



### HOME Program Funding, Commitments, and Disbursements

#### Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$7,157,000	\$7,157,000	\$7,157,000	100.00%	\$7,157,000	100.00%
1993	\$4,709,000	\$4,709,000	\$4,709,000	100.00%	\$4,709,000	100.00%
1994	\$5,983,000	\$5,983,000	\$5,983,000	100.00%	\$5,983,000	100.00%
1995	\$6,521,000	\$6,521,000	\$6,521,000	100.00%	\$6,521,000	100.00%
1996	\$6,917,000	\$6,917,000	\$6,917,000	100.00%	\$6,917,000	100.00%
1997	\$6,743,000	\$6,743,000	\$6,743,000	100.00%	\$6,743,000	100.00%
1998	\$7,254,000	\$7,254,000	\$7,254,000	100.00%	\$7,254,000	100.00%
1999	\$7,781,000	\$7,781,000	\$7,781,000	100.00%	\$7,781,000	100.00%
2000	\$7,815,000	\$7,815,000	\$7,815,000	100.00%	\$7,815,000	100.00%
2001	\$8,678,000	\$8,678,000	\$8,678,000	100.00%	\$8,678,000	100.00%
2002	\$8,635,000	\$8,635,000	\$8,635,000	100.00%	\$8,635,000	100.00%
2003	\$9,569,405	\$9,569,405	\$9,569,405	100.00%	\$9,569,405	100.00%
2004	\$10,486,214	\$10,486,214	\$10,486,214	100.00%	\$10,486,214	100.00%
2005	\$9,303,698	\$9,303,698	\$9,303,698	100.00%	\$9,303,698	100.00%
2006	\$8,661,281	\$8,661,281	\$8,661,281	100.00%	\$8,661,281	100.00%
2007	\$8,597,288	\$8,597,288	\$8,597,288	100.00%	\$8,597,288	100.00%
2008	\$8,236,705	\$8,236,705	\$8,236,705	100.00%	\$8,236,705	100.00%
2009	\$9,154,816	\$9,154,816	\$9,154,816	100.00%	\$9,154,816	100.00%
2010	\$9,063,132	\$9,063,132	\$9,063,132	100.00%	\$9,063,132	100.00%
2011	\$7,981,652	\$7,981,652	\$7,981,652	100.00%	\$7,981,652	100.00%
2012	\$4,452,630	\$4,452,630	\$4,452,630	100.00%	\$1,820,782	40.89%
2013	\$4,309,278	\$4,309,278	\$3,875,331	89.93%	\$393,631	9.13%
2014	\$4,386,711	\$4,386,711	\$438,671	10.00%	\$0	0.00%
2015	\$3,963,370	\$3,963,370	\$0	0.00%	\$0	0.00%
<b>Total</b>	<b>\$176,359,180</b>	<b>\$176,359,180</b>	<b>\$168,013,823</b>	<b>95.27%</b>	<b>\$161,461,604</b>	<b>91.55%</b>

#### Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$6,441,300	\$6,441,300	100.00%	\$6,441,300	100.00%
1993	\$4,238,100	\$4,238,100	100.00%	\$4,238,100	100.00%
1994	\$5,384,700	\$5,384,700	100.00%	\$5,384,700	100.00%
1995	\$5,868,900	\$5,868,900	100.00%	\$5,868,900	100.00%
1996	\$6,225,300	\$6,225,300	100.00%	\$6,225,300	100.00%
1997	\$6,068,700	\$6,068,700	100.00%	\$6,068,700	100.00%
1998	\$6,528,600	\$6,528,600	100.00%	\$6,528,600	100.00%
1999	\$6,982,819	\$6,982,819	100.00%	\$6,982,819	100.00%
2000	\$6,957,293	\$6,957,293	100.00%	\$6,957,293	100.00%
2001	\$7,810,200	\$7,810,200	100.00%	\$7,810,200	100.00%
2002	\$7,771,500	\$7,771,500	100.00%	\$7,771,500	100.00%
2003	\$8,612,465	\$8,612,465	100.00%	\$8,612,465	100.00%
2004	\$9,489,111	\$9,489,111	100.00%	\$9,489,111	100.00%
2005	\$7,947,487	\$7,947,487	100.00%	\$7,947,487	100.00%
2006	\$7,809,812	\$7,809,812	100.00%	\$7,809,812	100.00%
2007	\$7,538,923	\$7,538,923	100.00%	\$7,538,923	100.00%
2008	\$6,762,435	\$6,762,435	100.00%	\$6,762,435	100.00%
2009	\$8,213,484	\$8,213,484	100.00%	\$8,213,484	100.00%
2010	\$8,156,819	\$8,156,819	100.00%	\$8,156,819	100.00%
2011	\$7,183,487	\$7,183,487	100.00%	\$7,183,487	100.00%
2012	\$4,007,367	\$4,007,367	100.00%	\$1,375,519	34.32%
2013	\$3,878,350	\$3,444,404	88.81%	\$0	0.00%
2014	\$3,948,040	\$0	0.00%	\$0	0.00%
2015	\$3,567,033	\$0	0.00%	\$0	0.00%
<b>Total</b>	<b>\$157,392,224</b>	<b>\$149,443,204</b>	<b>94.95%</b>	<b>\$143,366,952</b>	<b>91.09%</b>



