



SAN DIEGO
HOUSING
COMMISSION

INFORMATIONAL REPORT

DATE ISSUED: October 4, 2017 **REPORT NO:** HAR17-024

ATTENTION: Chair and Members of the Housing Authority of the City of San Diego
For the Agenda of October 10, 2017

SUBJECT: San Diego Housing Commission Semi-Annual Grant Report January 1, 2017
through June 30, 2017

COUNCIL DISTRICT: Citywide

NO ACTION IS REQUIRED

SUMMARY

This report has been prepared in response to the Housing Authority of the City of San Diego's Resolution Number HA-1569, which grants the San Diego Housing Commission (Housing Commission) authority for a number of grant-related activities, and requires submission of a semi-annual report of all grant activity.

Grant Activity

During the second half of Fiscal Year 2017 (January 1, 2017 through June 30, 2017), the Housing Commission was awarded 12 grants totaling more than \$11.5 million. The awards consisted of two new grants and 10 grant renewals. In addition, the Housing Commission submitted five grant applications totaling more than \$2 million, including three new grants and two grant renewals. Attachment 1 provides details of this grant activity, including application and award information.

Economic Impact

Sub-Recipient Agreements – Traditional Grants

Sub-recipient agreements totaling more than \$6.3 million were executed as a result of the grants awarded to the Housing Commission. The agreements are listed below:

Sub-Recipient	Project Description	Dollar Amount
The Association for Community Housing Solutions (TACHS) dba Housing Innovation Partners	Continuum of Care (CoC) Permanent Supportive Housing	\$1,195,584
Home Start	CoC Transition-Age Youth (TAY) Rapid Rehousing	\$118,240
Interfaith Shelter Network	Emergency Solutions Grant (ESG) Rapid Rehousing CoC Rapid Rehousing TOTAL	\$ 50,000 \$121,162 \$171,162
Mental Health Systems	CoC Permanent Supportive Housing	\$344,961
People Assisting the Homeless (PATH)	ESG Rapid Rehousing Connections Housing Interim Bed Program TOTAL	\$189,000 \$399,618 \$588,618
Pathfinders of San Diego	CoC Permanent Supportive Housing	\$211,684
San Diego Lesbian, Gay, Bisexual, Transgender Community Center	CoC Permanent Supportive Housing	\$188,110
South Bay Community Services	CoC Permanent Supportive Housing CoC TAY Rapid Rehousing TOTAL	\$144,498 \$139,275 \$283,773
Father Joe's Villages	CoC Permanent Supportive Housing CoC TAY Rapid Rehousing City of San Diego Year-Round Interim Housing for Homeless Adults City of San Diego Day Center for Homeless Adults TOTAL	\$631,416 \$338,754 \$417,167 \$500,000 \$1,887,337
Townspople	CoC Permanent Supportive Housing	\$539,338
YWCA of San Diego County	CoC Rapid Rehousing Cortez Hill Family Center Interim Housing TOTAL	\$328,077 \$497,489 \$825,566
ECONOMIC IMPACT		\$6,354,373

Contracts Awarded – Capital Fund Program Grants

Through the Capital Fund Program, the U.S. Department of Housing and Urban Development (HUD) provides financial assistance in the form of grants to public housing agencies to carry out capital and management activities. During this reporting period, the Housing Commission awarded more than \$755,000 in contracts with Capital Fund Program financial assistance grants.

The following contracts were awarded utilizing Capital Fund Program grant funds:

SDHC PROPERTY	Project Description	Dollar Amount
Scattered Site	Dumpster and Concrete	\$16,496
	Rehabilitation Residential - Concrete	\$19,040
	Total	\$35,536
Via Las Cumbres	Sewer Line Video Inspection	\$3,600
	- Sewer Line Video Inspection	\$3,500
	Total	\$7,100
Via Las Cumbres	Fumigation Services	\$1,650
Via Las Cumbres	Relocation Services	\$7,768
Valeta	Check Gas Meters	\$900
Via Las Cumbres	Rehabilitation and Accessibility Upgrades	\$20,626
	Rehabilitation and Accessibility Upgrades	\$25,516
	Sewer Line Removal	\$141,092
	Sewer Line Jetting	\$ 2,480
	Residential Rehabilitation	\$ 7,570
	Water Conservation Landscaping Improvements	\$433,745
	TOTAL	\$631,029
Valeta		
Via Las Cumbres	Relocation Counseling	\$5,040
Via Las Cumbres	Video & Pictures of Property	\$4,060
Via Las Cumbres	Relocation Services	\$4,638
Mason	Underslab Leak Repair	\$30,056
	Stucco Eastside CMU Wall	\$18,759
	Tank Recirculating Pump	\$3,272
	Exterior Lighting Photocell Wiring	\$5,762
	TOTAL	\$57,849
ECONOMIC IMPACT		\$755,570

