



SAN DIEGO
HOUSING
COMMISSION

“We’re About People”

San Diego Housing Commission (SDHC) HOUSING FIRST – SAN DIEGO Proposed New Initiatives, Fiscal Years 2018-20 Presentation to the SDHC Board of Commissioners April 7, 2017

Jeff Davis
Executive Vice President & Chief of Staff

Melissa Peterman
Vice President
Homeless Housing Innovations



HOUSING FIRST – SAN DIEGO

San Diego Homeless Assistance System Fiscal Year 2016 Overview

17,599
Client Entries

- 58% New to the System
- 30% Previously Served
- 12% Previously Housed

22,919
Clients Served

- 3% Prevention & Diversion
- 67% Temporary Housing or Supportive Services Only
- 17% Rapid Rehousing
- 13% Permanent Supportive Housing

14,134
Client Exits

- 24% Permanent Housing No Subsidy
- 8% Permanent Housing With Subsidy
- 33% Temporary Housing and Other Living Situations
- 35% Homelessness or Unknown



HOUSING FIRST – SAN DIEGO

Accomplishments To Date

- **HOUSING FIRST – SAN DIEGO**, SDHC’s Homelessness Action Plan (2014-17), is an effective, diverse funding and housing strategy.
- It is on target to impact the lives of close to 3,000 homeless San Diegans, far exceeding the original goal of 1,500 by:
 - Investing approximately \$64.4 million in Federal, State, and Local funds to create 523 permanent supportive housing units through new construction and acquisition;
 - Awarding 1,853 federal housing vouchers to affordable housing developments and homeless service agencies;
 - Developing unique partnerships with San Diego State University and the Monarch School to house youth and families experiencing homelessness.
 - Providing up to 1,000 housing opportunities to homeless Veterans through Housing our Heroes.





HOUSING FIRST – SAN DIEGO

New Program Proposals

Programs proposed under the next phase of HOUSING FIRST – SAN DIEGO represent an estimated investment of **\$78.7 million** in Federal, City of San Diego and SDHC resources over three fiscal years. Through this effort, housing opportunities will be made available for up to **3,000 homeless individuals and families**. Proposed program elements include:

1. Homeless Prevention & Diversion Services
2. Coordinated Street Outreach for Coordinated Entry
3. Expanded Landlord Engagement
4. Additional Rapid Rehousing Assistance
5. New Permanent Supportive Housing
6. Introduction of a “Moving On” Rental Assistance Program



HOUSING FIRST – SAN DIEGO

New Program Proposals – Overview

- **Homeless Prevention & Diversion Services:**
 - Help 1,050 households that are homeless or at risk of homelessness to remain permanently housed
 - **Total Budget:** \$1,927,458 in City of San Diego Inclusionary & SDHC Real Estate funds
- **Coordinated Street Outreach for Coordinated Entry:**
 - Expand support and coordination among existing street outreach efforts to address homelessness and the demand for existing resources, such as emergency shelters.
 - **Total Budget:** \$300,000 in City of San Diego Inclusionary funds



HOUSING FIRST – SAN DIEGO

New Program Proposals – Overview (cont.)

- **Expanded Landlord Engagement:**
 - Expand the landlord outreach program of the Housing Our Heroes initiative to serve all homeless subpopulations
 - At least 3,000 homeless households over three years will be assisted by increasing the resources for SDHC’s landlord incentives and benefits program
 - **Total Budget:** \$6,607,622 in City of San Diego Inclusionary, SDHC Real Estate, & Low-Income Housing funds
- **Additional Rapid Rehousing Assistance:**
 - Assist approximately 600 households over three years through the SDHC Moving Home Rapid Rehousing Program
 - A Moving to Work initiative for families who become homeless because of an unexpected life experience, such as a job loss, domestic violence or a medical crisis
 - **Total Budget:** \$7,654,077 in Federal Moving to Work, City of San Diego Inclusionary, and SDHC Real Estate funds



HOUSING FIRST – SAN DIEGO

New Program Proposals – Overview (cont.)

- **New Permanent Supportive Housing:**
 - Commitment of 733 Housing Choice Vouchers to the County of San Diego’s Project One For All Initiative
 - Invest up to \$20 million in Federal Moving to Work funds and local funds to create at least 200 units eligible for vouchers
 - Award up to \$30 million over three years to developers to create at least 300 new units eligible for rental housing vouchers
 - **Total Budget:** \$61,103,612 in Federal Moving to Work and City of San Diego Affordable Housing funds, as well as Housing Choice Vouchers
- **SDHC Moving On:**
 - Provide rental assistance to 50 formerly homeless individuals who are transitioning out of permanent supportive housing
 - **Total Budget:** \$1,155,821 in Federal Moving to Work funds





HOUSING FIRST – SAN DIEGO

New Program Proposals – Impact

These proposed programs will have a significant and positive impact on the numbers of San Diegans at risk of and experiencing homelessness. Over the three-year period, the programs will enhance San Diego’s continuum of homeless assistance by:

- Assisting 3,000 individuals to obtain permanent housing.
- Reducing the inflow of newly homeless individuals by 1,050.
- Developing up to 500 new permanent supportive housing units.



HOUSING FIRST – SAN DIEGO

New Program Proposals – Next Steps

April

- SDHC Board of Commissioners Workshop
- Regional Task Force on the Homeless Board Workshop
- Stakeholder Listening Sessions

May

- SDHC Board of Commissioners – Request for Approval
- Housing Authority – Request for Approval
- City Council – Request for Approval

June

- Finalize Internal Operational Plans
- Execute Sub-recipient Agreements as needed





HOUSING FIRST – SAN DIEGO

New Program Proposals – Conclusion

Questions?

