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San Diego Housing Commission (SDHC)

Amendment to Trash and Recycling Service Contract

Presentation to the SDHC Board of Commissioners
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SDHC – Amendment to Trash and Recycling Services Contract

Introduction

- SDHC has an ongoing need for trash and recycling collection services throughout its real estate portfolio, including:
 - Routine collection
 - Disposal of waste and recyclables
- In 2019, SDHC issued a Request for Proposals (RFP) for trash and recycling collection services.
 - One-year contract, with four one-year renewal options, awarded to Allied Waste Systems, Inc., doing business as Republic Services of San Diego.
- In January 2023, SDHC started a new solicitation for trash, recycling and organics collection services.
 - Preparation for changes in service needs
 - California Senate Bill 1383
 - City of San Diego Organic Waste Recycling Program
 - Required to be in place before December 31, 2023



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Proposal and Costs

- In February 2023, SDHC issued an RFP.
 - One incomplete bid was received and determined to be non-responsive.
 - As a result, a sole source justification was approved to procure the additional organics collection services through the existing contract.
- The cost proposal to amend the agreement and add collection of organic materials at all sites is \$18,218.34 per month or \$218,620.08 per year.
- SDHC staff also recommends changes to the service levels at the Calle Primera and Alaquinas Drive properties
 - Add dumpster capacity to address the continual and repeated overflow of the current bins.
 - The cost proposal for these service changes is \$2,999.18 per month or \$35,990.16 per year.
- A contingency is included to allow for overruns and lock services.
 - Contingency will not be expended unless there is a demonstrated need.



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Staff Recommendations

That the SDHC Board of Commissioners (Board) take the following actions:

- 1) Approve the yearly increase of \$374,010.31 to the agreement for trash and recycling services with Allied Waste Systems, Inc., doing business as Republic Services of San Diego, for trash and recycling collection services. The yearly increase consists of \$218,620.08 to add organics, \$119,400.07 as a 20% contingency, and \$35,990.16 service changes for the Calle Primera and Alaquinias Drive properties. The total contract amount in the third and fourth option years will not exceed \$716,400.43 per year.
- 2) Approve an increase of \$37,819.36 in the Fiscal Year 2024 approved property expense budget.
- 3) Authorize the President and Chief Executive Officer (President & CEO), or designee, to substitute the funding sources with other available funding sources provided the total program/project budget amount after substitution does not exceed the approved total budget, should the operational need arise or should such actions be to the benefit of SDHC and its mission.
- 4) Authorize the President & CEO, or designee, to execute all documents and instruments that are necessary and/or appropriate to implement these approvals, in a form approved by General Counsel, and take such actions as are necessary and/or appropriate to implement these approvals, provided that a copy of the documents, signed as to form by General Counsel, is submitted to each Housing Commissioner.





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Questions & Comments

