



SAN DIEGO
HOUSING
COMMISSION

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San Diego Housing Commission (SDHC) Bishop Maher Interim Shelter Program Presentation to the SDHC Board of Commissioners April 6, 2023

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City of San Diego Bishop Maher Interim Shelter Program

Introduction

- SDHC administers the contracts for the City of San Diego's (City) Homeless Shelters and Services Programs based on a Memorandum of Understanding (MOU) between SDHC and the City of San Diego that first took effect on July 1, 2010.
- June 25, 2019: A third MOU between the City and SDHC for the provision of Homeless Shelters and Service Programs, including the City's Interim Shelter Program, was approved
 - Effective July 1, 2019 through June 30, 2024.
- SDHC has administered the contract for the Bishop Maher Interim Shelter Program since February 6, 2021.



City of San Diego Bishop Maher Interim Shelter Program Program Overview

- The program provides 28 safe, low-barrier, non-congregate shelter accommodations for adult women experiencing unsheltered homelessness in the City of San Diego.
 - 1506 Commercial Street, within St. Vincent de Paul Village’s campus in the East Village neighborhood.
 - Provides safe, low-barrier interim housing, as well as stabilization and supportive services
 - Operates 24 hours a day, seven days a week.
 - Referrals are facilitated through the Coordinated Shelter Intake Program, which SDHC administers.
- The Bishop Maher Interim Shelter Program supports the Community Action Plan on Homelessness for the City of San Diego and Strategic Priority Area No. 4 of SDHC’s Strategic Plan.



City of San Diego Bishop Maher Interim Shelter Program Service Model

- Housing First program with low barriers to entry and operations
- Supportive services include, but are not limited to:
 - Facilitating diversion opportunities
 - Self-sufficiency needs assessment
 - Development of housing plan, including stabilization strategies, housing goals and objectives
 - Coordination with and referrals to County, State, and Federal programs, as well as nonprofits and social service agencies
 - Assistance in locating safe and affordable permanent or other longer-term housing, including determining housing interventions and opportunities outside of the Coordinated Entry System (CES)



City of San Diego Bishop Maher Interim Shelter Program Service Model (Continued)

- Basic shelter services, include but not limited to:
 - Appropriate 24-hour residential services and staffing
 - A minimum of 28 beds and other residential furnishings
 - A minimum of two meals per day
 - Showers, wash stations, restrooms, laundry facilities and storage for personal belongings
 - Telephone access and message services
 - Mail services



City of San Diego Bishop Maher Interim Shelter Program Operator Experience

- St. Vincent de Paul Village, Inc. has served the San Diego region for over 70 years, providing clients an array of services.
- The organization typically serves more than 14,000 individuals annually.
- St. Vincent de Paul Village, Inc. maintains a diverse portfolio of homelessness service programs:
 - Basic Needs Assistance
 - Therapeutic Childcare and Services for Families
 - Medical/Dental/Behavioral Health Care
 - Employment, Education, and Vocational Training
 - Interim, Transitional & Permanent Supportive Housing



Saint Teresa of Calcutta Villa
403 affordable housing units, including 270 for people who
experienced homelessness



City of San Diego Bishop Maher Interim Shelter Program Contractor Selection Process

- A non-competitive procurement process under Procurement Policy 9.4 was utilized to procure the City of San Diego's Bishop Maher Interim Shelter Program.
- St. Vincent de Paul Village leverages existing site resources as well as other cash and in-kind funds to support program operations.
- A Request for Proposal process for this project would not be viable as the Program utilizes a site that belongs to and is controlled by the organization.



City of San Diego Bishop Maher Interim Shelter Program Fiscal Considerations

- Initial Operating Term: July 1, 2023, through June 30, 2024
- Funding Source is anticipated to be City of San Diego General Fund

FUNDING SOURCE	FUNDING BY USE	FY2024	FY2025*	FY2026*	FY2027*	FY2028*
General Fund	St. Vincent de Paul Village, Inc. Operating Contract	\$572,900	\$572,900	\$572,900	\$572,900	\$572,900
General Fund	SDHC Administrative Costs	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL		\$622,900	\$622,900	\$622,900	\$622,900	\$622,900

**Option years will be exercised contingent upon the availability of funding from the City of San Diego for that purpose.*



City of San Diego Bishop Maher Interim Shelter Program Staff Recommendations

That the SDHC Board of Commissioners take the following actions:

- 1) Authorize SDHC to enter into an agreement with St. Vincent de Paul Village, Inc. in the amount of \$572,900 for an initial term of July 1, 2023, through June 30, 2024, with four one-year options for renewal, contingent on funding being made available for that purpose, and the continuance or extension of the Memorandum of Understanding (MOU) with the City of San Diego for oversight and administration of the City's Homeless Shelters and Services Programs (current term ends June 30, 2024), to provide interim shelter and services for persons experiencing homelessness at the City of San Diego's Bishop Maher Interim Shelter Program at 1506 Commercial Street, San Diego, CA 9210113. The funding source for the initial operating term is expected to be City General Funds.



City of San Diego Bishop Maher Interim Shelter Program Staff Recommendations (Continued)

- 2) Authorize SDHC's President & Chief Executive Officer (Interim President & CEO), or designee, to execute all documents and instruments that are necessary and/or appropriate to implement these approvals, in a form and format approved by General Counsel, and to take such actions necessary and/or appropriate to implement these approvals, provided that a copy of the documents, signed as to form by General Counsel, are submitted to each Housing Commissioner.
- 3) Authorize SDHC's Interim President & CEO, or designee, to substitute funding sources and/or increase compensation by not more than 20 percent of the total agreement amount for the proposed agreement, if necessary, without further action by SDHC Board or the Housing Authority of the City of San Diego (Housing Authority), but only if and to the extent that funds are determined to be available for such purposes.



Questions & Comments

