

We're About People

San Diego Housing Commission (SDHC) City of San Diego's Bishop Interim Shelter Program Presentation to the SDHC Board of Commissioners February 5, 2021

Lisa Jones Executive Vice President Strategic Initiatives Homeless Housing Innovations





City of San Diego's Bishop Interim Shelter Program Introduction

- SDHC administers the contracts for the City of San Diego's (City) Homeless Shelters and Services Programs based on a Memorandum of Understanding (MOU) between the Housing Commission and the City of San Diego that first took effect on July 1, 2010.
 - Effective July 1, 2015, SDHC and the City entered into an MOU that continued provisions of Homeless Shelters and Service Programs with options through June 30, 2019.
 - June 25, 2019, a third MOU between the City and SDHC for the provision of Homeless Shelters and Service Programs, including the City's Interim Shelter Program, was approved and is effective July 1, 2019, through June 30,2024.





City of San Diego's Bishop Interim Shelter Program Overview

- The Bishop Interim Shelter Program will provide interim shelter and services as part of reactivation of the City's shelter programs under existing COVID-19 restrictions.
 - Shelter for 28 persons year-round in alignment through Housing First Principles in addition to varied on-site supportive services
 - Short-term solution to assist individuals in transitioning to the most appropriate longer-term or permanent housing resource as quickly as possible
- Resources will include:
 - Access to on-site services, computer lab, resource room, employment supports, adult education classrooms
 - Case Management
 - Integrated behavioral and physical healthcare
 - On-site medical clinic





City of San Diego's Bishop Interim Shelter Program Fiscal Year 2021 Operating Budget

- Operating costs for the initial contract term are \$314,920.63
- Initial term: February 6, 2021, through June 30,2021
- Funding provided through the allocation of federal CARES Act ESG – Round 1 (ESG-CV) grant funds, as appropriated in Council Resolution No. R-313256.
- Future contract terms will be executed based on funding availability.

| FUNDING SOURCE | FY 2021 | FY 2022 | FY 2023 |
|-------------------|--------------|--------------|--------------|
| ESG-CV | \$314,920.63 | \$755,809.52 | \$755,809.52 |
| TOTAL | \$314,920.63 | \$755,809.52 | \$755,809.52 |



City of San Diego's Bishop Interim Shelter Program Staff Recommendations

That the SDHC Board of Commissioners take the following actions:

 Authorize SDHC to enter into an agreement with St. Vincent de Paul Village in the amount of \$314,921 for an initial five-month term of February 6, 2021, through June 30, 2021, with two one-year options for renewal, contingent on funding being made available for that purpose during the City of San Diego's (City) annual budgeting process, to provide interim shelter and services at the City's Bishop Interim Shelter Program at 1506 Commercial Street, San Diego, 92101, for persons experiencing homelessness. The funding for the initial operating term will consist of the City's federal Coronavirus Aid, Relief, and Economic Security (CARES) Act Emergency Solutions Grant (ESG) – Round 1 (ESG-CV) grant funds.





City of San Diego's Bishop Interim Shelter Program Staff Recommendations (Continued)

- 2) Authorize SDHC's President & Chief Executive Officer (President & CEO), or designee, to execute all documents and instruments that are necessary and/or appropriate to implement these approvals, in a form and format approved by General Counsel, and to take such actions necessary and/or appropriate to implement these approvals; and
- 3) Authorize SDHC's President & CEO, or designee, to substitute funding sources and/or increase compensation by not more than 20 percent of the total agreement amount for the proposed agreement, if necessary, without further action by the SDHC Board or the Housing Authority, but only if and to the extent that funds are determined to be available for such purposes.





City of San Diego's Bishop Interim Shelter Program

Questions & Comments

San Diego Housing Commission Slide #7

