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HOUSING
COMMISSION

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San Diego Housing Commission (SDHC) Operating Agreement for City of San Diego's Day Center for Persons Experiencing Homelessness Presentation to the SDHC Board of Commissioners May 10, 2024

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City of San Diego Day Center

Introduction

- The City of San Diego's Day Center for Persons Experiencing Homelessness provides a safe and welcoming drop-in center.
 - 299 17th Street in the East Village neighborhood
 - In operation since 1991
 - Serves approximately 6,000 unduplicated individuals per year
 - City-owned facility with ground leased from Caltrans
 - Open 364 days per year (closed on Christmas)
 - Hours:
 - Monday – Friday, 6 a.m. - 4 p.m.
 - Saturday – Sunday, 6 a.m. - 2 p.m.



City of San Diego Day Center Program Components

Services include:

- Access to restrooms and showers
- Mail services
- Cell phone charging stations
- Laundry facilities
- Storage for personal belongings
- Connection to community resources
- On-site coordination of services, including:
 - National Conflict Resolution Center (conflict resolution classes)
 - Uplift Triple Cross (transportation to the DMV to obtain California ID)
 - Helen Woodward Animal Center (veterinary services)
 - Molina and United (Medi-Cal enrollment)
 - Vituity Cares (health exams, wound care, prescription refills, vaccinations, haircuts, clothing)



City of San Diego Day Center Contract Selection Process

- January 17, 2024: Request for Proposal (RFP) issued.
- January 29, 2024: Representatives from two agencies attended the pre-proposal meeting.
- February 16, 2024: RFP closed.
 - SDHC received two proposals.
- March 11, 2024: Father Joe's Villages was notified that their submission was recommended for contract award, subject to the SDHC Board of Commissioners' approval.



City of San Diego Day Center Operator Experience

- Father Joe's Villages: One of the largest service providers addressing homelessness in San Diego.
 - Nearly 75 years of experience
 - Provides a variety of housing programs and supportive services
- Father Joe's Villages' main campus in the East Village spans over four city blocks and houses most of the agency's programs and services.
- The Day Center provides access to the following services through Father Joe's Villages' main campus:
 - Showers
 - Telephones and message services
 - Computers
 - Employment and educational services, including the provision of professional clothing
 - Public lunch line
 - Village Health Center (medical, dental, behavioral, and state certified substance treatment)
 - Village Clips (haircuts)



City of San Diego Day Center Fiscal Considerations

FUNDING BY USE	FY2025	FY2026	FY2027
Operating Budget	\$870,700	\$870,700	\$870,700
SDHC Administrative Costs	\$43,535	\$43,535	\$43,535
TOTAL	\$914,235	\$914,235	\$914,235

**Option years will be exercised contingent upon the availability of funding from the City of San Diego for that purpose. Funding source(s) for options years will be determined during the City's annual budgeting process.*

Proposed funding reductions in the City's FY 2025 budget, if adopted, would require significant changes in operations, including reduced number of days open, limiting daily hours of operation and access to showers for unhoused San Diegans.



City of San Diego Day Center Staff Recommendations

That the SDHC Board of Commissioners take the following actions:

- 1) Authorize the execution of a 12-month initial contract, with two one-year options to renew, with Father Joe's Villages in the amount of \$914,235 to operate the Day Center for Persons Experiencing Homelessness for the term of July 1, 2024, to June 30, 2025. The requested action is contingent on the City of San Diego making funds available through its annual fiscal year budgeting process and exercising the first of three one-year options to renew the Master Memorandum of Understanding between the City of San Diego and SDHC for the administration of homelessness programs
- 2) Authorize SDHC's President and Chief Executive Officer (President and CEO), or designee, to execute all documents and instruments that are necessary and/or appropriate to implement these approvals, in a form and format approved by General Counsel, and to take such actions necessary and/or appropriate to implement these approvals, provided that a copy of the documents, signed as to form by General Counsel, are submitted to each Housing Commissioner.



City of San Diego Day Center Staff Recommendations (Continued)

- 3) Authorize SDHC's President and CEO, or designee, to substitute funding sources and/or increase compensation by not more than 20 percent of the total agreement amount for the proposed agreement, if necessary, without further action by the SDHC Board or the Housing Authority of the City of San Diego, but only if and to the extent that funds are determined to be available for such purposes.



Questions & Comments

