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# San Diego Housing Commission (SDHC)

## City of San Diego Interim Shelter Program for Transition-Age Youth

Presentation to the SDHC Board of Commissioners  
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# City of San Diego

## Interim Shelter Program for Transition-Age Youth

### Introduction

- SDHC administers the contracts for the City of San Diego's Interim Shelter Bed Program for Transition-Age Youth based on a Memorandum of Understanding with the City of San Diego for the administration and oversight of Homeless Housing, Assistance and Prevention (HHAP) funded homelessness programs, which first took effect on June 16, 2020.
- HHAP funding requires grantees to use at least 8% of the program allocation for services that meet the specific needs for youth experiencing homelessness.
- Fiscal Year (FY) 2021: SDHC entered into a sole-source agreement with Urban Street Angels (USA) to create a 19-bed interim shelter for Transition-Age Youth for a six-month term.
- FY 2022: SDHC entered into a sole source agreement with USA for a term of July 1, 2021, through June 30, 2022.
- FY 2023: SDHC issued a 90-day extension to Urban Steet Angels from July 1, 2022, to September 30, 2022.
- Program supports the Community Action Plan on Homelessness for the City of San Diego.



# City of San Diego

## Interim Shelter Program for Transition-Age Youth Service Model

- USA program design leverages privately raised funds and existing in-house supportive services to provide a comprehensive network of resources and service connections for the clients they serve at the Interim Shelter for Transition-Age Youth.
- The service model is delivered in a housing-focused environment that leverages a variety of resources to facilitate successful exits to permanent and longer-term housing. This design includes, but is not limited to:
  - Outreach and Engagement
  - Case Management and Housing Navigation
  - Mental Health Care
  - Life Skills
  - Employment Services
  - Transportation Assistance
  - Peer Mentorships



# City of San Diego

## Interim Shelter Program for Transition-Age Youth Service Model (Continued)

- **Basic shelter services, including but not limited to:**
  - Appropriate residential services and staffing
  - A maximum of 19 beds and other residential furnishings
  - A minimum of two meals per day in compliance with all applicable health and safety regulations
  - Showers, wash stations, restrooms, laundry facilities/service and person belongings storage
  - Routine operating and client supplies, including but not limited to hygiene products, basic first aid supplies and cleaning supplies
  - Telephone access and message services
  - Regularly laundered linens
  - Mail Service
  - Support Service Referrals
  - Assistance in accessing permanent or longer term housing resources





# City of San Diego

## Interim Shelter Program for Transition-Age Youth

### Contractor Selection Process

- SDHC utilized a non-competitive procurement process under Procurement Policy 9.4 to procure the Program operator.
- This Program leverages existing site resources controlled by USA as well as other cash and in-kind funds to support the Program.
- USA has operated the program since its inception in January 2021.
- A Request for Proposal process for this project would not be viable as the program utilizes a site that is under lease by USA.
- A change in the operator would potentially have adverse impacts to program operations and client stability.



# City of San Diego

## Interim Shelter Program for Transition-Age Youth Operator Experience

- Specializes in the provision of services for transition-age youth through short term bridge housing, employment readiness programs and three independent living facilities, totaling 71 beds.
- Strategic partnership with the County of San Diego – Behavioral Health Services.
- In Fiscal Year 2022, the program served 95 individuals, of which 23 exited to a permanent or longer-term housing destination.





# City of San Diego

## Interim Shelter Program for Transition-Age Youth

### Fiscal Year 2023 Operating Agreement

- Initial Operating Term: October 1, 2022, through June 30, 2023.
- Operating cost for the initial contract term: \$377,284
- Funding source is HHAP.
- Future option years will be exercised contingent on funding availability.

<b>FUNDING BY USE</b>	<b>FY2023</b>
Operator Agreement	\$ 377,284
SDHC Administration	\$ 19,876
<b>Total</b>	<b>\$ 397,160</b>



# City of San Diego

## Interim Shelter Program for Transition-Age Youth

### Staff Recommendations

#### **That the SDHC Board of Commissioners take the following actions:**

- 1) Authorize SDHC to enter into an agreement with Urban Street Angels, Inc. (USA) in the amount of \$377,284 for an initial term of October 1, 2022, through June 30, 2023, with four one-year options for renewal, contingent on funding being available for that purpose, for the operation of the City of San Diego Interim Shelter Bed Program for Transition-Age Youth at 1404 5th Ave. San Diego, CA 92101, to provide interim shelter and services for persons experiencing homelessness. The funding source for the initial operating term is Homeless Housing, Assistance and Prevention (HHAP) Program funds.





# City of San Diego

## Interim Shelter Program for Transition-Age Youth

### Staff Recommendations (Continued)

- 2) Authorize SDHC's President & Chief Executive Officer (President & CEO), or designee, to execute all documents and instruments that are necessary and/or appropriate to implement these approvals, in a form and format approved by General Counsel, and to take such actions necessary and/or appropriate to implement these approvals, provided that a copy of the documents, signed as to form by General Counsel, are submitted to each Housing Commissioner.
  
- 3) Authorize SDHC's President & CEO, or designee, to substitute funding sources and/or increase compensation by not more than 20 percent of the total agreement amount for the proposed agreement, if necessary, without further action by the Housing Commission Board or the Housing Authority, but only if and to the extent that funds are determined to be available for such purposes.





# City of San Diego Interim Shelter Program for Transition-Age Youth

## Questions & Comments