Respectfully submitted,

Julia Sauer

Julia Sauer
Director
Grant Writing/Quality Assurance/
Special Programs

Approved by,

Jeff Davis

Jeff Davis
Executive Vice President & Chief of Staff
San Diego Housing Commission

Attachments: 1. Semi-Annual Grants Information Report

Hard copies are available for review during business hours at the security information desk in the main lobby and at the fifth floor reception desk of the San Diego Housing Commission offices at 1122 Broadway, San Diego, CA 92101 and at the Office of the San Diego City Clerk, 202 C Street, San Diego, CA 92101. You may also review complete docket materials in the “Public Meetings” section of the San Diego Housing Commission website at www.sdhc.org

ATTACHMENT 1

San Diego Housing Commission		Semi-Annual Grants Information Report		January 1, 2017 – June 30, 2017	
AWARDS					
	Grantor	Funding	Grant Amount	Sub-Recipients	Description of Grant
1	Citi Community Development	San Diego Earned Income Tax Credit (EITC) Expansion Campaign	\$250,000 New	TBD	Citi Community Development Innovation & Impact Fund will support the EITC Expansion Campaign throughout San Diego County. Led by the San Diego Housing Commission, in partnership with the San Diego City-County Reinvestment Task Force, Housing Opportunities Collaborative (HOC) and the San Diego EITC Coalition (more than 15 organizations), the Campaign will provide free tax preparation services to 10,000 households and help an additional 2,000 eligible filers utilize the state and federal tax credits over 24 months. Specifically, funds will support expanded outreach efforts to approximately 10,000 affordable housing and Housing Choice Voucher residents region-wide, the addition of mobile tax preparation super sites and increased access to financial wellness resources during 2017 and 2018. A portion of the funds will also support the implementation of the expanded Virtual Counselor Network Virtual Volunteer Income Tax Assistance platform, including equipment, volunteer/staff training on the software and additional intake sites region-wide.
2	U.S Department of Housing and Urban Development (HUD)	Continuum of Care	\$624,624 New	Home Start South Bay Community Services Father Joe's Villages.	Transition-Age Youth (TAY) Rapid Rehousing program will serve a minimum of 28 homeless youth ages 18-24 in the City of San Diego over the operating year. The goal of the program is to provide the most effective, least restrictive interventions to assist each individual move from homelessness to sustainable, permanent housing. The program will provide short- to medium-term rental assistance with individualized supportive services to address the factors contributing to each participant's homelessness.
3	HUD	Continuum of Care	\$390,128 Renewal	The Association of Community Housing Solutions (TACHS) dba Housing Innovation Partners	TACHS Prizm Permanent Supportive Housing Project provides 35 units of sponsor-based rental assistance for chronically homeless individuals with serious mental illness.

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AWARDS					
	Grantor	Funding	Grant Amount	Sub-Recipients	Description of Grant
4	HUD	Continuum of Care	\$135,867 Renewal	The Association of Community Housing Solutions (TACHS) dba Housing Innovation Partners	TACHS Unity Permanent Supportive Housing Project provides 6 units of sponsor-based rental assistance for chronically homeless individuals and families.
5	HUD	Continuum of Care	\$2,966,848 Renewal	Pathfinders The Association of Community Housing Solutions (TACHS) dba Housing Innovation Partners Townspeople Mental Health Systems San Diego Lesbian, Gay, Bisexual, Transgender Community Center Southbay Community Services Father Joe’s Villages	The SDHC Merged Grant provides 207 units of PSH to individuals and/or family members of individuals with a disabling condition. The collaborative project is composed of nine former stand-alone projects and seven sub-recipient agencies.
6	HUD	Continuum of Care	\$206,324 Renewal	Interfaith Shelter Network	San Diego Rapid Rehousing Program provides a minimum of 12 units of short- and medium-term rental assistance coupled with supportive services to assist families and individuals to obtain and maintain permanent housing.