**Leveraging**

HOME Dollars for Completed HOME Units	\$182,179,056	Total Dollars for Completed HOME Units	\$1,242,134,774
OTHER Dollars for Completed HOME Units	\$1,066,236,480	Ratio of OTHER Dollars to HOME Dollars	5.85



**Program Production by Fiscal Year**

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1993	6,273,822	250	\$205,837	27
Activity in FY 1994	3,703,225	155	\$779,058	90
Activity in FY 1995	2,556,516	62	\$491,410	38
Activity in FY 1996	1,129,375	72	\$577,979	82
Activity in FY 1997	7,871,299	366	\$110,996	26
Activity in FY 1998	4,823,491	211	\$695,282	140
Activity in FY 1999	6,535,671	217	\$0	0
Activity in FY 2000	6,830,193	255	\$0	0
Activity in FY 2001	3,688,522	314	\$0	0
Activity in FY 2002	12,254,591	245	\$0	0
Activity in FY 2003	2,437,052	109	\$0	0
Activity in FY 2004	692,316	131	\$0	0
Activity in FY 2005	13,365,238	185	\$0	0
Activity in FY 2006	1,744,070	156	\$0	0
Activity in FY 2007	21,125,971	218	\$0	0
Activity in FY 2008	9,825,398	194	\$0	0
Activity in FY 2009	8,890,873	273	\$400,000	18
Activity in FY 2010	7,777,775	216	\$0	0
Activity in FY 2011	1,343,606	146	\$0	0
Activity in FY 2012	8,260,310	190	\$197,111	118
Activity in FY 2013	2,960,981	131	\$0	0
Activity in FY 2014	2,678,505	117	\$0	0
Activity in FY 2015	1,321,803	56	\$0	0
<b>Total</b>	<b>138,090,602</b>	<b>4,269</b>	<b>\$3,457,672</b>	<b>539</b>

**Reservations/Commitments/Disbursements for CHDOs**

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	1,077,883	15.06%	1,077,883	100.00%	1,077,883	100.00%
1993	1,150,000	24.42%	1,150,000	100.00%	1,150,000	100.00%
1994	1,103,331	18.44%	1,103,331	100.00%	1,103,331	100.00%
1995	2,565,839	39.35%	2,565,839	100.00%	2,565,839	100.00%
1996	1,037,550	15.00%	1,037,550	100.00%	1,037,550	100.00%
1997	1,011,450	15.00%	1,011,450	100.00%	1,011,450	100.00%
1998	1,088,100	15.00%	1,088,100	100.00%	1,088,100	100.00%
1999	1,167,150	15.00%	1,167,150	100.00%	1,167,150	100.00%
2000	1,172,250	15.00%	1,172,250	100.00%	1,172,250	100.00%
2001	1,301,700	15.00%	1,301,700	100.00%	1,301,700	100.00%
2002	1,295,250	15.00%	1,295,250	100.00%	1,295,250	100.00%
2003	1,435,411	15.00%	1,435,411	100.00%	1,435,411	100.00%
2004	4,704,520	44.86%	4,704,520	100.00%	4,704,520	100.00%
2005	1,703,000	18.30%	1,703,000	100.00%	1,703,000	100.00%
2006	3,700,000	42.72%	3,700,000	100.00%	3,700,000	100.00%
2007	2,167,605	25.21%	2,167,605	100.00%	2,167,605	100.00%
2008	2,389,468	29.01%	2,389,468	100.00%	2,389,468	100.00%
2009	2,822,792	30.83%	2,822,792	100.00%	2,822,792	100.00%
2010	0	0.00%	0		0	
2011	0	0.00%	0		0	
2012	0	0.00%	0		0	
2013	0	0.00%	0		0	
2014	0	0.00%	0		0	
2015	0	0.00%	0		0	
<b>Total</b>	<b>32,893,299</b>	<b>18.65%</b>	<b>32,893,299</b>	<b>100.00%</b>	<b>32,893,299</b>	<b>100.00%</b>



**Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)**

<b>% of MEDIAN INCOME</b>	<b>% TBRA FAMILIES</b>	<b>% OCCUPIED RENTAL UNITS</b>	<b>% TBRA and OCCUPIED RENTAL UNITS</b>	<b>% OCCUPIED HOMEOWNER UNITS</b>	<b>% OCCUPIED HOMEBUYER UNITS</b>
0 - 30%	69.02%	35.61%	43.62%	27.32%	0.67%
31 - 50%	30.06%	44.56%	41.08%	48.74%	14.68%
<b>Subtotal 0 - 50%</b>	<b>99.07%</b>	<b>80.18%</b>	<b>84.70%</b>	<b>76.05%</b>	<b>15.35%</b>
51 - 60%	0.56%	18.83%	14.45%	20.07%	22.50%
<b>Subtotal 0 - 60%</b>	<b>99.63%</b>	<b>99.01%</b>	<b>99.16%</b>	<b>96.12%</b>	<b>37.86%</b>
61 - 80%	0.37%	0.99%	0.84%	3.88%	62.14%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>REPORTED As VACANT</b>	0	9		0	0



## C O M M I T M E N T S

### Committed Activity Commitments

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	2,416,744	N/A	15,502	2,432,246	23.31%
New Construction	7,050,000	N/A	N/A	7,050,000	67.57%
Aquisition	N/A	950,820	N/A	950,820	9.11%
<b>Total</b>	<b>9,466,744</b>	<b>950,820</b>	<b>15,502</b>	<b>10,433,066</b>	<b>100.00%</b>
<b>% of FUNDS</b>	<b>90.7%</b>	<b>9.1%</b>	<b>0.1%</b>		<b>100.00%</b>

### Committed Units by Tenure and Activity

Activity Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	0	N/A	0	0	0.00%
New Construction	0	N/A	N/A	0	0.00%
Aquisition	N/A	0	N/A	0	0.00%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>% of UNITS</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>		<b>0.00%</b>

### Committed Activity Disbursements

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	1,726,977	N/A	15,502	1,742,479	23.32%
New Construction	4,778,500	N/A	N/A	4,778,500	63.95%
Aquisition	N/A	950,820	N/A	950,820	12.73%
<b>Total</b>	<b>6,505,477</b>	<b>950,820</b>	<b>15,502</b>	<b>7,471,799</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>87.1%</b>	<b>12.7%</b>	<b>0.2%</b>		<b>100.00%</b>



## C O M P L E T I O N S

### Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	79,013,728	3,764,354	7,442,095	90,220,177	48.45%
New Construction	47,494,584	62,000	N/A	47,556,584	25.54%
Aquisition	N/A	44,402,295	N/A	44,402,295	23.85%
TBRA	4,015,723	N/A	N/A	4,015,723	2.16%
<b>Total</b>	<b>130,524,035</b>	<b>48,228,649</b>	<b>7,442,095</b>	<b>186,194,779</b>	<b>100.00%</b>
<b>% of FUNDS</b>	<b>70.1%</b>	<b>25.9%</b>	<b>4.0%</b>		<b>100.00%</b>

### Units Completed by Activity Type and Tenure

ACTIVITY Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	1,326	64	593	1,983	46.45%
New Construction	459	3	N/A	462	10.82%
Aquisition	N/A	1,824	N/A	1,824	42.73%
<b>Total</b>	<b>1,785</b>	<b>1,891</b>	<b>593</b>	<b>4,269</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>41.8%</b>	<b>44.3%</b>	<b>13.9%</b>		<b>100.00%</b>
TBRA	539	N/A	N/A	539	

### HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	AVERAGE
Rehabilitation	59,588	58,818	12,550	45,497
New Construction	103,474	20,667	N/A	102,936
Aquisition		24,343	N/A	24,343
<b>AVERAGE</b>	<b>70,873</b>	<b>25,504</b>	<b>12,550</b>	<b>42,675</b>
TBRA	7,450	N/A	N/A	7,450



## BENEFICIARY CHARACTERISTICS

### Completed Units

#### Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	330	19.20%	11	0.61%	0	0.00%	341	8.31%	83	15.40%
1 bedroom	527	30.66%	100	5.58%	20	3.37%	647	15.77%	263	48.79%
2 bedrooms	543	31.59%	665	37.11%	172	29.01%	1,380	33.63%	129	23.93%
3 bedrooms	257	14.95%	762	42.52%	294	49.58%	1,313	31.99%	52	9.65%
4 bedrooms	59	3.43%	212	11.83%	92	15.51%	363	8.85%	12	2.23%
5+ bedrooms	3	0.17%	42	2.34%	15	2.53%	60	1.46%	0	0.00%
<b>Total</b>	<b>1,719</b>		<b>1,792</b>		<b>593</b>		<b>4,104</b>		<b>539</b>	

#### Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	1,710		0		2		1,712	
Owner	0		1,792		591		2,383	
Vacant	9		0		0		9	
<b>Total</b>	<b>1,719</b>		<b>1,792</b>		<b>593</b>		<b>4,104</b>	

#### Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	741	43.33%	766	42.77%	318	53.63%	1,825	44.58%	364	67.53%
Black/African American	508	29.71%	121	6.76%	187	31.53%	816	19.93%	92	17.07%
Asian	44	2.57%	125	6.98%	20	3.37%	189	4.62%	0	0.00%
American Indian/Alaskan Native	5	0.29%	0	0.00%	4	0.67%	9	0.22%	3	0.56%
Native Hawaiian/Other Pacific Islander	6	0.35%	4	0.22%	5	0.84%	15	0.37%	0	0.00%
American Indian/Alaskan Native & White	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Asian & White	2	0.12%	1	0.06%	0	0.00%	3	0.07%	0	0.00%
Black/African American & White	3	0.18%	4	0.22%	1	0.17%	8	0.20%	0	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	2	0.12%	0	0.00%	0	0.00%	2	0.05%	0	0.00%
Other multi-racial	173	10.12%	154	8.60%	3	0.51%	330	8.06%	0	0.00%
Asian/Pacific Islander (valid until 03-31-04)	57	3.33%	44	2.46%	2	0.34%	103	2.52%	33	6.12%
Hispanic (valid until 03-31-04)	169	9.88%	572	31.94%	53	8.94%	794	19.39%	47	8.72%
<b>Total</b>	<b>1,710</b>		<b>1,791</b>		<b>593</b>		<b>4,094</b>		<b>539</b>	

#### Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	169		572		53		794		47	
Hispanic/Latino	570		1,116		168		1,854		62	
<b>Subtotal</b>	<b>739</b>	<b>43.22%</b>	<b>1,688</b>	<b>94.25%</b>	<b>221</b>	<b>37.27%</b>	<b>2,648</b>	<b>64.68%</b>	<b>109</b>	<b>20.22%</b>
<b>Total Responses</b>	<b>1,710</b>		<b>1,791</b>		<b>593</b>		<b>4,094</b>		<b>539</b>	



### Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	609	35.61%	12	0.67%	162	27.32%	783	19.13%	372	69.02%
30+ to 50%	762	44.56%	263	14.68%	289	48.74%	1,314	32.10%	162	30.06%
50+ to 60%	322	18.83%	403	22.50%	119	20.07%	844	20.62%	3	0.56%
60+ to 80%	17	0.99%	1,113	62.14%	23	3.88%	1,153	28.16%	2	0.37%
<b>Total</b>	<b>1,710</b>		<b>1,791</b>		<b>593</b>		<b>4,094</b>		<b>539</b>	

### Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	433	25.32%	4	0.22%	0	0.00%	437	10.67%
HOME TBRA	86	5.03%	0	0.00%	0	0.00%	86	2.10%
Other Federal, State, or Local Assistance	352	20.58%	0	0.00%	0	0.00%	352	8.60%
No Assistance	839	49.06%	1,787	99.78%	593	100.00%	3,219	78.63%
<b>Total</b>	<b>1,710</b>		<b>1,791</b>		<b>593</b>		<b>4,094</b>	

### Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	752	43.98%	369	20.61%	220	37.10%	1,341	32.76%	336	62.34%
2 persons	321	18.77%	218	12.18%	141	23.78%	680	16.61%	104	19.29%
3 persons	234	13.68%	299	16.70%	75	12.65%	608	14.85%	44	8.16%
4 persons	183	10.70%	445	24.86%	67	11.30%	695	16.98%	32	5.94%
5 persons	130	7.60%	283	15.81%	43	7.25%	456	11.14%	17	3.15%
6 persons	50	2.92%	118	6.59%	28	4.72%	196	4.79%	6	1.11%
7 persons	19	1.11%	44	2.46%	10	1.69%	73	1.78%	0	0.00%
8+ persons	21	1.23%	14	0.78%	9	1.52%	44	1.08%	0	0.00%
<b>Total</b>	<b>1,710</b>		<b>1,790</b>		<b>593</b>		<b>4,093</b>		<b>539</b>	

### Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	355	20.82%	379	21.32%	79	13.32%	813	19.95%	166	30.80%
Elderly	613	35.95%	26	1.46%	271	45.70%	910	22.33%	280	51.95%
Single Parent	359	21.06%	306	17.21%	108	18.21%	773	18.96%	50	9.28%
Two Parents	318	18.65%	955	53.71%	128	21.59%	1,401	34.37%	17	3.15%
Other	60	3.52%	112	6.30%	7	1.18%	179	4.39%	26	4.82%
<b>Total</b>	<b>1,705</b>		<b>1,778</b>		<b>593</b>		<b>4,076</b>		<b>539</b>	