



SAN DIEGO  
HOUSING  
COMMISSION

“We’re About People”

San Diego Housing Commission (SDHC)  
Contract for the Fiscal Year 2019 YWCA of  
San Diego County Cortez Hill Family Center  
Interim Housing Program  
May 4, 2018

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Executive Vice President & Chief of Staff

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# Cortez Hill Family Center Interim Housing Program Introduction

- Staff recommends the execution of an agreement with YWCA of San Diego County totaling \$697,489 for interim housing services during the term of July 1, 2018 – June 30, 2019.
- SDHC administers the City of San Diego's (City) Homeless Shelters and Services Programs based on a Memorandum of Understanding between SDHC and the City that first took effect on July 1, 2010.
- SDHC has contracted with YWCA to operate Cortez Hill since 2010.
- The City provides the program site directly to the YWCA via a lease between YWCA and the City.
- The final option year of the previous contract will expire on June 30, 2018.



# Cortez Hill Family Center Interim Housing Program Impact

Serves a  
minimum of  
150 families  
with  
children  
annually

813 Total  
individuals  
served  
509 Total  
children  
served

242  
Households  
served in  
Fiscal Year  
2017

Currently  
211  
Households  
served  
2018 Fiscal  
Year to  
Date





# Cortez Hill Family Center Interim Housing Program Fiscal Considerations

Approving this action will authorize SDHC to expend:

Community Development Block Grant (CDBG)

\$191,863

Emergency Solutions Grant (ESG)

\$305,626

City of San Diego Affordable Housing Fund (AHF)

\$200,000

FY 2019 Total Budget

\$697,489





# Cortez Hill Family Center Interim Housing Program Staff Recommendations

- That SDHC authorize the execution of a sole source agreement with YWCA of San Diego County in the amount of \$697,489 to provide interim housing services to homeless families with children;
- That SDHC authorize the President & Chief Executive Officer (President & CEO), or designee:
  - to execute all necessary documents and instruments to implement these approvals, in a form and format approved by General Counsel; and
  - to substitute funding sources and/or increase compensation by not more than 20 percent of the total agreement amount for the proposed agreement, if necessary, without further action by the Board of Commissioners, but only if and to the extent that funds are determined to be available for such purposes.





# Questions