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AWARDS					
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7	HUD	Continuum of Care	\$338,046 Renewal	YWCA of San Diego	YWCA Rapid Rehousing Program provides a minimum of 11 units of short- and medium-term rental assistance coupled with supportive services to assist families to obtain and maintain permanent housing.

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AWARDS					
	Grantor	Funding	Grant Amount	Sub-Recipients	Description of Grant
8	HUD	Community Development Block Grant City of San Diego	\$1,318,078 Renewal	<p>People Assisting the Homeless (PATH) (Connections Housing Interim Bed Program)</p> <p>Father Joe’s Villages (Year-Round Interim Housing and Day Center for Homeless Adults)</p> <p>YWCA of San Diego (Cortez Hill Family Center)</p>	<p>The City of San Diego’s Homeless Shelters & Services Programs are administered by the San Diego Housing Commission (Housing Commission) based on a Memorandum of Understanding that took effect on July 1, 2010, and was amended and restated as approved by the Housing Commission Board on May 9, 2014, and the City Council on June 17, 2014, Four of these City homeless programs are funded with this award: Connections Housing Interim Bed Program; City of San Diego Year-Round Permanent Interim Housing Program for Homeless Adults; the YWCA’s Cortez Hill Family Center; Day Center Facility for Homeless Adults (DCFHA).</p> <p>The Connections Housing Interim Bed Program serves homeless men and women living on the streets of downtown San Diego, with emphasis on serving chronically homeless individuals. This project provides 150 beds of short-term housing geared toward connecting persons served with the supports they need to transition to permanent housing. The site offers a fully integrated service and residential community center.</p> <p>City of San Diego Year-Round Permanent Interim Housing Program for Homeless Adults provides a minimum of 350 beds of short-term housing with services at the Paul Mirabile Center to help homeless adults rebuild their lives. Supportive services include: housing navigation/case management services, access to Assessment Center services, Computer Lab, Resource Room, Adult Education classrooms, laundry, mail services, and the on-site medical clinic, and Move-In Assistance to help residents in obtaining items directly related to supporting housing stability as needed and available.</p> <p>The YWCA’s Cortez Hill Family Center is located in downtown San Diego and provides a combination of short-term stable housing and supportive services to assist homeless families overcome barriers relating to housing stability. Annually the program houses at least 150 families consisting of approximately 500 unduplicated mothers, fathers and children.</p>

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San Diego Housing Commission		Semi-Annual Grants Information Report			January 1, 2017 – June 30, 2017
AWARDS					
	Grantor	Funding	Grant Amount	Sub-Recipients	Description of Grant
					The Day Center Facility for Homeless Adults (DCFHA) provides a safe place for homeless individuals during the daylight hours (6 a.m. to 4 p.m., Monday-Friday; and 6 a.m. to 2 p.m., Saturday and Sunday) seven days per week throughout the year. The Day Center offers showers, laundry facilities, mail services, information and referral services, case management and assistance in obtaining benefits such as Supplemental Security Income, Veterans services and general relief.
9	HUD / City of San Diego	HOME Investment Partnership Program (HOME)	\$3,906,052 Renewal	TBD	HOME Investment Partnerships Program (HOME) funds are granted by HUD to the City of San Diego. SDHC administers the HOME funds for the City of San Diego through a Memorandum of Understanding to plan, develop and support affordable rental housing, homeownership affordability, homeowner rehabilitation, and tenant-based rental assistance.
10	HUD / City of San Diego	Emergency Solutions Grant (ESG)	\$966,338 Renewal	People Assisting the Homeless (PATH) Interfaith Shelter Network	Emergency Solutions Grant (ESG) funds are used provide either interim housing or rapid rehousing services to assist individuals and families to quickly regain stability in permanent housing after experiencing homelessness. This funding supports the San Diego Housing Commission's Security Deposit Plus and Rapid Rehousing program, and the Connections Housing Interim Bed Programs.
11	HUD	Community Development Block Grant City of San Diego	\$400,000 Renewal	N/A	The Direct Homeownership Program will support the San Diego Housing Commission's First-Time Homebuyer Program by providing at least 40 low-moderate income (LMI) households (80% and below of area median income) with assistance to help pay a portion of the closing costs related to the purchase of their first home in the City of San Diego.

