

San Diego Housing Commission (SDHC)
Award of a Contract with Ware Disposal, Inc, for Trash,
Recycling and Organics Collection Services
Presentation to the SDHC Board of Commissioners
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# SDHC – Contract for Trash, Recycling and Organics Collection Services Introduction

- SDHC has an ongoing need for trash, recycling and organics collection services throughout its property
  portfolio, including affordable rental housing units, public housing and permanent supportive housing sites.
- Trash, recycling and organics collection services include routine collection and proper disposal of waste, including organic waste, and recyclables.
- This contract will service 99 separate properties.
- November 18, 2024: SDHC issued a Request for Proposals (RFP) for Trash, Recycling and Organics Collections Services, seeking contractors to serve SDHC properties on a routine maintenance schedule.
  - 563 vendors were notified through SDHC's PlanetBids systems.
- January 8, 2025: The RFP closed.
  - SDHC received two proposals: Ware Disposal, Inc. and Republic Services of San Diego (incumbent service provider)





# SDHC – Contract for Trash, Recycling and Organics Collection Services

Introduction (Continued)

- An evaluation committee evaluated, scored and ranked the proposals submitted based on:
  - Qualifications & Experience
  - Technical
  - Proposed Approach
  - Cost
  - Nondiscrimination.
- Ware Disposal, Inc. received the highest ranking out of all the proposals.
- Ware Disposal is a family-owned and operated, Orange County-based refuse and recycling company established in 1968.
  - Certified woman-owned business enterprise.
- Ware Disposal currently operates in dozens of communities within five counties in Southern California, including the counties of San Bernardino, San Diego, Los Angeles, Riverside, and Orange.
- Ware Disposal has provided commercial bin and roll-off service to over 10,000 commercial customers across Southern California, along with more than 20,000 residential customers.





# SDHC – Contract for Trash, Recycling and Organics Collection Services Fiscal Considerations

- The funding sources and uses proposed for approval by this action were approved in the Fiscal Year (FY) 2025 SDHC budget.
- With an expected effective date of June 1, 2025, this new trash and recycling agreement will impact one month of FY 2025 (June 2025).
- Approval of recycling and organics collections services expenses for Fiscal Year 2026 and future years will occur in accordance with SDHC's annual budget process.



SDHC Affordable Housing Property 4055 - 4083 Pulitzer Place, San Diego 92105





### SDHC – Contract for Trash, Recycling and Organics Collection Services

#### Staff Recommendations

#### That the SDHC Board of Commissioners take the following actions:

- 1) Authorize SDHC to enter into a contract with Ware Disposal, Inc., for trash, recycling and organics collection services for an initial term of June 1, 2025, through May 31, 2026, in the amount of \$1,182,176.21 with four one-year options to renew based on SDHC's needs. The dollar amounts for the first year and each renewal option, if SDHC exercises the option, include an annual 20 percent contingency and anticipated Consumer Price Index (CPI) increases. The contingency is subject to SDHC's written approval and execution through a contract amendment, if needed. Spending against the contract will not exceed the approved total budget in each fiscal year.
- 2) Authorize the President and Chief Executive Officer (President and CEO), or designee, to substitute the funding sources with other available funding sources, provided the total program/project budget amount after substitution does not exceed the approved total budget, should the operational need arise or should such actions benefit SDHC and its mission.
- 3) Authorize the President and CEO, or designee, to execute all documents and instruments that are necessary and/or appropriate to implement these approvals, in a form approved by General Counsel, and take such actions as are necessary and/or appropriate to implement these approvals, provided that a copy of the documents, signed as to form by General Counsel, is submitted to each Housing Commissioner.





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## **Questions & Comments**

