



SAN DIEGO
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San Diego Housing Commission (SDHC) Authorization to Accept the Distribution of State Budget Allocation of Grant Funds Presentation to SDHC Board of Commissioners September 15, 2023

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SDHC – Authorization to Accept the Distribution of State Budget Allocation of Grant Funds Background

- Budget Act of 2023 (Assembly Bill 102)
- Two allocations directly to the San Diego Housing Commission:
 - \$ 2,000,000 University Avenue (Casa Colina Phase I) Density Pilot Project
 - \$750,000 Multidisciplinary Outreach Program



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University Avenue (Casa Colina Phase I) Density Pilot Project

- Casa Colina
 - SDHC-owned
 - 75 units
 - Affordable rental housing for seniors
 - City Heights
- Part of SDHC's broader preliminary effort to explore increasing density throughout its real estate portfolio to produce additional affordable housing in the City of San Diego.
- Will highlight the importance of collaboration with other jurisdictions.
- Utilizes Mayor Todd Gloria's Housing Action Package 2.0 proposal, written in partnership with SDHC.
 - Allows for increased density on public agency-owned parcels.



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University Avenue (Casa Colina Phase I) Density Pilot Project (Continued)

- October 3, 2022, joint meeting of the County of San Diego Board of Supervisors (County Board) and the San Diego City Council (City Council):
 - County Board and City Council each adopted a joint resolution supporting the densification of SDHC properties as a way to increase the availability of affordable homes.
- SDHC staff continues to work with the County of San Diego regarding establishing terms for an agreement on the process to acquire and allow for the densification of an adjacent County-owned parcel.
 - Combining the existing site with land owned by the County of San Diego would provide a successful example of regional partnerships and use of public land for additional affordable housing development.
 - Together, these sites consist of 2.34 acres.
- This pilot project will preserve existing affordable rental housing and increase the supply of new affordable rental housing units.



SDHC – Authorization to Accept the Distribution of State Budget Allocation of Grant Funds Multidisciplinary Outreach Program

- State funds expand a currently deployed Multidisciplinary Outreach Team that works directly with individuals living on the streets.
- The program emphasizes diverting individuals from the crisis response system and fostering connections to permanent and other longer-term housing, while meeting basic needs and providing connections to shelter and specialized supportive services.
- The program utilizes an integrated multidisciplinary team that includes a nurse practitioner, four clinical outreach specialists, a medical assistant/outreach worker, two peer support specialists, and a part-time substance abuse counselor.
- People Assisting the Homeless (PATH) operates the Program.
 - PATH collaborates and subcontracts with Father Joe's Villages for the healthcare component.



SDHC – Authorization to Accept the Distribution of State Budget Allocation of Grant Funds Fiscal Considerations

- The state budget allocation funds are anticipated to be distributed in early Calendar Year 2024.
- The funds were not included in SDHC's proposed Fiscal Year (FY) 2024 budget, which the Housing Authority of the City of San Diego approved on June 12, 2023.
- If SDHC is authorized to accept and expend the funds, it will increase the FY 2024 funding sources and uses by \$2,750,0000 to support the proposed projects.



SDHC – Authorization to Accept the Distribution of State Budget Allocation of Grant Funds Staff Recommendations

That the SDHC Board of Commissioners take the following actions:

- 1) Find and determine that pursuant to Housing Authority of the City of San Diego (Housing Authority) Resolution HA-1569, the California State Budget funds allocated to SDHC in the amount of \$2,000,000 for the University Avenue (Casa Colina Phase I) Densification Pilot Project and \$750,000 for the Multidisciplinary Outreach Team in the state Budget Act of 2023 (Assembly Bill 102) are consistent with SDHC's mission and goals previously approved by the Housing Authority of San Diego, and therefore, these grants are subject to the provisions of Resolution HA-1569, which authorizes SDHC's receipt and expenditure of the grant funds and to make any required revisions to SDHC's budget.
- 2) Authorize SDHC to accept and expend \$2,000,000 in grant funds that were allocated in the California State Budget through the California Department of Housing and Community Development (Department) in accordance with Assembly Bill 102 toward the University Avenue (Casa Colina Phase I) Densification Pilot Program, contingent upon receipt of the funds from the Department.



SDHC – Authorization to Accept the Distribution of State Budget Allocation of Grant Funds Staff Recommendations (Continued)

- 3) Authorize SDHC to accept and expend \$750,000 in grant funds that were allocated in the California State Budget through the Department in accordance with Assembly Bill 102 toward the Multidisciplinary Outreach Program, contingent upon receipt of the funds from the Department.
- 4) Increase SDHC's budgets for the University Avenue Densification Pilot Project by \$2,000,000 and the Multidisciplinary Outreach Program by \$750,000.
- 5) Authorize SDHC's President and Chief Executive Officer (President & CEO), or designee, to execute all documents and instruments that are necessary and/or appropriate to implement these approvals, in a form approved by General Counsel, and to take such actions as are necessary and/or appropriate to implement these approvals provided that a copy of the documents, signed as to form by General Counsel, are submitted to each Housing Commissioner.



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Questions & Comments

