding; however, it allows the RTFH to reconsider these programs at a later date should additional funding become available.

EDD Opportunity Young Adult Career Pathway Program – Feedback was requested and provided from the Grants and Solicitation Unit; The threshold was set at a score of 70 and higher to be considered for funding. SDHC’s application received 75 points out of 100. The program received 37 requests for funding and only 10 awards were made to the highest scoring applicants. Staff was advised that providing additional details regarding potential leveraged funds, indirect costs and program expenses in the Budget Summary and Narrative Plan will positively impact scoring in future applications.