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AWARDS					
	Grantor	Funding	Grant Amount	Sub-Recipients	Description of Grant
12	HUD	Community Development Block Grant (CDBG) County of San Diego	\$57,200 Renewal	N/A	The County of San Diego CDBG funds will be used for staff costs associated with directing and implementing the goals of the San Diego City-County Reinvestment Task Force, which include monitoring Community Reinvestment Act activity, expanding access to community development capital, expanding access to financial education, serving as a resource for reinvestment information and research, and building a strong constituency for reinvestment.
12 Total Awards					\$11,559,505

ATTACHMENT 1

San Diego Housing Commission		Semi-Annual Grants Information Report			January 1, 2017 – June 30, 2017
APPLICATIONS					
Grantor	Funding	Application Status - Pending/ Award/ Not Awarded	Grant Amount	Description of Grant	
1	HUD	Community Development Block Grant (CDBG) City of San Diego	Awarded Renewal	\$1,318,078	The City of San Diego's Homeless Shelters & Services Programs are administered by the San Diego Housing Commission (Housing Commission) based on a Memorandum of Understanding that took effect on July 1, 2010, and was amended and restated as approved by the Housing Commission Board on May 9, 2014, and the City Council on June 17, 2014, Four of these City homeless programs. Four of these City homeless programs are funded with this award: Connections Housing Interim Bed Program; City of San Diego Year-Round Permanent Interim Housing Program for Homeless Adults; and the YWCA's Cortez Hill Family Center; and Day Center Facility for Homeless Adults (DCFHA).
2	HUD	CDBG City of San Diego	Awarded Renewal	\$400,000	The Direct Homeownership Program will support the San Diego Housing Commission's First-Time Homebuyer Program by providing at least 40 low-moderate income (LMI) households (80% and below of area median income) with assistance to help pay a portion of the closing costs related to the purchase of their first home in the City of San Diego.
3	Citi Community Development	Innovation & Impact Fund	Awarded New	\$250,000	The Earned Income Tax Credit Expansion Campaign will provide free tax preparation services to 10,000 households and help an additional 2,000 eligible filers utilize the state and federal tax credits over 24 months. Funds will also provide for expanded outreach to approximately 10,000 affordable housing and Housing Choice Voucher residents region-wide, the addition of mobile tax preparation super sites and increased access to financial wellness resources during 2017 and 2018. A portion of the funds will also support the implementation of the expanded Virtual Counselor Network Virtual Volunteer Income Tax Assistance platform, including equipment, volunteer/staff training on the software and additional intake sites region-wide.
4	Wells Fargo Foundation	VeteranWins	Not awarded New	\$40,000	Funds to provide rental assistance and move-in kits for veterans served through the new SDHC Moving Home Rapid Rehousing Program.

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APPLICATIONS						
	Grantor	Funding	Application Status - Pending/ Award/ Not Awarded	Grant Amount	Description of Grant	
5	PetSmart Charities	Keeping Pets and Families Together	Pending New	\$50,000	Funds would pay for pet deposits and pet damages for Veterans experiencing homelessness who are being served through the SDHC Moving Home Rapid Rehousing Program.	
5 Total Applications					\$2,058,078	



The City of San Diego
Item Approvals

Item Subject: Semi Annual Grants Report - January 1, 2017 - June 30, 2017

Contributing Department	Approval Date
DOCKET OFFICE	09/20/2017

Approving Authority	Approver	Approval Date
HOUSING COMMISSION FINAL DEPARTMENT APPROVER	DAVIS, JEFF	09/14/2017
CITY ATTORNEY	REISCH, KEVIN	09/26/2017
DEPUTY CHIEF OPERATING OFFICER	GRAHAM, DAVID	09/26/2017